

**BUSINESS ITEM 2014-116:**  
**Authorization to Amend Contract**  
**12P213 with SKB Rosemount**  
**Industrial Waste for Transport**  
**and Disposal of Stabilized**  
**Biosolids**

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# Transport and Disposal of Stabilized Biosolids

- Background
  - Contract authorized 11/2012 (\$ 3,000,000)
  - Contract term 1/1/2013 – 12/31/2015
  - SKB low bidder at \$32.27 / ton
  - Contingency in anticipation of extended equipment shutdowns necessary for planned incinerator upgrades
  - Provisions included for unplanned interruptions at Metro, Blue Lake and Empire plants

# Transport and Disposal of Stabilized Biosolids

- Current Status (Jan 2013 – May 2014)
  - Three planned construction shutdowns
  - Two unplanned shutdowns
  - \$ 2,000,000
  - Empire land application interruption
  - Wet weather spring 2013
  - \$ 286,000
  - Total \$2,300,000 spent to date

# Transport and Disposal of Stabilized Biosolids

- Projected activity – (May 2014 – Dec 2015)
  - Two planned construction shutdowns
  - Empire land application interruption
  - Unanticipated interruptions
  - Exceed \$ 700,000 remaining
- Request
  - \$ 1,500,000 additional funding