Information Item: Inflow and Infiltration (I/I) Mitigation Program

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Environment Committee: September 9, 2014



2004 & 2010 Task Forces

<u>Purpose</u>

- Created to address excessive wet weather peak flow in regional system
 - Mitigate excess peak flow: \$150 million
 - System capacity expansion: \$1 billion
- Established program
 - Notifies communities with excess peak flow
 - Local work plans to mitigate
- Investigated need for program continuance



Phase 1 I/I Program 2007-2012

- 2004 2010
- 2007 2011
- 2012 Mitigation deadline extended

Peak flow monitoring

Local I/I mitigation (5-years)

- 25% Cap provision extends deadline for completing work
- Community can elect to mitigate versus pay "surcharge"
- All communities elect to implement mitigation versus paying surcharge



Phase 1 I/I Work Plan Communities

Arden Hills	Lilydale	Osseo
Bayport	Long Lake	Plymouth
Bloomington	Maple Plain	Roseville
Chanhassen	Maplewood	Savage
Chaska	Medicine Lake	Shoreview
Columbia Heights	Medina	South St. Paul
Eagan	Mendota	St. Anthony
Eden Prairie	Minneapolis	St. Bonifacious
Edina	Minnetonka	St. Louis Park
Excelsior	Minnetonka Beach	St. Paul
Farmington	Mound	Stillwater
Golden Valley	New Brighton	Tonka Bay
Greenwood	New Hope	Vadnais Heights
Hopkins	Newport	Waconia
Lakeville	Oakdale	West St. Paul
Lauderdale	Orono	

Summary

Total: 47 Communities



Local Mitigation Efforts

Public Infrastructure

- Investigative studies, system modeling and inspections
- Pipe line rehabilitation/replacement
- MH and lift station wet well rehabilitation

Private Property

- Cross connection discovery and disconnection
- Sump pump/foundation drain disconnection program
- Rain leader disconnection program
- Service line inspection/repair/replacement



Local Reported Expenses

Period	Annual Reported Expenses (Millions)	
2004 - 2007	\$18	
2008	\$16	
2009	\$13	
2010	\$56	
2011	\$9	
2012		
Total:	\$113	

2010: \$50 million reported expenses from Minneapolis for work completed in 2004-2010.



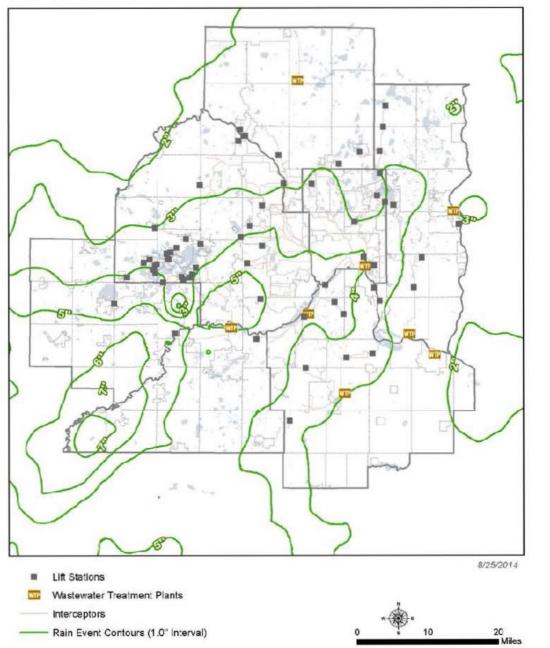
Spring 2014

- Extended winter
- Precipitation events April 28 & May 13
- Antecedent conditions
 - Elevated ground water tables & lake levels (Lake Minnetonka)
 - June 1 & June 19 significant system response locally & regionally
 - Events represented 50 year events in some localized areas



