

Business Item

Community Development Committee



Committee meeting date: August 18, 2025

For the Metropolitan Council: September 10, 2025

Business Item: 2025-194 JT

2025 Budget Amendment – 3rd Quarter

District(s), member(s):	All
Policy/legal reference:	2025 Unified Budget; Minn. Stat. § 85.53; Minn. Stat. § 473.315, subd. 1, Minn. Stat. § 473.13, subd. 1
Staff prepared/presented:	Heather Giesel, Director of Finance and Administration 651-602-1715; Nick Hendrikson, Manager of Finance 651-602-1340; Rachel Neuville, Budget Analyst 651-602-1216
Division/department:	Community Development Division

Proposed action

That the Metropolitan Council authorize the 2025 Unified Budget amendment as indicated, and in accordance with, the attached tables.

Background

This business item amends the Community Development operating budget and capital program. It also provides informational background on project level adjustments that have taken place.

Capital Program – Attachment #1 (Program Level)

2025 Operating and Passthrough Budgets – Attachment #2

Capital Program – Attachment #3 (Project Level) is included for reference and informational purposes only.

Capital Program

Parks Legacy Funding

The Community Development Division passes through state and regional funds to 10 Regional Parks Implementing Agencies. Funds are managed through grant agreements once the Council brings funds into the Authorized Budget.

This amendment authorizes State Fiscal Year (SFY) 2025 Parks and Trails Legacy Fund (Legacy) appropriations and required Council match. Legacy was established in 2008 through an amendment to the Minnesota Constitution that increased the state sales tax by three-eighths of one percent through 2034. In odd numbered years, 14.25% of the revenue raised by the sales tax increase is allocated to support parks and trails of regional or statewide significance.

Legacy funds for the Metropolitan Regional Parks System are distributed to the Agencies according to a formula set in Minn. Stat. § 85.53. By law, 10% of each year's appropriation is set aside for land acquisition. The remaining 90% is distributed as follows:

- 45% is based on each Agency's relative share of the most recent Operation and Maintenance distribution.
- 31.5% is based on each Agency's relative share of the most recent population estimate in the metropolitan area; and
- 13.5% is based on each Agency's relative share of non-local visits based on the Council's most recent user visitation survey.

The Council's SFY26 Legacy appropriation was \$24,310,000. Agency shares total \$21,879,000. The 10% land acquisition set aside for SFY 2026 is \$2,431,000 and it requires a 3:2 Council match of \$1,620,667. Match dollars are programmed in the Council's approved Capital Improvement Plan (CIP).

Parks State General Fund Appropriation

This amendment authorizes one-time State Fiscal Year (SFY) 2026 state general fund appropriations.

The Council's SFY26 appropriation for Community Tree Planting is \$1,900,000. These additional funds will be awarded competitively through the new program established in statute in the 2024 legislative session.

Administrative Adjustments

This administrative adjustment section, Attachment #3, represents project level changes and is included for reference and information purposes only. This amendment includes adjustments to the Regional Parks projects.

The Community Development Division passes through state and regional funds to 10 Regional Parks Implementing Agencies. Funds are managed through grant agreements once the Council brings funds into the Authorized Capital Program at the program level. Council staff then program authorized funds to specific projects with administrative adjustments, in accordance with State Statute and Council Policy.

Closing Projects

This amendment reduces the Regional Parks Authorized Capital Program by \$33,379,939 by removing completed projects from the capital program. All removed projects have been completed and have fully expended funds.

Housing and Redevelopment Authority

This amendment also reduces the HRA Authorized Capital Program by \$242,286 by removing 1 project from the capital program. This project is complete, and funds are fully expended. The administrative adjustment section, Attachment #3, represents project level changes and has been included for reference and informational purposes only.

Operating Budget

Community Development

This amendment recognizes a transfer of \$225,000 of operating expenses to be made available for Local Planning Assistance Passthrough program to assist local governments with updating, amending, and implementing their local comprehensive plans.

Passthrough Budget

Parks Operations and Maintenance

This amendment authorizes state fiscal year (SFY) 2026 Operations and Maintenance appropriations. These appropriations cover a share of the cost of Regional Parks' operation and maintenance every year.



Metropolitan Housing and Redevelopment Authority

Housing Choice Voucher (HCV) monthly housing assistance payments have been higher than budgeted in 2025 due to rapidly rising rents and increased utility costs. This amendment increases federal HCV passthrough housing subsidy expenses by \$5 million to account for the rise in federal housing assistance payments.

Capital Program Regional Parks and Natural Resources

Authorize New Projects, Increase Authorization, and Reduce Authorization

Land Acquisition Funds

Undesignated Parks and Trails Legacy Land Acquisition (PTLF) – Project 10702

This amendment authorizes \$2,431,000 of SFY 2026 Legacy funds and \$1,620,667 in Regional bonds for land acquisition grants.

Legacy Shares

Undesignated Anoka County – Project 10784

This amendment authorizes \$1,962,960 of SFY 2026 Legacy funds to award to Anoka County.

Undesignated Bloomington – Project 10785

This amendment authorizes \$343,333 of SFY 2026 Legacy funds to award to the City of Bloomington.

Undesignated Carver County – Project 10786

This amendment authorizes \$625,972 of SFY 2026 Legacy funds to award to Carver County.

Undesignated Dakota County – Project 10787

This amendment authorizes \$1,932,120 of SFY 2026 Legacy funds to award to Dakota County.

Undesignated Minneapolis Park and Recreation Board – Project 10788

This amendment authorizes \$4,940,557 of SFY 2026 Legacy funds to award to Minneapolis Park and Recreation Board.

Undesignated Ramsey County – Project 10789

This amendment authorizes \$1,890,775 of SFY 2026 Legacy funds to award to Ramsey County.

Undesignated City of St Paul – Project 10791

This amendment authorizes \$2,596,039 of SFY 2026 Legacy funds to award to the City of St. Paul.

Undesignated Scott County – Project 10790

This amendment authorizes \$932,514 of SFY 2026 Legacy funds to award to Scott County.

Undesignated Three Rivers Park District – Project 10792

This amendment authorizes \$5,426,311 of SFY 2026 Legacy funds to award to Three Rivers Park District.

Undesignated Washington County – Project 10793

This amendment authorizes \$1,228,419 of SFY 2026 Legacy funds to award to Washington County.

Community Tree Planting

Undesignated Community Tree Planting – Project 11505 – NEW

This amendment authorizes \$900,000 in State general funds and \$1,000,000 in State G.O. Bonds for community tree planting.

Administrative Adjustments

Funds in the Authorized Capital Program (ACP) have been programmed to specific projects. State Bond and Legacy projects have been identified by Parks Implementing Agencies in accordance with state statute. Some projects are complete; unused funding is reallocated to undesignated accounts for future programming.

The Council has reviewed and approved several acquisition projects to be included in this amendment in separate official actions at the recommendation of the Metropolitan Parks and Open Space Commission. The Grand Rounds Missing Link Regional Trail – Wall Acquisition was approved by the Council in [Business Item 2025-125](#).

City of Bloomington – Park Ambassador Program – Project 10950
Undesignated Bloomington – Project 10785

This amendment administratively reallocates \$23,746 in Legacy funds from project 10950 to project 10785 for use in future projects. The Park Ambassador Program project is complete.

Carver County – Lake Waconia Regional Park: Ballroom Demolition – Project 11400
Undesignated Carver County – Project 10786

This amendment administratively reallocates \$10,300 in Legacy funds from project 11400 to project 10786 for use in future projects. The ballroom demolition work at Lake Waconia Regional Park is complete.

Carver County – Lake Waconia Regional Park: Parking Lot Lighting – Project 11401
Undesignated Carver County – Project 10786

This amendment administratively reallocates \$1,468 in Legacy funds from project 11401 to project 10786 for use in future projects. The parking lot lighting work at Lake Waconia Regional Park is complete.

Dakota County – Park System Marketing – Project 10959
Undesignated Dakota County – Project 10787

This amendment administratively reallocates \$349 in Legacy funds from project 10959 to project 10787 for use in future projects. The park system marketing project is complete.

Minneapolis Park and Recreation Board (MPRB) – Grand Rounds Missing Link Regional Trail - Regional Trail Extension – Project 11566
Undesignated Minneapolis Park and Recreation Board (MPRB) – Project 10788

This amendment administratively reallocates \$2,897,000 in Legacy funds from project 11566 to project 10788 for use in future projects. This project was set up in error.

Undesignated Minneapolis Park and Recreation Board (MPRB) – Project 10788
Minneapolis Park and Recreation Board (MPRB) – Grand Rounds Missing Link Regional Trail Implementation – Project 11477

This amendment will administratively reallocate \$1,197,350 in Legacy funds from project 10788 to project 11477 to complete the land acquisition, design, engineering, community engagement, and trail improvements along the route of the Minneapolis Grand Rounds Missing Link.

City of Saint Paul – Phalen East Shore Trailhead Design – Project 11262
Undesignated City of Saint Paul – Project 10791

This amendment administratively reallocates \$81,016 in Legacy funds from project 11262 to project 10791 for use in future projects. The project to design a new trailhead of Phalen Lake at intersection with Bruce Vento Regional Trail is complete.

