

# Information Item

Community Development Committee



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**Meeting Date:** September 16, 2024  
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## Topic

2025-2030 Capital Improvement Program

**District(s), Member(s):** All  
**Policy/Legal Reference:** Minn. Stat § 473.13  
**Staff Prepared/Presented:** Heather Giesel, Director of Finance & Administration, Community Development & Metropolitan Transportation Services (651-602-1715)  
**Division/Department:** Community Development

### Background

The purpose of this information item is to provide background on the Community Development Capital Program. The Capital Program is a multi-year plan representing authorized and planned projects. The Council adopts a program-level budget for each division. Individual projects are grouped into “programs” based on their similarities. Projects carry forward from year to year and are included, removed, and changed through the Council’s amendment process.

The proposed 2025-2030 Community Development Capital Program builds on the approved 2024-2029 Capital program. At the Committee meeting, Council staff will provide an overview of the Family Affordable Housing Program and Regional Parks systems, funding sources, allocations, assumptions, and notable modifications from the approved 2024-2029 program to the 2025-2030 proposed program.