

## Community Development Committee

Meeting date: October 7, 2013

For the Management Committee meeting of October 9, 2013

For the Metropolitan Council meeting of October 23, 2013

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**Subject:** Authorization to Amend the 2013 Unified Capital Program

District(s), Member(s): All

**Policy/Legal Reference:** Minnesota Statute Section 473.315

**Staff Prepared/Presented:** Arne Stefferud, Manager-Regional Parks and Natural Resources (Ph. 651-602-1360)

**Division/Department:** Community Development Division

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### **Proposed Action**

That the Metropolitan Council authorize the amendment of the 2013 Unified Capital Program as indicated and in accordance with the attached table.

### **Background**

The proposed capital program and budget amendment includes the following changes to the adopted Parks and Open Space capital program:

#### Reducing Funding Commitments:

Forty-seven (47) grants are closed out for a total of \$18,173,744.

The balance of unobligated Acquisition Opportunity Fund grants financed from the Parks and Trails Legacy Fund Acquisition Account is adjusted by adding \$193,437 of undisbursed funds from closed out grants in that account and adding \$1.5 million of Council bonds to this account as authorized by the Council on September 25 (action item 2013-266).

The balance of unobligated Acquisition Opportunity Fund grants from the Environmental Trust Fund Acquisition Account is adjusted by adding \$32,279 of undisbursed funds from closed out grants in that account.

#### Increasing Funding Commitments:

A total of nine (9) Land Acquisition Opportunity Fund grants totaling \$6,064,631 were approved since the last capital budget amendment. Of this amount, five (5) were financed from the Parks and Trails Legacy Fund Acquisition Account were approved since the last capital budget amendment totaling \$2,730,067. The remaining four (4) grants were financed from the Environmental Trust Fund Acquisition Account totaling \$3,334,564.

#### Change in Current Year Expenditures:

There are no changes for the projected expenditures from the proposed amendment in the remainder of 2013 because all expenditures from the Land Acquisition Opportunity Fund grants are using funds previously authorized in those accounts.

The Multi-Year Authorization is decreased by \$16,673,744 based on the net results of deducting reduced funding commitments from increased funding commitments and is shown in Attachment 1 in the "Multi-Year Authorization" column on the bottom line "Parks and Open Space Total".

**Rationale**

This amendment to the 2013 Authorized Capital Program acknowledges closed out grants, adjusts the balance of unobligated funds for Land Acquisition Opportunity Fund grants and acknowledges Land Acquisition Opportunity Fund grants previously authorized by Council actions.

**Funding**

The amendment is financed with the State appropriations and Metropolitan Council bonds as shown in Attachment 1.

**Known Support / Opposition**

The grants are consistent with legislative and Metropolitan Council policies/requirements. There is no known opposition to the amendment. The Metropolitan Parks and Open Space Commission will be informed about this amendment at their November meeting.