Three Rivers Park District – JW – Water Quality Improvement Initiatives – Project 11442
Three Rivers Park District – Elm Creek Park Reserve – Winter Recreation Area Slope Light Fixture Replacement – Project 11586 – NEW

This amendment will administratively reallocate \$140,000 in Legacy funds from project 11442 to project 11586 for replacement of 36 existing light fixtures with 40 new fixtures at the Elm Creek Winter Recreation Area.

Three Rivers Park District – JW – Water Quality Improvement Initiatives – Project 11442
Three Rivers Park District – Crow-Hassan Park Reserve – Irrigation Water Re-Use System Design – Project 11587 – NEW

This amendment will administratively reallocate \$60,000 in Legacy funds from project 11442 to project 11587 to reduce the use of groundwater at the district nursery by designing and implementing a water re-use system.



Undesignated Community Tree Planting – Project 11505**City of Anoka Community Tree Planting – Project 11569 – NEW**

This amendment administratively reallocates \$83,100 in State general funds from project 11505 to project 11569 for the City of Anoka community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Blaine Community Tree Planting – Project 11570 – NEW**

This amendment administratively reallocates \$94,880 in State general funds from project 11505 to project 11570 for the City of Blaine community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Brooklyn Center Community Tree Planting – Project 11571 – NEW**

This amendment administratively reallocates \$142,350 in State general funds from project 11505 to project 11571 for the City of Brooklyn Center community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Coon Rapids Community Tree Planting – Project 11572 – NEW**

This amendment administratively reallocates \$94,500 in State general funds from project 11505 to project 11572 for the City of Coon Rapids community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Maple Grove Community Tree Planting – Project 11573 – NEW**

This amendment administratively reallocates \$82,825 in State general funds from project 11505 to project 11573 for the City of Maple Grove community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Minnetonka Community Tree Planting – Project 11574 – NEW**

This amendment administratively reallocates \$277,215 in State general funds from project 11505 to project 11574 for the City of Minnetonka community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Oakdale Community Tree Planting – Project 11575 – NEW**

This amendment administratively reallocates \$174,543 in State general funds from project 11505 to project 11575 for the City of Oakdale community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Ramsey Community Tree Planting – Project 11576 – NEW**

This amendment administratively reallocates \$84,255 in State general funds from project 11505 to project 11576 for the City of Ramsey community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Roseville Community Tree Planting – Project 11577 – NEW**

This amendment administratively reallocates \$251,796 in State general funds from project 11505 to project 11577 for the City of Roseville community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Saint Louis Park Community Tree Planting – Project 11578 – NEW**

This amendment administratively reallocates \$72,383 in State general funds from project 11505 to project 11578 for the City of Saint Louis Park community tree planting.

Undesignated Community Tree Planting – Project 11505**City of Vadnais Heights Community Tree Planting – Project 11579 – NEW**

This amendment administratively reallocates \$220,196 in State general funds from project 11505 to project 11579 for the City of Vadnais Heights community tree planting.

Undesignated Community Tree Planting – Project 11505**City of West Saint Paul Community Tree Planting – Project 11580 – NEW**

This amendment administratively reallocates \$296,500 in State general funds from project 11505 to project 11580 for the City of West Saint Paul community tree planting.

Undesignated Community Tree Planting – Project 11505**Minneapolis Park and Recreation Board (MPRB) Community Tree Planting – Project 11581–NEW**

This amendment administratively reallocates \$454,407 in State general funds from project 11505 to project 11581 for Minneapolis Park and Recreation Board (MPRB) community tree planting.

Undesignated Community Tree Planting – Project 11505**Ramsey County Community Tree Planting – Project 11582 – NEW**

This amendment administratively reallocates \$171,050 in State general funds from project 11505 to project 11582 for Ramsey County community tree planting.

City of Bloomington – Introducing BIPOC Residents to Regional Parks – Project 11267**Undesignated Equity Grant Program – Project 11207**

This amendment administratively reallocates \$10,403 in Park's interest earnings from project 11267 to project 11207 for use in future projects. The project to cultivate, serve and create opportunities for Bloomington's BIPOC residents is complete.

Minneapolis Park & Recreation Board – Multicultural and Multilingual Advertising – Project 11270**Undesignated Equity Grant Program – Project 11207**

This amendment administratively reallocates \$1,105 in Park's interest earnings from project 11270 to project 11207 for use in future projects. The project to increase awareness and usage by advertising the programs and services on multicultural and multilingual platforms is complete.

Scott County – Mental Health & Nature-Based Wellness Programming for Disproportionately Impacted Communities – Project 11279**Undesignated Equity Grant Program – Project 11207**

This amendment administratively reallocates \$81,019 in Park's interest earnings from project 11279 to project 11207 for use in future projects. The project to provide free mental health to diverse racial and ethnic residents of Scott County is complete.

City of Saint Paul – Saint Paul Aquatics Water Safety and Drowning Prevention Program – Project 11275**Undesignated Equity Grant Program – Project 11207**

This amendment administratively reallocates \$17,600 in Park's interest earnings from project 11275 to project 11207 for use in future projects. The project to educate residents on water safety and lifesaving swimming skills is complete.

Washington County – Parks-on-the-Go Outreach Vehicle – Project 11286**Undesignated Equity Grant Program – Project 11207**

This amendment administratively reallocates \$2,210 in Park's interest earnings from project 11286 to project 11207 for use in future projects. The project to acquire a vehicle to provide programming and outreach opportunities in locations outside regional park facilities is complete.

Undesignated Land Acquisition – Project 10702**Minneapolis Park and Recreation Board (MPRB) – Grand Rounds Missing Link Regional Trail – Wall Acquisition – Project 11585 – NEW**

This amendment administratively reallocates \$726,095 in Legacy funds and \$484,063 in Regional bonds from project 10702 to project 11585 for the acquisition of approximately 1.4 acres located in Minneapolis, Minnesota, for the Grand Rounds Missing Link Regional Trail.

Dakota County – Lake Marion Greenway Regional Trail: Peterson Acquisition – Project 11389**Undesignated Land Acquisition – Project 10702**

This amendment administratively reallocates \$686 in Legacy funds and \$458 in Regional bonds from project 11389 to project 10702 for use in future projects. The acquisition of the Peterson property for the Lake Marion Greenway Regional Trail is complete.

Three Rivers Park District – West Mississippi River Regional Trail: Laurel Acquisition – Project 11394**Undesignated Land Acquisition – Project 10702**

This amendment administratively reallocates \$9,473 in Legacy funds and \$6,315 in Regional bonds from project 11394 to project 10702 for use in future projects. The acquisition of the Laurel property for West Mississippi Regional Trail is complete.

Three Rivers Park District – West Mississippi River Regional Trail: Coutolenc Acquisition – Project 11395

Undesignated Land Acquisition – Project 10702

This amendment administratively reallocates \$11,347 in Legacy funds and \$7,565 in Regional bonds from project 11395 to project 10702 for use in future projects. The acquisition of the Coutolenc property for West Mississippi Regional Trail is complete.

Three Rivers Park District – Rush Creek Regional Trail: Segal Acquisition – Project 11425
Undesignated Land Acquisition – Project 10702

This amendment administratively reallocates \$21,451 in Legacy funds and \$14,301 in Regional bonds from project 11425 to project 10702 for use in future projects. The acquisition of the Segal property for Rush Creek Regional Trail is complete.

Washington County – Big Marine Park Reserve: Kelley Land and Cattle Co. Acquisition – Project 11444

Undesignated Land Acquisition – Project 10702

This amendment administratively reallocates \$3,940 in Legacy funds and \$2,627 in Regional bonds from project 11444 to project 10702 for use in future projects. The acquisition of the Kelley Land and Cattle Co. property for Big Marine Park Reserve is complete.

Washington County – Cottage Grove Ravine Regional Park: Stu-Mac Acquisition – Project 11445

Undesignated Land Acquisition – Project 10702

This amendment administratively reallocates \$3,819 in Legacy funds and \$2,546 in Regional bonds from project 11445 to project 10702 for use in future projects. The acquisition of the Stu-Mac property for Cottage Grove Ravine Regional Park is complete.

Undesignated ENRTF Land Acquisition – Project 10703

Minneapolis Park and Recreation Board (MPRB) – Grand Rounds Missing Link Regional Trail – Wall Acquisition – Project 11585 – NEW

This amendment administratively reallocates \$1,020,000 in Environmental Natural Resources Trust Fund funding and \$680,000 in regional bonds from project 10703 to project 11585 to complete the acquisition of approximately 1.4 acres located in Minneapolis, Minnesota, for the Grand Rounds Missing Link Regional Trail.

City of Mahtomedi – White Bear Lake Links – Project 10915

City of Birchwood Village – Lake Links Trail – Project 11588

This amendment administratively reallocates \$70,000 in State G.O Bond funds from project 10915 to project 11588 to design and construct a Lake Links Trail segment through the city of Birchwood Village to complete a loop around White Bear Lake.

