

Community Development Committee

Meeting date: May 20, 2013

Subject: Community Development Division Budget Discussion

District(s), Member(s):

Policy/Legal Reference:

Staff Prepared/Presented: Guy Peterson, Director, Community Development Division

Division/Department: Community Development Division

Proposed Action

Information only.

Finance and Administration has encouraged Council divisions to engage their respective Council Committee in a discussion of important budget considerations, choices and priorities facing the Division next year and in the future.

On Monday the 20th, staff from the Community Development Division will discuss with you five areas or aspects of the Division's work that have specific budget-related questions and implications for 2014 and beyond.

The five areas of focus for the 20th are:

- Continued funding of the Livable Communities Act TOD category of grants,
- Implementation of the TOD Strategic Plan,
- Future funding of the Housing Choice Voucher program following sequestration,
- Possible funding for activities related to addressing some of the issues identified through the FHEA, and
- Capital budget parks bonding options

These five issue areas are by no means the only "big picture" budget issues of importance to the Division, but they do encompass some of the priority concerns of Committee members and the Council, and do serve as a starting point for informing and identifying where and how aspirations are matched with capacity and resources.