Agency	Park/Trail	Description	CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2013	Multi-Year
			State	Regional	Total	State	Regional	Total	State	Regional	Total	Budget	Authorization
<b>PARKS AND OPEN SPACE</b>											Original Adopted	\$ 17,803,251	\$ 109,085,991
											After Prior Amendments	\$ 21,056,851	\$ 128,157,324
											After This Amendment	\$ 21,056,851	\$ 111,483,580
RP=Regional Park, PR=Park Reserve, RT=Regional Trail													
<b>Reducing Funding Commitments</b>													
<b>Grants that were completed and closed out</b>													
Anoka County	Rice Creek Chain of Lakes PR	(SG2010-027) Entrance Road, Parking, Connector Trail	\$ 810,000	\$ 40,000	\$ 850,000			\$ -	\$ 810,000	\$ 40,000	\$ 850,000	\$ -	\$ (850,000)
Anoka County	Lake George RP	(SG2010-028) Restroom Building, Landscaping,	\$ 454,000	\$ 11,000	\$ 465,000			\$ -	\$ 454,000	\$ 11,000	\$ 465,000	\$ -	\$ (465,000)
Anoka County	Coon Rapids Dam RP	(SG2010-029) Visitor Center Parking, Road, Lighting	\$ 450,000	\$ 50,000	\$ 500,000			\$ -	\$ 450,000	\$ 50,000	\$ 500,000	\$ -	\$ (500,000)
Anoka County	Rice Creek Chain of Lakes PR	(SG2010-070) Upgrade Campground Utilities, Pads	\$ 196,000	\$ -	\$ 196,000			\$ -	\$ 196,000	\$ -	\$ 196,000	\$ -	\$ (196,000)
Anoka County	Mississippi River RP	(SG2011-100) Boat Launch, Road, Fishing Pier, Utilities	\$ 382,000		\$ 382,000			\$ -	\$ 382,000	\$ -	\$ 382,000	\$ -	\$ (382,000)
Anoka County	Coon Rapids Dam RP	(SG2011-115) Land Acquisition	\$ 356,000	\$ 19,000	\$ 375,000			\$ -	\$ 356,000	\$ 19,000	\$ 375,000	\$ -	\$ (375,000)
Bloomington	Hyland/Bush/Anderson PR	(SG2008-050) Trail Development	\$ 330,000	\$ 109,000	\$ 439,000			\$ -	\$ 330,000	\$ 109,000	\$ 439,000	\$ -	\$ (439,000)
Bloomington	Hyland/Bush/Anderson PR	(SG2010-069) Trail Rehabilitation	\$ 234,000		\$ 234,000			\$ -	\$ 234,000	\$ -	\$ 234,000	\$ -	\$ (234,000)
Bloomington	Hyland/Bush/Anderson PR	(SG2011-105) Trail Rehabilitation	\$ 252,000		\$ 252,000			\$ -	\$ 252,000	\$ -	\$ 252,000	\$ -	\$ (252,000)
Bloomington	Hyland/Bush/Anderson PR	(SG2011-117) Trail Rehabilitation	\$ 197,000	\$ 10,000	\$ 207,000			\$ -	\$ 197,000	\$ 10,000	\$ 207,000	\$ -	\$ (207,000)
Carver County	Dakota County RT	(SG2009-043) Trail Development	\$ 205,000		\$ 205,000			\$ -	\$ 205,000	\$ -	\$ 205,000	\$ -	\$ (205,000)
Carver County	Dakota County RT	(SG2010-107) Trail Development	\$ 200,000		\$ 200,000			\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ (200,000)
Carver County	Lake Minnewashta RP	(SG2010-097) Trail Crossing at TH41	\$ 47,000		\$ 47,000			\$ -	\$ 47,000	\$ -	\$ 47,000	\$ -	\$ (47,000)
Carver County	MN River Bluffs/Scott Co RT	(SG-2011-084) Acquisition Opportunity Grant	\$ 303,711	\$ 202,474	\$ 506,185	\$ (35,882)	\$ (23,921)	\$ (59,803)	\$ 267,829	\$ 178,553	\$ 446,382	\$ -	\$ (446,382)
Carver County	Lake Waconia RP	(SG2012-036) Partial Reimbursement of Land Acquisition		\$ 191,000	\$ 191,000			\$ -	\$ -	\$ 191,000	\$ 191,000	\$ -	\$ (191,000)
Dakota County	Lebanon Hills RP	(SG2008-045) Trailhead Development	\$ 325,671	\$ 59,800	\$ 385,471			\$ -	\$ 325,671	\$ 59,800	\$ 385,471	\$ -	\$ (385,471)