Closing Projects

This amendment closes 63 projects and removes \$33,379,939 from the Authorized Capital Program. These projects are complete, and all funds have been expended.

Anoka County

Inspiring Youth through an Augmented Reality Trail Program – Project 11264

Learn to Ride Bike Program – Project 11265

Partnerships in Translation – Project 11266

Rice Creek Chain of Lakes Park Reserve Entrance Road Reconstruction and Park Enhancements – Project 11289

Rice Creek Chain of Lakes Park Reserve: Entrance Road Reconstruction and Park Enhancements – Project 11329

Rice Creek Chain of Lakes Park Reserve: Wargo Nature Center Improvements Phase 2 – Project 11330



Jurisdiction-wide – Natural Resource Management – Project 11398
Bunker Hills Regional Park - Park Pavilion Replacements – Project 11411

City of Bloomington

Park Ambassador Program – Project 10950
Hyland Bush Anderson Lakes Park Reserve: Normandale Lake Restrooms and Maintenance Garage Replacement – Project 11245
Introducing BIPOC Residents to Regional Parks – Project 11267
Hazardous Tree Removal & Ash Tree Replacement – Project 11366

Carver County

ADA Assessment(s) Update for the Regional Park Units managed by Carver County – Project 11268
Jurisdiction-wide Outreach FY22/23 – Project 11291
Lake Minnewashta Regional Park - Creative Playground – Project 11419
Lake Waconia Regional Park - Ballroom Demolition – Project 11400
Lake Waconia Regional Park - Parking Lot Lighting – Project 11401
Jurisdiction-wide - Natural Resources Management – Project 11421
Jurisdiction-wide - Recreation and Volunteer Specialist – Project 11423
Hazardous Tree Removal & Ash Tree Replacement – Project 11367
Minnesota River Bluffs Regional Trail - CCRRA Acquisition – Project 11523

Dakota County

Park System Marketing – Project 10959
Spring Lake Regional Park Master Plan Implementation – Project 11247
Minnesota River Greenway RT - Dakota Homeland Interpretation - 2019 – Project 11214
Minnesota River Greenway Regional Trail - Dakota Homeland Interpretation – Project 11351
Lake Marion Greenway Regional Trail - Peterson Acquisition – Project 11389
Veterans Memorial Greenway Regional Trail - Schiela Acquisition – Project 11424

Minneapolis Park and Recreation Board

Ground Rounds Missing Link Regional Trail – Regional Trail Extension – Project 11566
Above the Falls Regional Park - Hall's Island and the Park on the Scherer Site – Project 10962
Minnehaha Park Pavilion – Project 10963
Minnehaha Parkway Regional Park - Implementation Phase 2 – Project 10965
Theodore Wirth Regional Park Implementation – Project 10967
Above the Falls Regional Park - Hall's Island and Graco Park Implementation – Project 11248
Multicultural and Multilingual Advertising – Project 11270
Nokomis-Hiawatha Regional Park - Trail Loop, Bridges, and Master Plan Implementation – Project 11343
Chain of Lakes RP - Bde Maka Ska Refectory Rebuild – Project 11472
Hazardous Tree Removal & Ash Tree Replacement – Project 11369

Ramsey County

Jurisdiction-wide Conservation Corps of MN – Project 11297
Jurisdiction-wide Nature Outdoor and Recreation Programming – Project 11298
Jurisdiction-wide Volunteer Coordinator – Project 11299
Vadnais-Snail Lakes Regional Park - Trail Enhancements & Site Imp. – Project 11337

Scott County

Mental Health & Nature-Based Wellness Programming for Disproportionately Impacted Communities – Project 11279
Cleary Lake Regional Park - Group Camp – Project 11414

City of Saint Paul



Phalen East Shore Trailhead Design – Project 11262
Como Regional Park Master Plan – Project 11320
Saint Paul Aquatics Water Safety and Drowning Prevention Program – Project 11275
Jurisdiction-wide Great River Passage Initiative – Project 11310
Jurisdiction-wide Volunteer & Education Coordinators – Project 11311
Samuel Morgan Regional Trail Reconstruction Design – Project 11347
Hazardous Tree Removal & Ash Tree Replacement – Project 11371

Three Rivers Parks District

Mississippi Gateway Regional Park - Design/Construction – Project 10993
Bike Outreach and Engagement – Project 11280
Growth of Pathways Internship Program – Project 11281
West Mississippi Link Regional Trail - Laurel Acquisition – Project 11394
West Mississippi River Regional Trail - Coutolenc Acquisition – Project 11395
Rush Creek Regional Trail - Segal Acquisition – Project 11425
Dakota Rail Regional Trail - CSAH 15 Crossing Improvements – Project 11437

Washington County

Parks-on-the-Go Outreach Vehicle – Project 11286
St. Croix Bluffs Regional Park - Hilltop Area Implementation – Project 11416
Big Marine Regional Park - Kelley Land and Cattle Acquisition – Project 11444
Cottage Grove Ravine Regional Park - Stu-Mac Acquisition – Project 11445
St. Croix Bluffs Regional Park - Inclusive Playground – Project 11462
Lake Elmo Regional Park - Pavement Preservation – Project 11508

Capital Program Metropolitan Housing and Redevelopment Authority

Administrative Adjustments

2024 FAHP Capital Expenses – Project 14661

Undesignated Family Affordable Housing Program (FAHP) – Project 14652

This amendment will administratively reallocate \$7,714 from project 14661 to project 14652. This project is complete, and funds will be available for future programming.

Closing Projects

This amendment closes 1 project and removes \$242,286 from the Authorized Capital Program. This project is complete, and all funds have been expended.

2024 FAHP Capital Expenses – Project 14661

Operating Budget

Change in Revenues: \$0; Expenditures: \$0; Reserves: \$0

Community Development:

This amendment transfers \$225,000 in operating expense to the Local Planning Assistance Passthrough account to be used to assist local governments with updating, amending, and implementing their local comprehensive plans. Program development for these funds is underway and expected to be made available in 2026 through future Council actions. This transfer will not impact the use of reserves as Community Development is repurposing unprogrammed expenses.

Passthrough Budget

Change in Revenues: (\$98,750); Expenditures: (\$98,750); Reserves: \$0

Parks and Operations and Maintenance:

This amendment decreases SFY 2026 state revenue for the Parks O&M passthrough accounts and decreases expenditure by an equal amount.



Change in Revenues: \$0; Expenditures/Transfers: \$5,000,000; Reserves \$5,000,000

Metropolitan Housing and Redevelopment Authority:

This amendment increases federal Housing Choice Voucher passthrough housing subsidy expenses by \$5,000,000 to account for increased monthly rental and utility costs.

Rationale

The proposed amendment programs available state and regional funds to the Unified Budget to allow the Council and Parks Implementing Agencies to carry out work plans and long-term capital program.

Thrive lens analysis

On February 12, 2025, the Council adopted Imagine 2050, which builds on policy direction in Thrive MSP 2040. Under the Thrive lens, this budget amendment supports the Thrive outcome of Stewardship through responsible planning and management of resources for the Community Development Division and Regional Parks and Trails.

Funding

Funding for the capital program comes from state appropriations, state bonds, legacy, environment natural resource trust fund, and regional bonds. Funding for the operating and passthrough programs come from state appropriations, Council general fund, and the U.S. Department of Housing and Urban Development.



**METROPOLITAN COUNCIL
CAPITAL PROGRAM
COMMUNITY DEVELOPMENT**

TABLE 11

(\$ in 000's)

	Authorized Capital Program (ACP)			Capital Improvement Plan (CIP)							ACP + CIP Combined
	2025 Current	Changes	2025 Amended	2025	2026	2027	2028	2029	2030	Total	
Housing and Redevelopment Authority											
Family Affordable Housing Program	2,713	-242	2,471	-	300	300	300	300	300	1,500	3,971
Total Housing and Redevelopment Authority	2,713	-242	2,471	-	300	300	300	300	300	1,500	3,971
Other Programs											
Equity Grant Funds	3,790	-720	3,070	660	-	660	-	660	-	1,981	5,051
Land Acquisition Funds	23,534	-3,008	20,526	6,208	6,308	6,409	6,512	6,617	6,724	38,778	59,304
Other Governmental Units	86,520	1,900	88,420	-	-	-	-	-	-	-	88,420
Total Other Programs	113,844	-1,828	112,016	6,869	6,308	7,069	6,512	7,277	6,724	40,759	152,775
Regional Park Implementing Agencies											
Anoka County Parks	12,681	-1,779	10,902	2,438	4,930	2,536	5,031	2,638	5,135	22,708	33,610
Carver County Parks	2,366	-681	1,685	648	1,439	674	1,466	701	1,494	6,422	8,107
City of Bloomington Parks	2,862	109	2,971	422	1,018	439	1,035	456	1,053	4,422	7,393
City of St Paul Parks and Recreation	17,984	995	18,980	3,214	6,134	3,344	6,267	3,479	6,404	28,843	47,823
Dakota County Parks	14,887	881	15,768	2,315	5,083	2,409	5,179	2,506	5,278	22,770	38,537
Minneapolis Parks and Recreation Board	35,111	-727	34,384	6,197	11,541	6,448	11,796	6,708	12,062	54,753	89,137
Ramsey County Parks	12,929	1,581	14,510	2,432	4,670	2,530	4,770	2,632	4,874	21,908	36,418
Scott County	3,726	369	4,096	980	1,939	1,020	1,979	1,061	2,021	8,999	13,095
Three Rivers Park District	42,826	-4,573	38,252	6,630	12,318	6,898	12,591	7,176	12,876	58,489	96,742
Washington County Parks	6,981	103	7,084	1,500	3,239	1,560	3,301	1,623	3,365	14,589	21,672
Total Regional Park Implementing Agencies	152,353	-3,721	148,631	26,775	52,311	27,857	53,414	28,982	54,562	243,902	392,533
TOTAL COMMUNITY DEVELOPMENT	268,910	-5,792	263,118	33,644	58,918	35,226	60,226	36,560	61,587	286,161	549,279



