

# **BUSINESS ITEM 2013-157**

## **Authorization to Amend 2013 Authorized Capital Program**

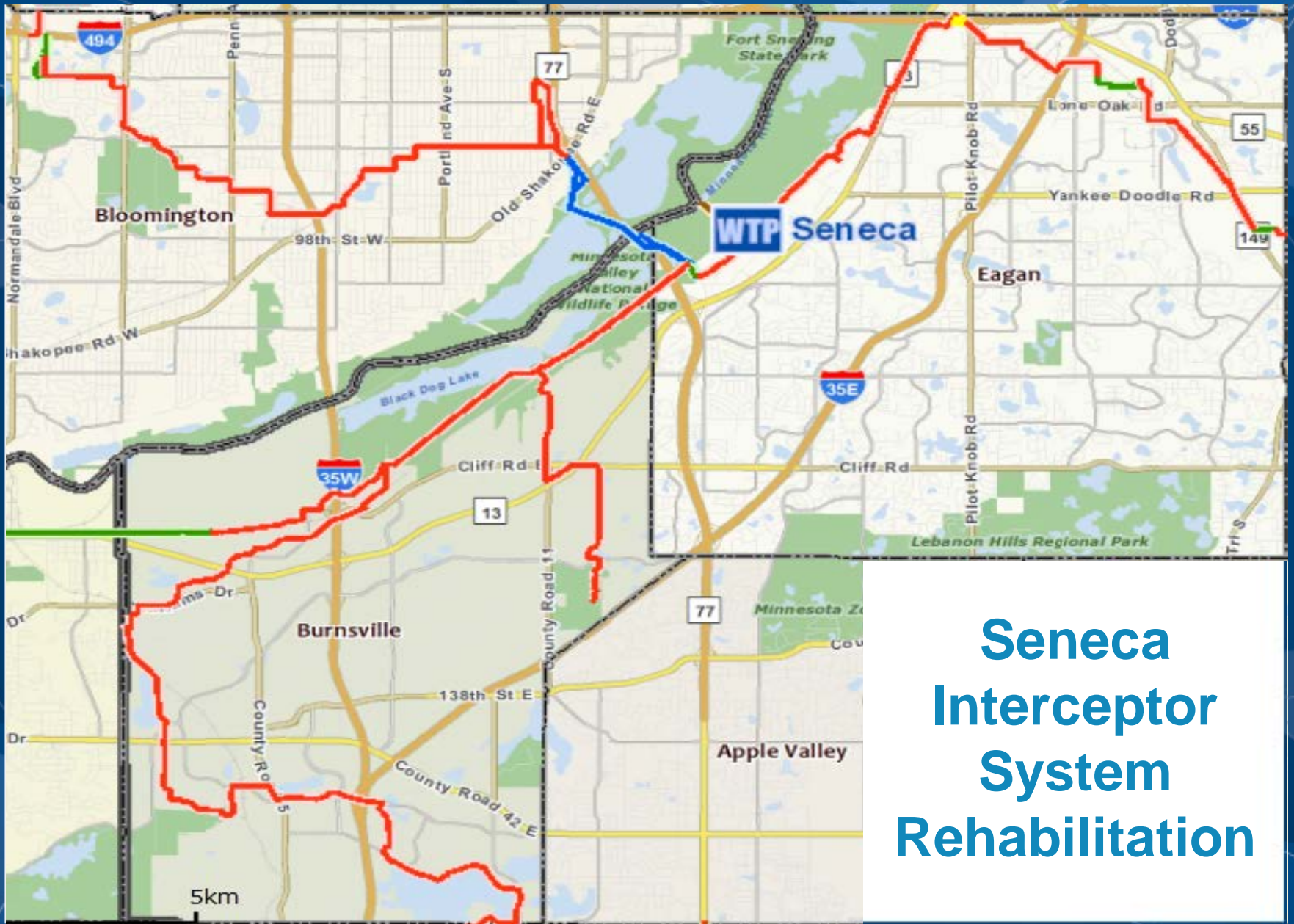
**BRYCE PICKART, ASSISTANT GENERAL  
MANAGER, TECHNICAL SERVICES**

Environment Committee June 11, 2013



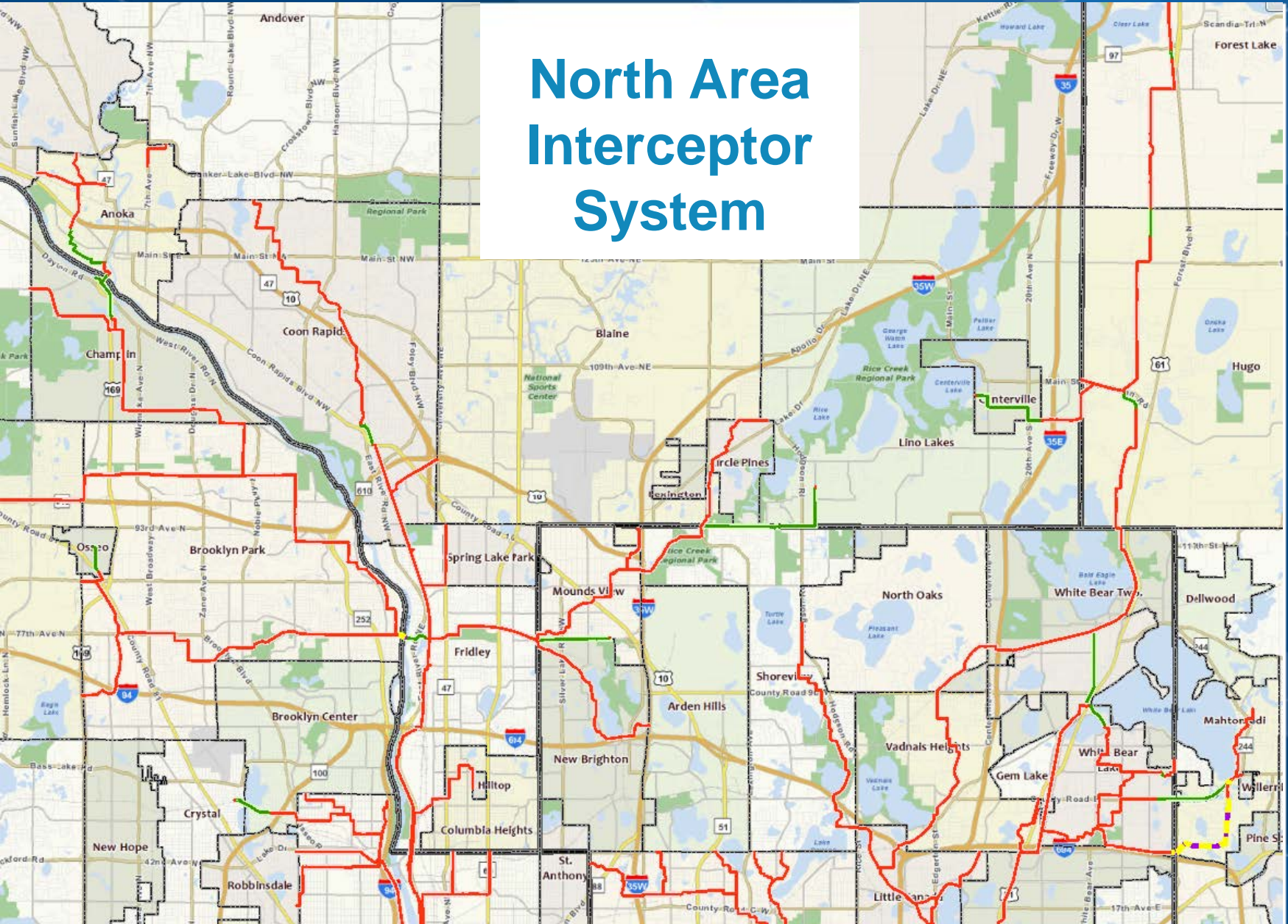
# Reason for the Amendment

- Accelerating CCTV Inspection has found significant corrosion of the concrete sewers serving the Seneca service area.
- Recent inspections to the North Area Interceptor System have indicated that these interceptors need major rehabilitation.
- The Corps of Engineers is requiring that approximately 8,000 feet of the abandoned South St Paul forcemain be filled with grout.



# Seneca Interceptor System Rehabilitation

# North Area Interceptor System





# South St Paul Forcemain 7102-1B Abandonment

Abandon 7102-1B SSP Forcemain from MH 300-1 down to just South of Cleanout 13 (near Verderosa Ave)

# Additional Authorization Request

Project	Current Authorization	Proposed Change	Amended Authorization
Seneca Interceptor System Rehab.*	\$30,000,000	\$34,000,000	\$64,000,000
Interceptor Rehabilitation Program	\$14,000,000	\$2,000,000	\$16,000,000
Totals	\$44,000,000	\$36,000,000	\$80,000,000

\* Denotes project name change to reflect expanded project scope

# Summary of Changes

## Capital Improvement Program

From

**\$801 Million**

To

**\$830 Million**

## Authorized Capital Program

From

**\$988 Million**

To

**\$1,024 Million**

## Capital Budget (no change)

**\$147 Million**

**\$147 Million**