Dakota County	Lebanon Hills RP	(SG2008-046) Trail Development	\$ 667,000	\$ 83,000	\$ 750,000			\$ -	\$ 667,000	\$ 83,000	\$ 750,000	\$ -	\$ (750,000)
Dakota County	Lebanon Hills RP	(SG2010-024) Campground Water Connection	\$ 86,000	\$ 24,000	\$ 110,000			\$ -	\$ 86,000	\$ 24,000	\$ 110,000	\$ -	\$ (110,000)
Dakota County	Lebanon Hills RP	(SG2010-023) Partial Reimbursement for Visitors Center		\$ 445,000	\$ 445,000			\$ -	\$ -	\$ 445,000	\$ 445,000	\$ -	\$ (445,000)
Dakota County	Mississippi River RT	(SG-2011-050) Land Acquisition	\$ 23,308	\$ 15,539	\$ 38,847			\$ -	\$ 23,308	\$ 15,539	\$ 38,847	\$ -	\$ (38,847)
Dakota County	Lebanon Hills RP/Spring Lake PR	(SG2010-065) Replace 3 Septic Systems	\$ 76,000		\$ 76,000			\$ -	\$ 76,000	\$ -	\$ 76,000	\$ -	\$ (76,000)
Dakota County	Lake Byllesby RP	(SG2010-066) Overlay Entrance and Campground Road	\$ 88,000		\$ 88,000			\$ -	\$ 88,000	\$ -	\$ 88,000	\$ -	\$ (88,000)
Dakota County	Lebanon Hills RP/Spring Lake PR	(SG2010-064) Signage	\$ 144,987		\$ 144,987			\$ -	\$ 144,987	\$ -	\$ 144,987	\$ -	\$ (144,987)
Dakota County	Spring Lake PR	(SG2010-062) Prairie Restoration	\$ 145,000		\$ 145,000			\$ -	\$ 145,000	\$ -	\$ 145,000	\$ -	\$ (145,000)
Dakota County	Lebanon Hills RP	(SG2011-026) Visitor Center Parking Event Area	\$ 150,000		\$ 150,000			\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ (150,000)
Minneapolis Park Bd	Theodore Wirth RP	(SG2008-048) Beach Stabilization	\$ 532,000	\$ 7,000	\$ 539,000			\$ -	\$ 532,000	\$ 7,000	\$ 539,000	\$ -	\$ (539,000)
Minneapolis Park Bd	Minnehaha RP	(SG2008-066) Shoreline Stabilization	\$ 2,900,000		\$ 2,900,000			\$ -	\$ 2,900,000	\$ -	\$ 2,900,000	\$ -	\$ (2,900,000)
Ramsey County	Phalen-Keller RP	(SG2008-068) Restrooms and Shelters	\$ 932,000	\$ 479,000	\$ 1,411,000			\$ -	\$ 932,000	\$ 479,000	\$ 1,411,000	\$ -	\$ (1,411,000)
Ramsey County	Battle Creek RP	(SG2010-042) Replace Picnic Shelters and Pathways	\$ 200,000	\$ 50,000	\$ 250,000			\$ -	\$ 200,000	\$ 50,000	\$ 250,000	\$ -	\$ (250,000)
Ramsey County	Bald Eagle-Otter Lakes RP	(SG2010-080) Nature Play Area and Children's Garden	\$ 141,000		\$ 141,000			\$ -	\$ 141,000	\$ -	\$ 141,000	\$ -	\$ (141,000)
Ramsey County	Bald Eagle-Otter Lakes RP	(SG2010-087) Develop Volunteer Restrooms and Gardeners	\$ 129,193		\$ 129,193			\$ -	\$ 129,193	\$ -	\$ 129,193	\$ -	\$ (129,193)
Ramsey County	Battle Creek RP	(SG-2010-082) Restore Prairie/Oak Savanna	\$ 343,000		\$ 343,000			\$ -	\$ 343,000	\$ -	\$ 343,000	\$ -	\$ (343,000)
Ramsey County	Keller RP	(SG2010-084) Redevelop Parking Areas	\$ 107,000		\$ 107,000			\$ -	\$ 107,000	\$ -	\$ 107,000	\$ -	\$ (107,000)
St Paul	Systemwide	(SG2011-086) Environmental Education Coordinator	\$ 68,177		\$ 68,177			\$ -	\$ 68,177	\$ -	\$ 68,177	\$ -	\$ (68,177)
St Paul	Systemwide	(SG2011-087) Volunteer Coordinator	\$ 65,857		\$ 65,857			\$ -	\$ 65,857	\$ -	\$ 65,857	\$ -	\$ (65,857)
St Paul	Como RP	(SG2011-122) Aquatics Center		\$ 1,098,000	\$ 1,098,000			\$ -	\$ -	\$ 1,098,000	\$ 1,098,000	\$ -	\$ (1,098,000)
St Paul	Como RP	(SG2012-073) Aquatics Center		\$ 6,000	\$ 6,000			\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ (6,000)