**METROPOLITAN COUNCIL
SUMMARY BUDGET
COMMUNITY DEVELOPMENT DIVISION
FY25**

Table D-1

(\$ in 000's)

	Division Management	Reg Policy & Research	Local Planning Assistance	Reg Parks & Natural Resources	Livable Communities	Subtotal General Fund Operating	HRA Administration	Total Operating	Parks Debt Service	Parks Pass- Through	HRA Pass- Through	Planning Assistance Pass- Through	TBRA	DEMO	LHIA	Total Livable Communities Pass-Through	Memo Total
Revenues:																	
Property Tax	18,020	-	-	-	-	18,020	-	18,020	1,274	-	-	-	5,000	15,163	-	20,163	39,457
Federal Revenues	330	-	-	-	1,500	1,830	9,275	11,105	-	-	98,138	-	-	-	-	-	109,243
State Revenues	-	-	-	-	-	-	8	8	-	11,615	120	-	-	-	-	-	11,743
Investment Earnings	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
Other Revenues	-	-	-	-	-	-	3,923	3,923	-	-	-	-	-	-	-	-	3,923
Total Revenues	18,350	-	-	-	1,500	19,850	13,206	33,056	1,289	11,615	98,258	-	5,000	15,163	-	20,163	164,381
Expenses:																	
Salaries & Benefits	1,674	2,914	1,903	1,593	1,855	9,939	7,685	17,624	-	-	-	-	-	-	-	-	17,624
Consulting & Contractual Services	1,988	617	75	835	70	3,585	2,784	6,369	-	-	-	-	-	-	-	-	6,369
Materials & Supplies	-	-	-	-	-	-	49	49	-	-	-	-	-	-	-	-	49
Rent & Utilities	298	-	-	-	-	298	284	582	-	-	-	-	-	-	-	-	582
Printing	8	-	-	10	-	18	-	18	-	-	-	-	-	-	-	-	18
Travel	49	48	30	21	21	169	81	250	-	-	-	-	-	-	-	-	250
Insurance	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	100
Operating Capital	106	-	-	-	-	106	66	172	-	-	-	-	-	-	-	-	172
Governmental Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	113	64	110	7	10	304	1,585	1,889	-	-	-	-	-	-	-	-	1,889
Passthrough Grants	-	-	-	-	1,337	1,337	-	1,337	-	11,615	103,758	-	5,806	24,178	5,015	34,999	151,709
Debt Service Obligations	-	-	-	-	-	-	-	-	1,274	-	-	-	-	-	-	-	1,274
Total Expenses	4,236	3,643	2,118	2,466	3,293	15,756	12,634	28,390	1,274	11,615	103,758	-	5,806	24,178	5,015	34,999	180,036
Other Sources and (Uses):																	
Interdivisional Cost Allocation	(3,222)	-	-	-	-	(3,222)	(1,860)	(5,082)	-	-	-	-	-	-	-	-	(5,082)
Transfer To Capital	-	-	-	-	-	-	(366)	(366)	-	-	-	-	-	-	-	-	(366)
Intradivisional Transfers	(2,475)	-	-	-	-	(2,475)	75	(2,400)	-	-	-	1,475	-	(500)	1,500	1,000	75
Net Other Sources and (Uses)	(5,697)	-	-	-	-	(5,697)	(2,151)	(7,848)	-	-	-	1,475	-	(500)	1,500	1,000	(5,373)
Change in Fund Balance	8,417	(3,643)	(2,118)	(2,466)	(1,793)	(1,603)	(1,579)	(3,182)	15	-	(5,500)	1,475	(806)	(9,515)	(3,515)	(13,836)	(21,028)

