

Information Item

Community Development Committee



Meeting Date: May 19, 2025

Topic

2026 Preliminary Community Development Operating Budget

District(s), Member(s):	All
Policy/Legal Reference:	Minn. Stat. § 473.13
Staff Prepared/Presented:	Heather Giesel, Director of Finance and Administration, (651) 602-1715
Division/Department:	Community Development Division

Background

The Community Development Division Preliminary 2026 Operating Budget supports implementation of *Imagine 2050*, the *2050 Housing Policy Plan*, and the *2050 Regional Parks Policy Plan*. The preliminary budget builds on the 2025 base budget, which includes programmatic and staffing levels from the previous year.

The presentation will provide an overview of division performance towards advancing *Thrive MSP 2040* and *Imagine 2050*, general economic conditions, and the preliminary 2026 operating budget. Feedback from Committee members will guide upcoming budget discussions this year.