Scott County	Doyle-Kennefick RP	(SG2010-036) Partial Reimbursement Land Acquisition	\$ 573,000	\$ 573,000	\$ 573,000	\$ -	\$ -	\$ 573,000	\$ 573,000	\$ 573,000	\$ -	\$ (573,000)	
Scott County	Spring Lake RP	(SG2010-092) Remove Road, Construct Dog Park	\$ 296,000	\$ 296,000	\$ 296,000	\$ -	\$ 296,000	\$ -	\$ 296,000	\$ -	\$ -	\$ (296,000)	
Scott County	Doyle-Kennefick RP	(SG2010-061) Partial Reimbursement Land Acquisition	\$ 267,000	\$ 267,000	\$ 267,000	\$ -	\$ -	\$ 267,000	\$ 267,000	\$ 267,000	\$ -	\$ (267,000)	
Three Rivers PD	Carver PR	(SG2009-059) Acquisition Opportunity Grant	\$ 431,640	\$ 287,760	\$ 719,400	\$ -	\$ -	\$ 431,640	\$ 287,760	\$ 719,400	\$ -	\$ (719,400)	
Three Rivers Park District	Lake Rebecca PR	Acquisition Grant SG-208-126	\$ -	\$ 304,725	\$ 304,725	\$ -	\$ (4,838)	\$ (4,838)	\$ -	\$ 299,887	\$ 299,887	\$ -	\$ (299,887)
Three Rivers Park District	Lake Rebecca PR	Acquisition Grant SG-2008-127	\$ -	\$ 492,750	\$ 492,750	\$ -	\$ (4,756)	\$ (4,756)	\$ -	\$ 487,994	\$ 487,994	\$ -	\$ (487,994)
Washington County	St Croix Bluffs RP	(SG2010-103) Campground Improvements	\$ 249,000	\$ 249,000	\$ 249,000	\$ -	\$ -	\$ 249,000	\$ -	\$ 249,000	\$ -	\$ (249,000)	
Washington County	Lake Elmo RP	(SG2010-104) Winter Recreation Area	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ (350,000)	
Washington County	Lake Elmo RP	(SG2011-126) Trail Development	\$ 210,000	\$ 11,000	\$ 221,000	\$ -	\$ -	\$ 210,000	\$ 11,000	\$ 221,000	\$ -	\$ (221,000)	
Washington County	Big Marine PR	(SG2012-082) Acquisition Opportunity Grant	\$ 197,730	\$ 131,820	\$ 329,550	\$ -	\$ -	\$ 197,730	\$ 131,820	\$ 329,550	\$ -	\$ (329,550)	
<b>Subtotal - Closed Projects</b>			<b>\$ 13,275,274</b>	<b>\$ 4,967,868</b>	<b>\$ 18,243,142</b>	<b>\$ (35,882)</b>	<b>\$ (33,516)</b>	<b>\$ (69,398)</b>	<b>\$ 13,239,392</b>	<b>\$ 4,934,352</b>	<b>\$ 18,173,744</b>	<b>\$ -</b>	<b>\$ (18,173,744)</b>
<b>Beginning Balance of Unobligated Land Acquisition Opportunity Fund Grants</b>													
Park and Trails Legacy Fund Acquisition Account (FY 2011, 2012, 2013 and FY 2014 appropriation)													