2025 Unified Budget - Capital Program - 3rd Quarter Budget Amendment

Community Development Committee - August 18, 2025

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ACP

Project #	Agency	Description	Subgrant #	CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2025 Budget	Multi-Year Authorization
				State	Regional	Total	State	Regional	Total	State	Regional	Total		
PARKS AND OPEN SPACE														
RP=Regional Park, PR=Park Reserve, RT=Regional Trail, JW=Jurisdiction Wide, SRF=Special Recreation Feature														
Administrative Adjustments / Reallocate Existing Funding														
10785	CITY OF BLOOMINGTON	Undesignated Bloomington (PTLF & Bonding)		\$ 1,242,742	\$ 260,691	\$ 1,503,432	\$ 23,746	\$ -	\$ 23,746	\$ 1,266,488	\$ 260,691	\$ 1,527,178	\$ 23,746	\$ 23,746
10950	CITY OF BLOOMINGTON	Park Ambassador Program	SG-11263	\$ 32,823	\$ -	\$ 32,823	\$ (23,746)	\$ -	\$ (23,746)	\$ 9,077	\$ -	\$ 9,077	\$ (23,746)	\$ (23,746)
10786	CARVER COUNTY	Undesignated Carver County (PTLF & Bonding)		\$ 423,214	\$ -	\$ 423,214	\$ 11,768	\$ -	\$ 11,768	\$ 434,982	\$ -	\$ 434,982	\$ 11,768	\$ 11,768
11400	CARVER COUNTY	Lake Waconia Regional Park - Ballroom Demolition	SG-24P4-03-02	\$ 150,000	\$ -	\$ 150,000	\$ (10,300)	\$ -	\$ (10,300)	\$ 139,700	\$ -	\$ 139,700	\$ (10,300)	\$ (10,300)
11401	CARVER COUNTY	Lake Waconia Regional Park - Parking Lot Lighting	SG-24P4-03-03	\$ 115,000	\$ -	\$ 115,000	\$ (1,468)	\$ -	\$ (1,468)	\$ 113,532	\$ -	\$ 113,532	\$ (1,468)	\$ (1,468)
10787	DAKOTA COUNTY	Undesignated Dakota County (PTLF & Bonding)		\$ 353,268	\$ 1,539	\$ 354,807	\$ 349	\$ -	\$ 349	\$ 353,617	\$ 1,539	\$ 355,156	\$ 349	\$ 349
10959	DAKOTA COUNTY	Park System Marketing	SG-11288	\$ 50,000	\$ -	\$ 50,000	\$ (349)	\$ -	\$ (349)	\$ 49,651	\$ -	\$ 49,651	\$ (349)	\$ (349)
10788	MINNEAPOLIS PARK & RECREATION BOARD	Undesignated Minneapolis Park (PTLF & Bonding)		\$ 6,938,952	\$ 1,187,274	\$ 8,126,227	\$ 1,699,650	\$ -	\$ 1,699,650	\$ 8,638,602	\$ 1,187,274	\$ 9,825,877	\$ 1,699,650	\$ 1,699,650
11566	MINNEAPOLIS PARK & RECREATION BOARD	Grand Rounds Missing Link Regional Trail - Regional Trail Extension	SG-24P4-05-08	\$ 2,897,000	\$ -	\$ 2,897,000	\$ (2,897,000)	\$ -	\$ (2,897,000)	\$ -	\$ -	\$ -	\$ (2,897,000)	\$ (2,897,000)
11477	MINNEAPOLIS PARK & RECREATION BOARD	Grand Rounds Missing Link Regional Trail Implementation	SG-24P4-05-06	\$ 1,699,650	\$ -	\$ 1,699,650	\$ 1,197,350	\$ -	\$ 1,197,350	\$ 2,897,000	\$ -	\$ 2,897,000	\$ 1,197,350	\$ 1,197,350
10791	SAINT PAUL	Undesignated City of St.Paul (PTLF & Bonding)		\$ 2,422,750	\$ 1,283,829	\$ 3,706,579	\$ 81,016	\$ -	\$ 81,016	\$ 2,503,765	\$ 1,283,829	\$ 3,787,594	\$ 81,016	\$ 81,016
11262	SAINT PAUL	Phalen East Shore Trailhead Design	SG-15874	\$ 254,225	\$ -	\$ 254,225	\$ (81,016)	\$ -	\$ (81,016)	\$ 173,209	\$ -	\$ 173,209	\$ (81,016)	\$ (81,016)
11442	THREE RIVERS PARK DISTRICT	Jurisdiction-wide - Water Quality Improvement Initiatives	SG-24P4-09-07	\$ 400,000	\$ -	\$ 400,000	\$ (200,000)	\$ -	\$ (200,000)	\$ 200,000	\$ -	\$ 200,000	\$ (200,000)	\$ (200,000)
NEW - 11586	THREE RIVERS PARK DISTRICT	Elm Creek Regional Park - Winter Recreation Area Slope Light Fixture Replacement	SG-25P4-09-12	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000	\$ 140,000	\$ -	\$ 140,000	\$ 140,000	\$ 140,000
NEW - 11587	THREE RIVERS PARK DISTRICT	Crow-Hassan Regional Park - Irrigation Water Re-Use System Design	SG-25P4-09-13	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ 60,000
11505	COMMUNITY TREE PLANTING	Undesignated Community Tree Planting		\$ 2,500,000	\$ -	\$ 2,500,000	\$ (2,500,000)	\$ -	\$ (2,500,000)	\$ -	\$ -	\$ -	\$ (2,500,000)	\$ (2,500,000)
NEW - 11569	CITY OF ANOKA	City of Anoka Community Tree Planting	SG-25CT-01	\$ -	\$ -	\$ -	\$ 83,100	\$ -	\$ 83,100	\$ 83,100	\$ -	\$ 83,100	\$ 83,100	\$ 83,100
NEW - 11570	CITY OF BLAINE	City of Blaine Community Tree Planting	SG-25CT-02	\$ -	\$ -	\$ -	\$ 94,880	\$ -	\$ 94,880	\$ 94,880	\$ -	\$ 94,880	\$ 94,880	\$ 94,880
NEW - 11571	CITY OF BROOKLYN CENTER	City of Brooklyn Center Community Tree Planting	SG-25CT-03	\$ -	\$ -	\$ -	\$ 142,350	\$ -	\$ 142,350	\$ 142,350	\$ -	\$ 142,350	\$ 142,350	\$ 142,350
NEW - 11572	CITY OF COON RAPIDS	City of Coon Rapids Community Tree Planting	SG-25CT-04	\$ -	\$ -	\$ -	\$ 94,500	\$ -	\$ 94,500	\$ 94,500	\$ -	\$ 94,500	\$ 94,500	\$ 94,500
NEW - 11573	CITY OF MAPLE GROVE	City of Maple Grove Community Tree Planting	SG-25CT-05	\$ -	\$ -	\$ -	\$ 82,825	\$ -	\$ 82,825	\$ 82,825	\$ -	\$ 82,825	\$ 82,825	\$ 82,825
NEW - 11574	CITY OF MINNETONKA	City of Minnetonka Community Tree Planting	SG-25CT-06	\$ -	\$ -	\$ -	\$ 277,215	\$ -	\$ 277,215	\$ 277,215	\$ -	\$ 277,215	\$ 277,215	\$ 277,215
NEW - 11575	CITY OF OAKDALE	City of Oakdale Community Tree Planting	SG-25CT-07	\$ -	\$ -	\$ -	\$ 174,543	\$ -	\$ 174,543	\$ 174,543	\$ -	\$ 174,543	\$ 174,543	\$ 174,543
NEW - 11576	CITY OF RAMSEY	City of Ramsey Community Tree Planting	SG-25CT-08	\$ -	\$ -	\$ -	\$ 84,255	\$ -	\$ 84,255	\$ 84,255	\$ -	\$ 84,255	\$ 84,255	\$ 84,255
NEW - 11577	CITY OF ROSEVILLE	City of Roseville Community Tree Planting	SG-25CT-09	\$ -	\$ -	\$ -	\$ 251,796	\$ -	\$ 251,796	\$ 251,796	\$ -	\$ 251,796	\$ 251,796	\$ 251,796
NEW - 11578	CITY OF SAINT LOUIS PARK	City of Saint Louis Park Community Tree Planting	SG-25CT-11	\$ -	\$ -	\$ -	\$ 72,383	\$ -	\$ 72,383	\$ 72,383	\$ -	\$ 72,383	\$ 72,383	\$ 72,383
NEW - 11579	CITY OF VADNAIS HEIGHTS	City of Vadnaise Heights Community Tree Planting	SG-25CT-12	\$ -	\$ -	\$ -	\$ 220,196	\$ -	\$ 220,196	\$ 220,196	\$ -	\$ 220,196	\$ 220,196	\$ 220,196
NEW - 11580	CITY OF WEST SAINT PAUL	City of West Saint Paul Community Tree Planting	SG-25CT-13	\$ -	\$ -	\$ -	\$ 296,500	\$ -	\$ 296,500	\$ 296,500	\$ -	\$ 296,500	\$ 296,500	\$ 296,500
NEW - 11581	MINNEAPOLIS PARK & RECREATION BOARD	Minneapolis Park & Recreation Board Community Tree Planting	SG-25CT-14	\$ -	\$ -	\$ -	\$ 454,407	\$ -	\$ 454,407	\$ 454,407	\$ -	\$ 454,407	\$ 454,407	\$ 454,407
NEW - 11582	RAMSEY COUNTY	Ramsey County Community Tree Planting	SG-25CT-15	\$ -	\$ -	\$ -	\$ 171,050	\$ -	\$ 171,050	\$ 171,050	\$ -	\$ 171,050	\$ 171,050	\$ 171,050