I/I Rain Event

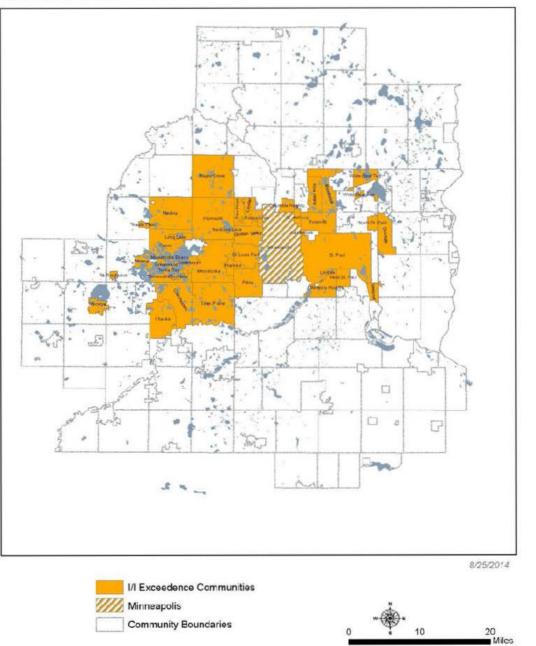
June 17th - June 20th 2014





2015 Workplan

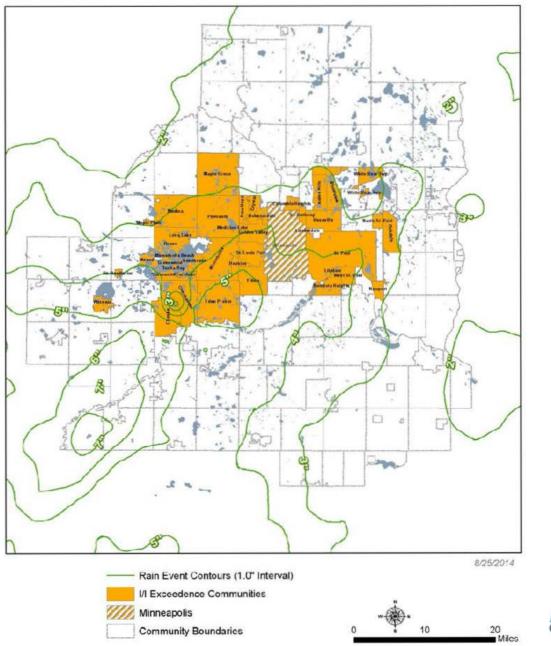
I/I Exceedence Communities





July 19th Storm Event

And I/I Exceedence Communities





2015 Work Plan Communities

Arden Hills Chanhassen

Chaska

Columbia Heights

Crystal

Deephaven

Eden Prairie

Edina

Excelsior

Golden Valley

Greenwood

Hopkins

Lauderdale

Lilydale

Long Lake Maple Grove * Maple Plain Medicine Lake Medina Mendota Heights * Minnetonka Minnetonka Beach Mound **New Hope** Newport North St. Paul Oakdale Orono

Plymouth Robbinsdale Roseville Shoreview Shorewood * St. Anthony St. Bonifacius St. Louis Park St. Paul

Tonka Bay

White Bear, Town of

Waconia

West St. Paul

Summary

Total: 41 Communities * Expected appeal



2015 Work Plan Communities

Arden Hills Chanhassen

Chaska

Columbia Heights

Crystal

Deephaven

Eden Prairie

Edina

Excelsior

Golden Valley

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Plymouth

Robbinsdale

Roseville

Shoreview

Shorewood *

St. Anthony

St. Bonifacius

St. Louis Park

St. Paul

Tonka Bay

White Bear, Town of

Waconia

West St. Paul

Summary

Total: 41 Communities

New: 5 Communities

* Expected appeal



2015 Work Plan Communities

Arden Hills Chanhassen

Chaska

Columbia Heights

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Shorewood *

St. Anthony

St. Bonifacius

St. Louis Park

St. Paul

Tonka Bay

White Bear, Town of

Waconia

West St. Paul

Summary

Total: 41 Communities Over 25% of MWC: 18 Communities

* Expected appeal



I/I Workshop

- October 1, 2014 (Wednesday)
- League of Minnesota Cities St. Paul
- Public works, engineering staff & local officials
- Update on Council's regional I/I program
 - Accomplishments (Local & Regional)
- Summary of June 2014 storm events & system response
- Local efforts on private property I/I mitigation efforts
- Program enhancements private property focus



Questions