Move Unused Authorizations on Existing Grants into Acquisition Account			\$ 3,209,544	\$ 2,412,848	\$ 5,622,392	\$ 110,872	\$ 82,565	\$ 193,437	\$ 3,320,416	\$ 2,495,413	\$ 5,815,829	\$ 193,437	\$ 193,437
Add \$1.5 million in Regional Funding to Acquisition Account			\$ 3,320,416	\$ 2,495,413	\$ 5,815,829	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 3,320,416	\$ 3,995,413	\$ 7,315,829	\$ -	\$ 1,500,000
Move Authorization for New Grants from Acquisition Account			\$ 3,320,416	\$ 3,995,413	\$ 7,315,829	\$ (1,638,041)	\$ (1,092,026)	\$ (2,730,067)	\$ 1,682,375	\$ 2,903,387	\$ 4,585,762	\$ (2,730,067)	\$ (2,730,067)
Environmental Trust Fund Acquisition Account (FY 2010, FY 2012 and FY 2013 appropriation)													
Move Unused Authorizations on Existing Grants into Acquisition Account			\$ 1,987,306	\$ 1,325,304	\$ 3,312,610	\$ 13,432	\$ 18,847	\$ 32,279	\$ 2,000,738	\$ 1,344,151	\$ 3,344,889	\$ 32,279	\$ 32,279
Move Authorization for New Grants from Acquisition Account			\$ 2,000,738	\$ 1,344,151	\$ 3,344,889	\$ (2,000,738)	\$ (1,333,826)	\$ (3,334,564)	\$ -	\$ 10,325	\$ 10,325	\$ (3,334,564)	\$ (3,334,564)
<b>Subtotal Acquisition Account Changes</b>			<b>\$ 5,196,850</b>	<b>\$ 3,738,152</b>	<b>\$ 8,935,002</b>	<b>\$ (3,514,475)</b>	<b>\$ (824,440)</b>	<b>\$ (4,338,915)</b>	<b>\$ 1,682,375</b>	<b>\$ 2,913,712</b>	<b>\$ 4,596,087</b>	<b>\$ (6,064,631)</b>	<b>\$ (4,338,915)</b>
<b>Adjustment to Balance of Unobligated Land Acquisition Opportunity Fund Grants due to reduced disbursements for actual expenses</b>													
Parks and Trails Legacy Fund Acquisition Account (FY 2011, 2012, 2013 and FY 2014 appropriation)													
Carver County	Lake Waconia RP	Acquisition Grant SG-2009-075 and SG-2012-005	\$ 394,543	\$ 263,029	\$ 657,572	\$ (8,144)	\$ (5,430)	\$ (13,574)	\$ 386,399	\$ 257,599	\$ 643,998	\$ (13,574)	\$ (13,574)
Mpls. Park Board	Above The Falls RP	Acquisition Grant SG-2010-098	\$ 169,470	\$ 112,980	\$ 282,450	\$ (8,161)	\$ (4,516)	\$ (12,677)	\$ 161,309	\$ 108,464	\$ 269,773	\$ (12,677)	\$ (12,677)
Scott County	MN River Bluffs Extension & Scott County Connection RT	Acquisition Grant SG-2011-083	\$ 347,561	\$ 231,707	\$ 579,268	\$ (46,715)	\$ (31,123)	\$ (77,838)	\$ 300,846	\$ 200,584	\$ 501,430	\$ (77,838)	\$ (77,838)