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				CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2025 Budget	Multi-Year Authorization
Project #	Agency	Description	Subgrant #	State	Regional	Total	State	Regional	Total	State	Regional	Total		
11207	Equity Grant Program	Undesignated Equity Grant Program		\$ -	\$ 61,043	\$ 61,043	\$ -	\$ 112,337	\$ 112,337	\$ -	\$ 173,380	\$ 173,380	\$ 112,337	\$ 112,337
11267	CITY OF BLOOMINGTON	Introducing BIPOC Residents to Regional Parks	SG-21P3-02-01	\$ -	\$ 33,500	\$ 33,500	\$ -	\$ (10,403)	\$ (10,403)	\$ -	\$ 23,098	\$ 23,098	\$ (10,403)	\$ (10,403)
11270	MINNEAPOLIS PARK & RECREATION BOARD	Multicultural and Multilingual Advertising	SG-21P3-05-01	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ (1,105)	\$ (1,105)	\$ -	\$ 38,895	\$ 38,895	\$ (1,105)	\$ (1,105)
11279	SCOTT COUNTY	Mental Health & Nature-Based Wellness Programming for Disproportionately Impacted Communities	SG-21P3-08-02	\$ -	\$ 162,000	\$ 162,000	\$ -	\$ (81,019)	\$ (81,019)	\$ -	\$ 80,981	\$ 80,981	\$ (81,019)	\$ (81,019)
11275	SAINT PAUL	Saint Paul Aquatics Water Safety and Drowning Prevention Program	SG-21P3-07-01	\$ -	\$ 94,910	\$ 94,910	\$ -	\$ (17,600)	\$ (17,600)	\$ -	\$ 77,310	\$ 77,310	\$ (17,600)	\$ (17,600)
11286	WASHINGTON COUNTY	Parks-on-the-Go Outreach Vehicle	SG-21P3-10-04	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ (2,210)	\$ (2,210)	\$ -	\$ 57,790	\$ 57,790	\$ (2,210)	\$ (2,210)
10702	LAND ACQUISITION FUNDS	Undesignated Parks and Trails Legacy Fund (PAOF)		\$ 2,772,684	\$ 1,848,203	\$ 4,620,887	\$ (675,378)	\$ (450,252)	\$ (1,125,630)	\$ 2,097,307	\$ 1,397,951	\$ 3,495,258	\$ (1,125,630)	\$ (1,125,630)
NEW - 11585	MINNEAPOLIS PARK & RECREATION BOARD	Grand Rounds Missing Link Regional Trail – Wall Acquisition	SG-25P1-05-01	\$ -	\$ -	\$ -	\$ 726,095	\$ 484,063	\$ 1,210,158	\$ 726,095	\$ 484,063	\$ 1,210,158	\$ 1,210,158	\$ 1,210,158
11389	DAKOTA COUNTY	Lake Marion Greenway Link Regional Trail - Peterson Acquisition	SG-24P1-04-01	\$ 72,236	\$ 48,157	\$ 120,393	\$ (686)	\$ (458)	\$ (1,144)	\$ 71,549	\$ 47,700	\$ 119,249	\$ (1,144)	\$ (1,144)
11394	THREE RIVERS PARK DISTRICT	West Mississippi Link Regional Trail - Laurel Acquisition	SG-24P1-09-01	\$ 258,750	\$ 172,500	\$ 431,250	\$ (9,473)	\$ (6,315)	\$ (15,788)	\$ 249,277	\$ 166,185	\$ 415,462	\$ (15,788)	\$ (15,788)
11395	THREE RIVERS PARK DISTRICT	West Mississippi River Regional Trail - Coutolenc Acquisition	SG-24P1-09-02	\$ 288,000	\$ 192,000	\$ 480,000	\$ (11,347)	\$ (7,565)	\$ (18,912)	\$ 276,653	\$ 184,435	\$ 461,088	\$ (18,912)	\$ (18,912)
11425	THREE RIVERS PARK DISTRICT	Rush Creek Regional Trail - Segal Acquisition	SG-24P1-09-03	\$ 480,690	\$ 320,460	\$ 801,150	\$ (21,451)	\$ (14,301)	\$ (35,752)	\$ 459,239	\$ 306,159	\$ 765,398	\$ (35,752)	\$ (35,752)
11444	WASHINGTON COUNTY	Big Marine Regional Park - Kelley Land and Cattle Acquisition	SG-24P1-10-01	\$ 1,635,230	\$ 1,090,154	\$ 2,725,384	\$ (3,940)	\$ (2,627)	\$ (6,567)	\$ 1,631,290	\$ 1,087,527	\$ 2,718,817	\$ (6,567)	\$ (6,567)
11445	WASHINGTON COUNTY	Cottage Grove Ravine Regional Park - Stu-Mac Acquisition	SG-24P1-10-02	\$ 244,033	\$ 162,689	\$ 406,722	\$ (3,819)	\$ (2,546)	\$ (6,365)	\$ 240,214	\$ 160,143	\$ 400,357	\$ (6,365)	\$ (6,365)
10703	LAND ACQUISITION FUNDS	Undesignated Environment & Natural Resources Trust Fund (PAOF)		\$ 2,655,847	\$ 1,770,565	\$ 4,426,412	\$ (1,020,000)	\$ (680,000)	\$ (1,700,000)	\$ 1,635,847	\$ 1,090,565	\$ 2,726,412	\$ (1,700,000)	\$ (1,700,000)
NEW - 11585	MINNEAPOLIS PARK & RECREATION BOARD	Grand Rounds Missing Link Regional Trail – Wall Acquisition	SG-25P1-05-01	\$ 726,095	\$ 484,063	\$ 1,210,158	\$ 1,020,000	\$ 680,000	\$ 1,700,000	\$ 1,746,095	\$ 1,164,063	\$ 2,910,158	\$ 1,700,000	\$ 1,700,000
10915	CITY OF MAHTOMEDI	White Bear Lake Links	SG-10786	\$ 1,400,000	\$ -	\$ 1,400,000	\$ (70,000)	\$ -	\$ (70,000)	\$ 1,330,000	\$ -	\$ 1,330,000	\$ (70,000)	\$ (70,000)
NEW - 11588	CITY OF Birchwood Village	Lake Links Trail	SG-26P6-11-01	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ 70,000
Closing Projects / Reallocate Authorized Funding														
11264	ANOKA COUNTY	Inspiring Youth through an Augmented Reality Trail Program	SG-21P3-01-01	\$ -	\$ 52,500	\$ 52,500	\$ -	\$ -	\$ -	\$ -	\$ 52,500	\$ 52,500	\$ (52,500)	\$ (52,500)
11265	ANOKA COUNTY	Learn to Ride Bike Program	SG-21P3-01-02	\$ -	\$ 34,000	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ 34,000	\$ 34,000	\$ (34,000)	\$ (34,000)
11266	ANOKA COUNTY	Partnerships in Translation	SG-21P3-01-03	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ (20,000)	\$ (20,000)
11289	ANOKA COUNTY	Rice Creek Chain of Lakes Regional Park - Entrance Road Reconstruction and Park Enhancements	SG-22P4-01-03	\$ 1,345,539	\$ -	\$ 1,345,539	\$ -	\$ -	\$ -	\$ 1,345,539	\$ -	\$ 1,345,539	\$ (1,345,539)	\$ (1,345,539)
11329	ANOKA COUNTY	Rice Creek Chain of Lakes Regional Park - Entrance Road Reconstruction and Park Enhancements	SG-23P4-01-02	\$ 655,000	\$ -	\$ 655,000	\$ -	\$ -	\$ -	\$ 655,000	\$ -	\$ 655,000	\$ (655,000)	\$ (655,000)
11330	ANOKA COUNTY	Rice Creek Chain of Lakes Regional Park - Wargo Nature Center Improvements Phase 2	SG-23P4-01-03	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ (125,000)	\$ (125,000)
11398	ANOKA COUNTY	Jurisdiction-wide – Natural Resource Management	SG-24P4-01-03	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ (150,000)	\$ (150,000)
11411	ANOKA COUNTY	Bunker Hills Regional Park - Park Pavilion Replacements	SG-24P5-01-01	\$ 879,760	\$ 586,507	\$ 1,466,267	\$ -	\$ -	\$ -	\$ 879,760	\$ 586,507	\$ 1,466,267	\$ (1,466,267)	\$ (1,466,267)
10950	CITY OF BLOOMINGTON	Park Ambassador Program	SG-11263	\$ 9,077	\$ -	\$ 9,077	\$ -	\$ -	\$ -	\$ 9,077	\$ -	\$ 9,077	\$ (9,077)	\$ (9,077)
11245	CITY OF BLOOMINGTON	Hyland Bush Anderson Lakes Regional Park - Normandale Lake Restrooms and Maintenance Garage Replacement	SG-12333	\$ 220,756	\$ -	\$ 220,756	\$ -	\$ -	\$ -	\$ 220,756	\$ -	\$ 220,756	\$ (220,756)	\$ (220,756)
11267	CITY OF BLOOMINGTON	Introducing BIPOC Residents to Regional Parks	SG-21P3-02-01	\$ -	\$ 23,098	\$ 23,098	\$ -	\$ -	\$ -	\$ -	\$ 23,098	\$ 23,098	\$ (23,098)	\$ (23,098)
11366	CITY OF BLOOMINGTON	Hazardous Tree Removal & Ash Tree Replacement	SG-24P7-02-01	\$ 4,423	\$ -	\$ 4,423	\$ -	\$ -	\$ -	\$ 4,423	\$ -	\$ 4,423	\$ (4,423)	\$ (4,423)
11268	CARVER COUNTY	ADA Assessment(s) Update for the Regional Park Units managed by Carver County	SG-21P3-03-01	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ (20,000)	\$ (20,000)
11291	CARVER COUNTY	Jurisdiction-wide Outreach FY22/23	SG-22P4-03-02	\$ 71,000	\$ -	\$ 71,000	\$ -	\$ -	\$ -	\$ 71,000	\$ -	\$ 71,000	\$ (71,000)	\$ (71,000)
11419	CARVER COUNTY	Lake Minnewashta Regional Park - Creative Playground	SG-24P2-03-01	\$ 517,712	\$ 345,141	\$ 862,853	\$ -	\$ -	\$ -	\$ 517,712	\$ 345,141	\$ 862,853	\$ (862,853)	\$ (862,853)
11400	CARVER COUNTY	Lake Waconia Regional Park - Ballroom Demolition	SG-24P4-03-02	\$ 139,700	\$ -	\$ 139,700	\$ -	\$ -	\$ -	\$ 139,700	\$ -	\$ 139,700	\$ (139,700)	\$ (139,700)

