

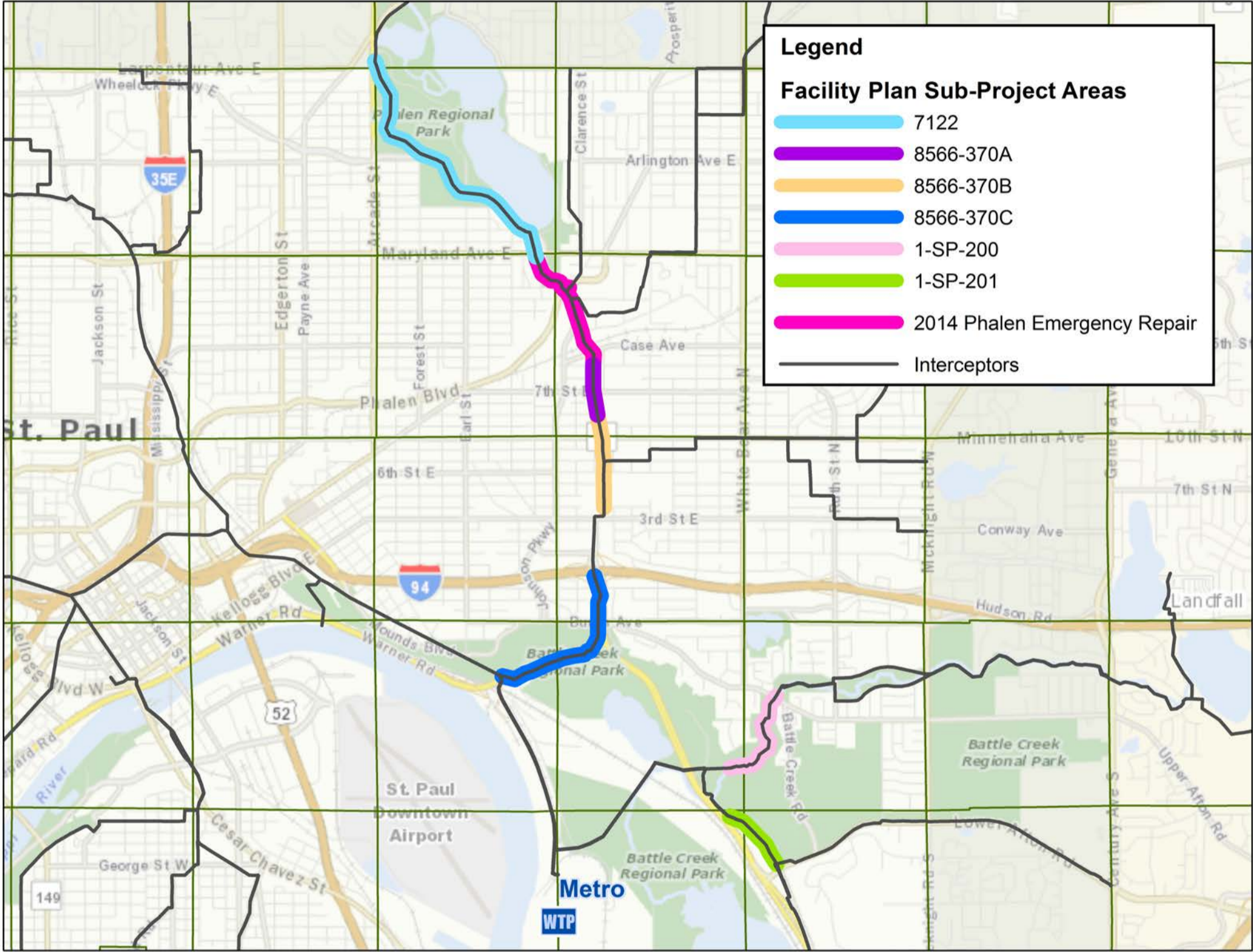
# **Business Item 2016-29: Adoption of the Facility Plan for St. Paul Area Interceptor Rehabilitation Project**