Scott County	Blakeley Bluffs PR	Acquisition Grant SG-2012-099	\$ 269,022	\$ 179,348	\$ 448,370	\$ (11,107)	\$ (7,404)	\$ (18,511)	\$ 257,915	\$ 171,944	\$ 429,859	\$ (18,511)	\$ (18,511)
Mpls. Park Board	Above the Falls RP	Acquisition Grant SG-2012-086	\$ 365,288	\$ 243,526	\$ 608,814	\$ (863)	\$ (576)	\$ (1,439)	\$ 364,425	\$ 242,950	\$ 607,375	\$ (1,439)	\$ (1,439)
<b>Subtotal Adjusted Parks and Trails Legacy Fund Acquisition Account</b>			<b>\$ 1,545,884</b>	<b>\$ 1,030,590</b>	<b>\$ 2,576,474</b>	<b>\$ (74,990)</b>	<b>\$ (49,049)</b>	<b>\$ (124,039)</b>	<b>\$ 1,470,894</b>	<b>\$ 981,541</b>	<b>\$ 2,452,435</b>	<b>\$ (124,039)</b>	<b>\$ (124,039)</b>
Environmental Trust Fund Acquisition Account (FY 2010, 2012 and 2013 appropriation)													
Three Rivers Park District	Rush Creek RT	Acquisition Grant SG-2009-021	\$ 407,400	\$ 244,440	\$ 651,840	\$ -	\$ (10,432)	\$ (10,432)	\$ 407,400	\$ 234,008	\$ 641,408	\$ (10,432)	\$ (10,432)
Dakota County	Miesville Ravine PR	Acquisition Grant SG-2012-002	\$ 60,300	\$ 40,200	\$ 100,500	\$ (4,628)	\$ (2,545)	\$ (7,173)	\$ 55,672	\$ 37,655	\$ 93,327	\$ (7,173)	\$ (7,173)
Dakota County	Spring Lake PR	Acquisition Grant SG-2012-010	\$ 312,966	\$ 208,644	\$ 521,610	\$ (3,425)	\$ (2,284)	\$ (5,709)	\$ 309,541	\$ 206,360	\$ 515,901	\$ (5,709)	\$ (5,709)
Three Rivers Park District	Lake Rebecca PR	Acquisition Grant SG-2012-009	\$ 387,900	\$ 258,600	\$ 646,500	\$ (5,156)	\$ (3,437)	\$ (8,593)	\$ 382,744	\$ 255,163	\$ 637,907	\$ (8,593)	\$ (8,593)
Washington County	Big Marine PR	Acquisition Grant SG-2012-087	\$ 212,398	\$ 141,598	\$ 353,996	\$ (223)	\$ (149)	\$ (372)	\$ 212,175	\$ 141,449	\$ 353,624	\$ (372)	\$ (372)
<b>Subtotal Adjusted Environmental Trust Fund Acquisition Account</b>			<b>\$ 1,380,964</b>	<b>\$ 893,482</b>	<b>\$ 2,274,446</b>	<b>\$ (13,432)</b>	<b>\$ (18,847)</b>	<b>\$ (32,279)</b>	<b>\$ 1,367,532</b>	<b>\$ 874,635</b>	<b>\$ 2,242,167</b>	<b>\$ (32,279)</b>	<b>\$ (32,279)</b>
<b>Total Adjusted Acquisition Accounts Unobligated Balance</b>			<b>2,926,848</b>	<b>1,924,072</b>	<b>4,850,919</b>	<b>\$ (88,422)</b>	<b>\$ (67,896)</b>	<b>\$ (156,318)</b>	<b>\$ 2,838,426</b>	<b>\$ 1,856,176</b>	<b>\$ 4,694,601</b>	<b>\$ -</b>	<b>\$ (156,318)</b>

