# **Business Item 2016-28:**Adoption of the Facility Plan for the Metropolitan Wastewater Treatment Plant Asset Renewal Plan

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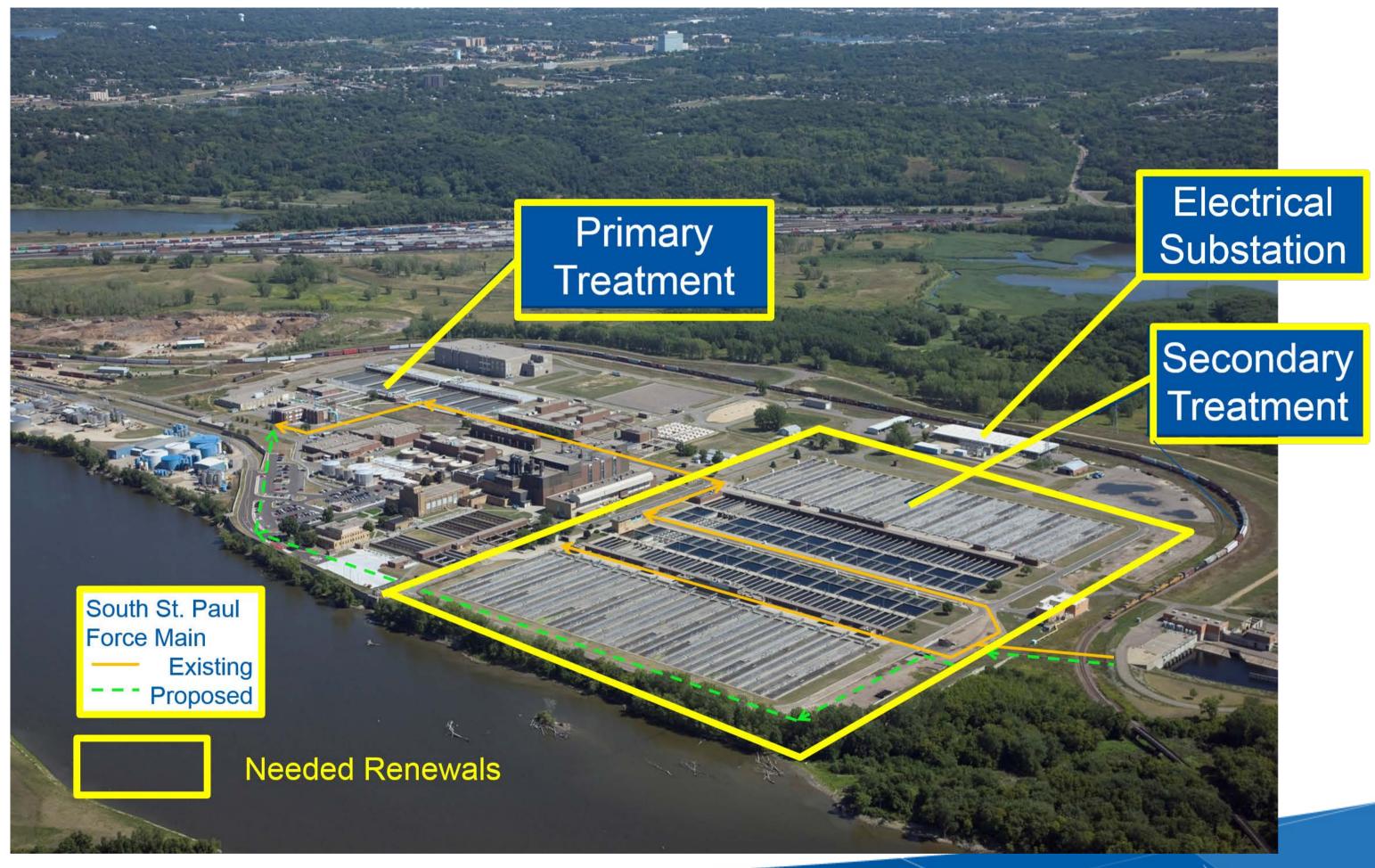
# Renewal Projects from 2009 Facility Plan

- 1. Electrical Projects
  - Power cable replacement
  - Electrical power generation
  - Effluent pump emergency generators
  - Non-condensing steam turbine
  - RAS and WAS pump variable frequency drives
- 2. Lighting Projects
  - Tunnel lighting
  - Building lighting
- 3. F&I Building 1 Demolition
- 4. HVAC Improvements
- 5. Aeration Tank 9-12 Improvements

- 6. Biofilter Improvements
- 7. Flotation Thickener Renewal
- 8. Solids processing improvements
- 9. Vactor Waste Facility (3 phases)
- 10. Process Computer System
- 11. Double Barrel Interceptor
- 12. Floodwall and Dike Rehabilitation
- 13. Water Systems Renewal
  - Service water
  - City water
  - Effluent water
- 14. East Pretreatment Improvements



# **Existing Conditions (2015)**





# Recommended Renewal Projects from this Facility Plan

#### Influent Structures

 South Saint Paul Force Main

#### **Primary Treatment**

- Channel Mixing
- Electric Gate Actuators
- Scum Processing System

#### Secondary Treatment

- Aeration Air System
  Plant-Wide Systems
- Underdrain System
- Electrical Distribution
- Roofs (7 buildings)

Estimated Capital Cost = \$137M



## **Project Implementation Schedule**

- Authorized to hold public hearing November 2015
- Advertised December 20 February 5, 2016
- Public hearing held January 26, 2016
- Submittal to MPCA March 2016
- Design 2016 2020
- Construction 2017 2023



## **Proposed Action**

That the Metropolitan Council adopt the facility plan for the Metropolitan Wastewater Treatment Plant Asset Renewal Plan, MCES Project Number 808900, by formal Council Resolution 2016-4



# Questions

