

Business Item: 2014-103

Authorization to Amend the 2014
Unified Budget: Conversion of Capital
Program from Cash Flow Basis to
Authorization Basis

Paul Conery, Director of Budget/Operations

Environment Committee: May 13, 2014



Communicating the Change

May

- 12 Transportation Committee
- 13 Environment Committee
- 14 Management Committee
- 19 Community Development Committee
- 28 Council Action**

Why Make the Change

- Focus on Council Actions
- Improve communication of the capital program

Unified Capital Improvement Program

- Capital Improvement Plan (CIP)
 - Six year forward look
 - **Only planned projects**
- Authorized Capital Program (ACP)
 - Council has given authority to proceed
- Capital Budget
 - Total expenses authorized in the budget year

Questions