Increasing Funding Commitments			State	Regional	Total	State	Regional	Total	State	Regional	Total		
<b>Parks and Trails Legacy Fund Acquisition Account</b>													
Carver County	Southwest RT	Acquisition grant (2013-151) MC approval 06/12/2013	\$ -	\$ -	\$ -	\$ 30,947	\$ 20,632	\$ 51,579	\$ 30,947	\$ 20,632	\$ 51,579	\$ 51,579	\$ 51,579
Dakota County	Spring Lake PR	Acquisition grant (2013-178) MC approval 06/26/2013	\$ -	\$ -	\$ -	\$ 227,464	\$ 151,642	\$ 379,106	\$ 227,464	\$ 151,642	\$ 379,106	\$ 379,106	\$ 379,106
Scott County	Blakeley Bluffs PR Pt 10 ac	Acquisition grant (2013-211) MC approval 07/24/2013	\$ -	\$ -	\$ -	\$ 156,215	\$ 104,143	\$ 260,358	\$ 156,215	\$ 104,143	\$ 260,358	\$ 260,358	\$ 260,358
Scott County	Blakeley Bluffs PR Pt Bal 240 ac	Acquisition grant (2013-211) MC approval 07/24/2013	\$ -	\$ -	\$ -	\$ 318,100	\$ 212,066	\$ 530,166	\$ 318,100	\$ 212,066	\$ 530,166	\$ 530,166	\$ 530,166
Three Rivers Park District	Kingswood SRF West & East Parcels	Acquisition grant (2013-155) MC approval 06/26/2013	\$ -	\$ -	\$ -	\$ 905,315	\$ 603,543	\$ 1,508,858	\$ 905,315	\$ 603,543	\$ 1,508,858	\$ 1,508,858	\$ 1,508,858
<b>Subtotal Parks and Trails Legacy Fund Acquisition Account</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,638,041</b>	<b>\$ 1,092,026</b>	<b>\$ 2,730,067</b>	<b>\$ 1,638,041</b>	<b>\$ 1,092,026</b>	<b>\$ 2,730,067</b>	<b>\$ 2,730,067</b>	<b>\$ 2,730,067</b>
<b>Environmental Trust Fund Acquisition Account</b>													
Carver County	Lake Waconia RP	Acquisition grant (2013-150) MC approval 06/12/2013	\$ -	\$ -	\$ -	\$ 1,020,000	\$ 680,000	\$ 1,700,000	\$ 1,020,000	\$ 680,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
Scott County	Doyle Kennefick RP	Acquisition grant (2013-177) MC approval 06/26/2013	\$ -	\$ -	\$ -	\$ 590,093	\$ 393,396	\$ 983,489	\$ 590,093	\$ 393,396	\$ 983,489	\$ 983,489	\$ 983,489
Scott County	Blakeley Bluffs PR Pt Bal 240 ac	Acquisition grant (2013-211) MC approval 07/24/2013	\$ -	\$ -	\$ -	\$ 161,370	\$ 107,580	\$ 268,950	\$ 161,370	\$ 107,580	\$ 268,950	\$ 268,950	\$ 268,950
Three Rivers Park District	Kingswood SRF North Parcel	Acquisition grant (2013-155) MC approval 06/26/2013	\$ -	\$ -	\$ -	\$ 229,275	\$ 152,850	\$ 382,125	\$ 229,275	\$ 152,850	\$ 382,125	\$ 382,125	\$ 382,125
<b>Subtotal Environmental Trust Fund Acquisition Account</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,738</b>	<b>\$ 1,333,826</b>	<b>\$ 3,334,564</b>	<b>\$ 2,000,738</b>	<b>\$ 1,333,826</b>	<b>\$ 3,334,564</b>	<b>\$ 3,334,564</b>	<b>\$ 3,334,564</b>
<b>Subtotal New Grants</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,638,779</b>	<b>\$ 2,425,852</b>	<b>\$ 6,064,631</b>	<b>\$ 3,638,779</b>	<b>\$ 2,425,852</b>	<b>\$ 6,064,631</b>	<b>\$ 6,064,631</b>	<b>\$ 6,064,631</b>
<b>PARKS AND OPEN SPACE TOTAL</b>			<b>\$ 21,398,972</b>	<b>\$ 10,630,092</b>	<b>\$ 32,029,063</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 21,398,972</b>	<b>\$ 12,130,092</b>	<b>\$ 33,529,063</b>	<b>\$ -</b>	<b>\$ (16,673,744)</b>