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				CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2025 Budget	Multi-Year Authorization
Project #	Agency	Description	Subgrant #	State	Regional	Total	State	Regional	Total	State	Regional	Total		
11401	CARVER COUNTY	Lake Waconia RP - Parking Lot Lighting	SG-24P4-03-03	\$ 113,532	\$ -	\$ 113,532	\$ -	\$ -	\$ -	\$ 113,532	\$ -	\$ 113,532	\$ (113,532)	\$ (113,532)
11421	CARVER COUNTY	Jursidiction-wide - Natural Resources Management	SG-24P4-03-04	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ (50,000)	\$ (50,000)
11423	CARVER COUNTY	Jurisdiction-wide - Recreation and Volunteer Specialist	SG-24P4-03-06	\$ 43,000	\$ -	\$ 43,000	\$ -	\$ -	\$ -	\$ 43,000	\$ -	\$ 43,000	\$ (43,000)	\$ (43,000)
11367	CARVER COUNTY	Hazardous Tree Removal & Ash Tree Replacement	SG-24P7-03-01	\$ 26,549	\$ -	\$ 26,549	\$ -	\$ -	\$ -	\$ 26,549	\$ -	\$ 26,549	\$ (26,549)	\$ (26,549)
11523	CARVER COUNTY	Minnesota River Bluffs Regional Trail - CCRRA Acquisition	SG-25P1-03-01	\$ 966,600	\$ 644,400	\$ 1,611,000	\$ -	\$ -	\$ -	\$ 966,600	\$ 644,400	\$ 1,611,000	\$ (1,611,000)	\$ (1,611,000)
10959	DAKOTA COUNTY	Park System Marketing	SG-11288	\$ 49,651	\$ -	\$ 49,651	\$ -	\$ -	\$ -	\$ 49,651	\$ -	\$ 49,651	\$ (49,651)	\$ (49,651)
11247	DAKOTA COUNTY	Spring Lake Regional Park Master Plan Implementation	SG-12382	\$ -	\$ 851,202	\$ 851,202	\$ -	\$ -	\$ -	\$ -	\$ 851,202	\$ 851,202	\$ (851,202)	\$ (851,202)
11214	DAKOTA COUNTY	Minnesota River Greenway Regional Trail - Dakota Homeland Interpretation - 2019	SG-12906	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000	\$ (90,000)	\$ (90,000)
11351	DAKOTA COUNTY	Minnesota River Greenway Regional Trail - Dakota Homeland Interpretation	SG-18952	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ (150,000)	\$ (150,000)
11389	DAKOTA COUNTY	Lake Marion Greenway Link Regional Trail - Peterson Acquisition	SG-24P1-04-01	\$ 71,549	\$ 47,700	\$ 119,249	\$ -	\$ -	\$ -	\$ 71,549	\$ 47,700	\$ 119,249	\$ (119,249)	\$ (119,249)
11424	DAKOTA COUNTY	Veterans Memorial Greenway Regional Trail - Schiela Acquisition	SG-24P1-04-02	\$ 341,193	\$ 227,462	\$ 568,655	\$ -	\$ -	\$ -	\$ 341,193	\$ 227,462	\$ 568,655	\$ (568,655)	\$ (568,655)
11566	MINNEAPOLIS PARK & RECREATION BOARD	Grand Rounds Missing Link Regional Trail - Regional Trail Extension	SG-24P4-05-08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10962	MINNEAPOLIS PARK & RECREATION BOARD	Above the Falls Regional Park - Hall's Island and the Park on the Scherer Site	SG-11355	\$ 1,273,219	\$ -	\$ 1,273,219	\$ -	\$ -	\$ -	\$ 1,273,219	\$ -	\$ 1,273,219	\$ (1,273,219)	\$ (1,273,219)
10965	MINNEAPOLIS PARK & RECREATION BOARD	Minnehaha Parkway Regional Park - Implementation Phase 2	SG-11357	\$ 860,554	\$ -	\$ 860,554	\$ -	\$ -	\$ -	\$ 860,554	\$ -	\$ 860,554	\$ (860,554)	\$ (860,554)
10963	MINNEAPOLIS PARK & RECREATION BOARD	Minnehaha Park Pavilion	SG-11359	\$ 201,040	\$ -	\$ 201,040	\$ -	\$ -	\$ -	\$ 201,040	\$ -	\$ 201,040	\$ (201,040)	\$ (201,040)
10967	MINNEAPOLIS PARK & RECREATION BOARD	Theodore Wirth Regional Park Implementation	SG-11365	\$ 970,000	\$ -	\$ 970,000	\$ -	\$ -	\$ -	\$ 970,000	\$ -	\$ 970,000	\$ (970,000)	\$ (970,000)
11248	MINNEAPOLIS PARK & RECREATION BOARD	Above the Falls Regional Park - Hall's Island and Graco Park Implementation	SG-12394	\$ 205,384	\$ 367,616	\$ 573,000	\$ -	\$ -	\$ -	\$ 205,384	\$ 367,616	\$ 573,000	\$ (573,000)	\$ (573,000)
11270	MINNEAPOLIS PARK & RECREATION BOARD	Multicultural and Multilingual Advertising	SG-21P3-05-01	\$ -	\$ 38,895	\$ 38,895	\$ -	\$ -	\$ -	\$ -	\$ 38,895	\$ 38,895	\$ (38,895)	\$ (38,895)
11343	MINNEAPOLIS PARK & RECREATION BOARD	Nokomis-Hiawatha Regional Park - Trail Loop, Bridges, and Master Plan Implementation	SG-22P4-05-03	\$ 1,540,000	\$ -	\$ 1,540,000	\$ -	\$ -	\$ -	\$ 1,540,000	\$ -	\$ 1,540,000	\$ (1,540,000)	\$ (1,540,000)
11472	MINNEAPOLIS PARK & RECREATION BOARD	Chain of Lakes Regional Park - Bde Maka Ska Refectory Rebuild	SG-24P4-05-01	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ (175,000)	\$ (175,000)
11369	MINNEAPOLIS PARK & RECREATION BOARD	Hazardous Tree Removal & Ash Tree Replacement	SG-24P7-05-01	\$ 74,958	\$ -	\$ 74,958	\$ -	\$ -	\$ -	\$ 74,958	\$ -	\$ 74,958	\$ (74,958)	\$ (74,958)
11297	RAMSEY COUNTY	Jurisdiction-wide Conservation Corps of MN	SG-22P4-06-02	\$ 110,000	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000	\$ (110,000)	\$ (110,000)
11298	RAMSEY COUNTY	Jurisdiction-wide Nature Outdoor and Recreation Programming	SG-22P4-06-03	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ (125,000)	\$ (125,000)
11299	RAMSEY COUNTY	Jurisdiction-wide Volunteer Coordinator	SG-22P4-06-05	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ (75,000)	\$ (75,000)
11337	RAMSEY COUNTY	Vadnais-Snail Lakes Regional Park - Trail Enhancements & Site Imp.	SG-23P4-06-05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11279	SCOTT COUNTY	Mental Health & Nature-Based Wellness Programming for Disproportionately Impacted Communities	SG-21P3-08-02	\$ -	\$ 80,981	\$ 80,981	\$ -	\$ -	\$ -	\$ -	\$ 80,981	\$ 80,981	\$ (80,981)	\$ (80,981)
11414	SCOTT COUNTY	Cleary Lake Regional Park - Group Camp	SG-24P5-08-01	\$ 337,982	\$ 225,321	\$ 563,303	\$ -	\$ -	\$ -	\$ 337,982	\$ 225,321	\$ 563,303	\$ (563,303)	\$ (563,303)
11262	SAINT PAUL	Phalen East Shore Trailhead Design	SG-15874	\$ 173,209	\$ -	\$ 173,209	\$ -	\$ -	\$ -	\$ 173,209	\$ -	\$ 173,209	\$ (173,209)	\$ (173,209)
11320	SAINT PAUL	Como Regional Park Master Plan	SG-17077	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ (150,000)	\$ (150,000)
11275	SAINT PAUL	Saint Paul Aquatics Water Safety and Drowning Prevention Program	SG-21P3-07-01	\$ -	\$ 77,310	\$ 77,310	\$ -	\$ -	\$ -	\$ -	\$ 77,310	\$ 77,310	\$ (77,310)	\$ (77,310)
11310	SAINT PAUL	Jurisdiction-wide Great River Passage Initiative	SG-22P4-07-06	\$ 340,000	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000	\$ (340,000)	\$ (340,000)
11311	SAINT PAUL	Jurisdiction-wide Volunteer & Education Coordinators	SG-22P4-07-07	\$ 320,000	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ 320,000	\$ -	\$ 320,000	\$ (320,000)	\$ (320,000)
11347	SAINT PAUL	Samuel Morgan Regional Trail Reconstruction Design	SG-23P4-07-04	\$ 551,053	\$ -	\$ 551,053	\$ -	\$ -	\$ -	\$ 551,053	\$ -	\$ 551,053	\$ (551,053)	\$ (551,053)
11371	SAINT PAUL	Hazardous Tree Removal & Ash Tree Replacement	SG-24P7-07-01	\$ 66,322	\$ -	\$ 66,322	\$ -	\$ -	\$ -	\$ 66,322	\$ -	\$ 66,322	\$ (66,322)	\$ (66,322)
10993	THREE RIVERS PARK DISTRICT	Mississippi Gateway Regional Park - Design/Construction	SG-11398	\$ 9,970,040	\$ -	\$ 9,970,040	\$ -	\$ -	\$ -	\$ 9,970,040	\$ -	\$ 9,970,040	\$ (9,970,040)	\$ (9,970,040)

