

Environment Committee

Meeting date: January 22, 2013

For the Council Meeting of February 12, 2013

ADVISORY INFORMATION

Date: January 2, 2013

Subject: Authorization to Negotiate and Execute Amendment to the Engineering Services Contract with Black & Veatch for the Blue Lake and Seneca Plant Projects, Contract No. 05P118

District(s), Member(s): 1, Roxanne Smith
3, Jennifer Munt
4, Gary Van Eyll
5, Steve Elkins
15, Steven Chavez

Policy/Legal Reference: Council Policy 3-3, Expenditures

Staff Prepared/Presented: Bryce Pickart 651-602-1091

Division/Department: MCES c/o Leisa Thompson 651-602-8101

Proposed Action

That the Metropolitan Council authorizes its Regional Administrator to negotiate and execute an amendment to the engineering services agreement for the Blue Lake and Seneca Plant Projects, Contract No. 05P118, in the amount of \$216,000.

Background

This engineering contract includes design and construction support services for the Seneca Plant Disinfection and Phosphorous Removal project and several projects at the Blue Lake Plant, including disinfection, phosphorous removal, site preparation, plant rehabilitation, anaerobic sludge digestion, and plant expansion. These projects have been constructed, except the plant expansion, which has been designed and put on hold until needed.

The only remaining work under the engineering contract is completion of record drawings for the Blue Lake Plant rehabilitation and anaerobic digester projects. During design, MCES requested changes to the way the design drawings are prepared, i.e. contract scope increase. These changes increased the number of drawings by 500 (from 3,800 to 4,300). The additional design work and additional work to complete record drawings are estimated to cost \$176,000. An additional \$40,000 has been included in this request to provide assistance to MCES as we plan the conversion of project drawings to facility drawings

Rationale

Amendments to engineering contracts exceeding \$100,000 require Metropolitan Council approval. The original contract amount is \$21,933,000

Funding

Funding is included in the MCES Authorized Capital Program, Project No. 801800.

Known Support / Opposition

None.