ACP

				CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2025	Multi-Year
				State	Regional	Total	State	Regional	Total	State	Regional	Total	Budget	Authorization
11280	THREE RIVERS PARK DISTRICT	Bike Outreach and Engagement	SG-21P3-09-01	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ (80,000)	\$ (80,000)
11281	THREE RIVERS PARK DISTRICT	Growth of Pathways Internship Program	SG-21P3-09-02	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ (45,000)	\$ (45,000)
11394	THREE RIVERS PARK DISTRICT	West Mississippi Link Regional Trail - Laurel Acquisition	SG-24P1-09-01	\$ 249,277	\$ 166,185	\$ 415,462	\$ -	\$ -	\$ -	\$ 249,277	\$ 166,185	\$ 415,462	\$ (415,462)	\$ (415,462)
11395	THREE RIVERS PARK DISTRICT	West Mississippi River Regional Trail - Coutolenc Acquisition	SG-24P1-09-02	\$ 276,653	\$ 184,435	\$ 461,088	\$ -	\$ -	\$ -	\$ 276,653	\$ 184,435	\$ 461,088	\$ (461,088)	\$ (461,088)
11425	THREE RIVERS PARK DISTRICT	Rush Creek Regional Trail - Segal Acquisition	SG-24P1-09-03	\$ 459,239	\$ 306,159	\$ 765,398	\$ -	\$ -	\$ -	\$ 459,239	\$ 306,159	\$ 765,398	\$ (765,398)	\$ (765,398)
11437	THREE RIVERS PARK DISTRICT	Dakota Rail RT - CSAH 15 Crossing Improvements	SG-24P4-09-02	\$ 29,492	\$ -	\$ 29,492	\$ -	\$ -	\$ -	\$ 29,492	\$ -	\$ 29,492	\$ (29,492)	\$ (29,492)
11286	WASHINGTON COUNTY	Parks-on-the-Go Outreach Vehicle	SG-21P3-10-04	\$ -	\$ 57,790	\$ 57,790	\$ -	\$ -	\$ -	\$ -	\$ 57,790	\$ 57,790	\$ (57,790)	\$ (57,790)
11444	WASHINGTON COUNTY	Big Marine Regional Park - Kelley Land and Cattle Acquisition	SG-24P1-10-01	\$ 1,631,290	\$ 1,087,527	\$ 2,718,817	\$ -	\$ -	\$ -	\$ 1,631,290	\$ 1,087,527	\$ 2,718,817	\$ (2,718,817)	\$ (2,718,817)
11445	WASHINGTON COUNTY	Cottage Grove Ravine Regional Park - Stu-Mac Acquisition	SG-24P1-10-02	\$ 240,214	\$ 160,143	\$ 400,357	\$ -	\$ -	\$ -	\$ 240,214	\$ 160,143	\$ 400,357	\$ (400,357)	\$ (400,357)
11508	WASHINGTON COUNTY	Lake Elmo Regional Park - Pavement Preservation	SG-24P2-10-01	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ 800,000	\$ (800,000)	\$ (800,000)
11416	WASHINGTON COUNTY	St. Croix Bluffs Regional Park - Hilltop Area Implementation	SG-24P5-10-02	\$ 195,361	\$ 130,241	\$ 325,602	\$ -	\$ -	\$ -	\$ 195,361	\$ 130,241	\$ 325,602	\$ (325,602)	\$ (325,602)
11462	WASHINGTON COUNTY	St. Croix Bluffs Regional Park - Inclusive Playground	SG-24P3-10-01	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ (100,000)	\$ (100,000)
	Section Subtotal			\$ 27,330,328	\$ 6,049,611	\$ 33,379,939	\$ -	\$ -	\$ -	\$ 27,330,328	\$ 6,049,611	\$ 33,379,939	\$ (33,379,939)	\$ (33,379,939)
* RPs Projects Closed and Removed from Authorized Capital Program													\$ 33,379,939	
Authorize New Grants / Increase Authorized Funding / Reduce Authorized Funding														
10702	LAND ACQUISITION FUNDS	Undesignated Parks and Trails Legacy Fund (PAOF)		\$ 2,097,307	\$ 1,397,951	\$ 3,495,258	\$ 2,431,000	\$ 1,620,667	\$ 4,051,667	\$ 4,528,307	\$ 3,018,618	\$ 7,546,924	\$ 4,051,667	\$ 4,051,667
10784	ANOKA COUNTY	Undesignated Anoka County (PTLF)		\$ -	\$ -	\$ -	\$ 1,962,960	\$ -	\$ 1,962,960	\$ 1,962,960	\$ -	\$ 1,962,960	\$ 1,962,960	\$ 1,962,960
10785	CITY OF BLOOMINGTON	Undesignated City of Bloomington (PTLF)		\$ 1,266,488	\$ 260,691	\$ 1,527,178	\$ 343,333	\$ -	\$ 343,333	\$ 1,609,821	\$ 260,691	\$ 1,870,511	\$ 343,333	\$ 343,333
10786	CARVER COUNTY	Undesignated Carver County (PTLF)		\$ 434,982	\$ -	\$ 434,982	\$ 625,972	\$ -	\$ 625,972	\$ 1,060,954	\$ -	\$ 1,060,954	\$ 625,972	\$ 625,972
10787	DAKOTA COUNTY	Undesignated Dakota County (PTLF)		\$ 353,617	\$ 1,539	\$ 355,156	\$ 1,932,120	\$ -	\$ 1,932,120	\$ 2,285,737	\$ 1,539	\$ 2,287,276	\$ 1,932,120	\$ 1,932,120
10788	MINNEAPOLIS PARK & RECREATION BOARD	Undesignated Minneapolis Park (PTLF)		\$ 8,638,602	\$ 1,187,274	\$ 9,825,877	\$ 4,940,557	\$ -	\$ 4,940,557	\$ 13,579,159	\$ 1,187,274	\$ 14,766,434	\$ 4,940,557	\$ 4,940,557
10789	RAMSEY COUNTY	Undesignated Ramsey County (PTLF)		\$ 3	\$ -	\$ 3	\$ 1,890,775	\$ -	\$ 1,890,775	\$ 1,890,778	\$ -	\$ 1,890,778	\$ 1,890,775	\$ 1,890,775
10791	SAINT PAUL	Undesignated City of St.Paul (PTLF)		\$ 2,503,765	\$ 1,283,829	\$ 3,787,594	\$ 2,596,039	\$ -	\$ 2,596,039	\$ 5,099,804	\$ 1,283,829	\$ 6,383,633	\$ 2,596,039	\$ 2,596,039
10790	SCOTT COUNTY	Undesignated Scott County (PTLF)		\$ 806,551	\$ -	\$ 806,551	\$ 932,514	\$ -	\$ 932,514	\$ 1,739,065	\$ -	\$ 1,739,065	\$ 932,514	\$ 932,514
10792	THREE RIVERS PARK DISTRICT	Undesignated Three Rivers Park (PTLF)		\$ 50,000	\$ -	\$ 50,000	\$ 5,426,311	\$ -	\$ 5,426,311	\$ 5,476,311	\$ -	\$ 5,476,311	\$ 5,426,311	\$ 5,426,311
10793	WASHINGTON CTY	Undesignated Washington County (PTLF)		\$ 1,470,351	\$ 571	\$ 1,470,922	\$ 1,228,419	\$ -	\$ 1,228,419	\$ 2,698,770	\$ 571	\$ 2,699,341	\$ 1,228,419	\$ 1,228,419
11505	COMMUNITY TREE PLANTING	Undesignated Community Tree Planting		\$ -	\$ -	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000	\$ 1,900,000	\$ -	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
	Section Subtotal			\$ 17,621,666	\$ 4,131,854	\$ 21,753,520	\$ 26,210,000	\$ 1,620,667	\$ 27,830,667	\$ 43,831,666	\$ 5,752,520	\$ 49,584,186	\$ 27,830,667	\$ 27,830,667

				CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2025	Multi-Year	
Project #	Agency	Description	Subgrant #	State	Regional	Total	State	Regional	Total	State	Regional	Total	Budget	Authorization	
PARKS AND OPEN SPACE TOTAL				\$ 44,951,994	\$ 10,181,465	\$ 55,133,459	\$ 26,210,000	\$ 1,620,667	\$ 27,830,667	\$ 71,161,994	\$ 11,802,132	\$ 82,964,125	\$ (5,549,272)	\$ (5,549,272)	
METRO HOUSING AND REDEVELOPMENT AUTHORITY													Original Adopted	\$ 2,098,675	\$ 2,413,231
													After Prior Amendments	\$ 2,398,675	\$ 2,713,231
													After This Amendment	\$ 2,156,389	\$ 2,470,945
Administrative Adjustments / Reallocate Existing Funding															
14652		FAHP (Undesignated)		\$ -	\$ -	\$ -	\$ -	\$ 7,714	\$ 7,714	\$ -	\$ 7,714	\$ 7,714	\$ 7,714	\$ 7,714	
14661		2024 FAHP Capital Expenses		\$ -	\$ 250,000	\$ 250,000	\$ -	\$ (7,714)	\$ (7,714)	\$ -	\$ 242,286	\$ 242,286	\$ (7,714)	\$ (7,714)	
Closing Projects / Reallocate Authorized Funding															
14661		2024 FAHP Capital Expenses		\$ -	\$ 242,286	\$ 242,286	\$ -	\$ -	\$ -	\$ -	\$ 242,286	\$ 242,286	\$ (242,286)	\$ (242,286)	
	Section Subtotal			\$ -	\$ 242,286	\$ 242,286	\$ -	\$ -	\$ -	\$ -	\$ 242,286	\$ 242,286	\$ (242,286)	\$ (242,286)	
* HRA Projects Closed and Removed from Authorized Capital Program													\$ 242,286		
Authorize New Grants / Increase Authorized Funding / Reduce Authorized Funding															
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Section Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
METRO HOUSING AND REDEVELOPMENT AUTHORITY TOTAL				\$ -	\$ 242,286	\$ 242,286	\$ -	\$ -	\$ -	\$ -	\$ 242,286	\$ 242,286	\$ (242,286)	\$ (242,286)	
COMMUNITY DEVELOPMENT DIVISION TOTAL				\$ 44,951,994	\$ 10,423,751	\$ 55,375,744	\$ 26,210,000	\$ 1,620,667	\$ 27,830,667	\$ 71,161,994	\$ 12,044,417	\$ 83,206,411	\$ (5,791,558)	\$ (5,791,558)	