Karen Keenan, Manager, Interceptor Project Delivery

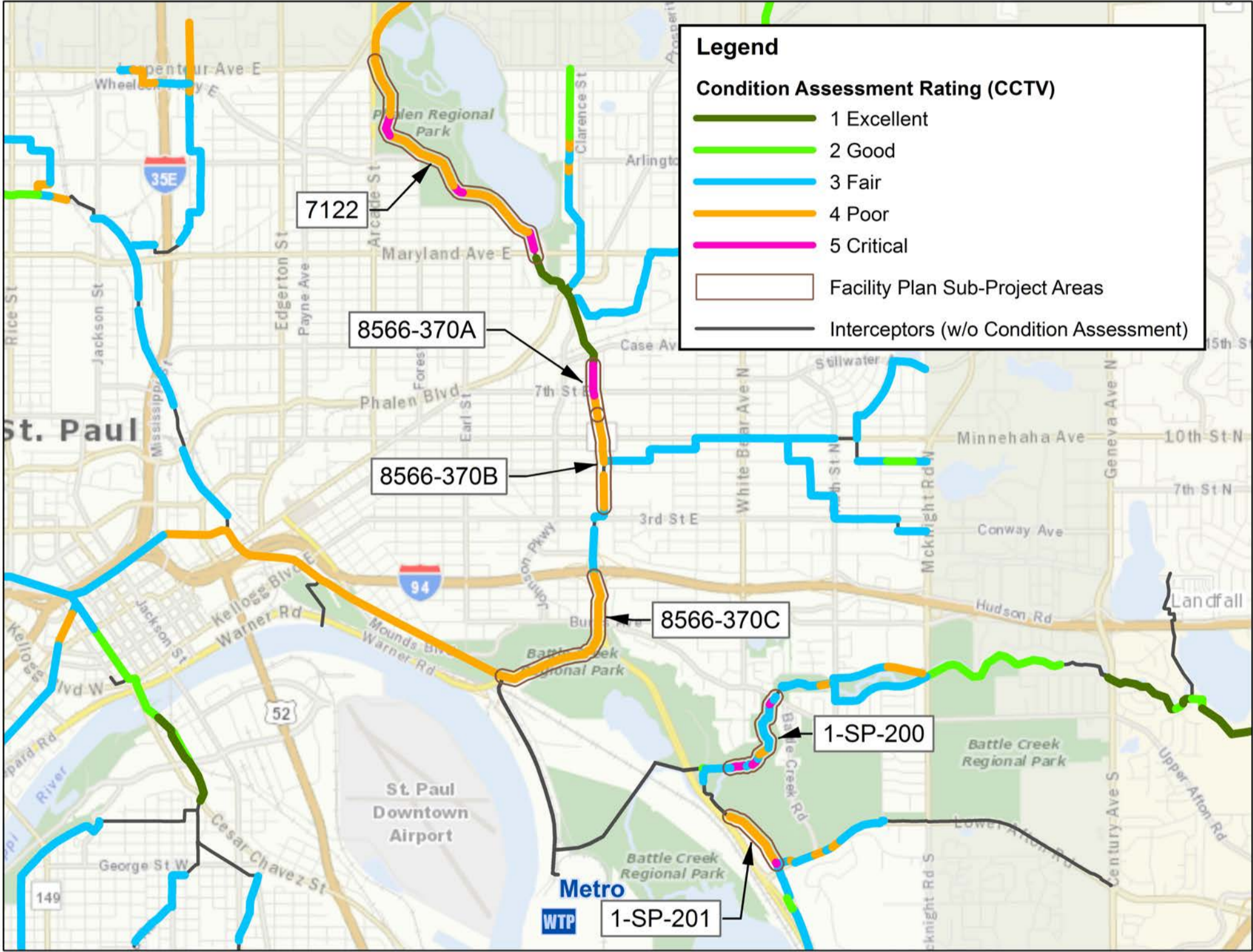
Environment Committee: February 9, 2016



# Proposed Project Areas



# Proposed Project Areas



# Capital Cost Estimates

Sub-Project	Do Nothing *	Rehabilitation	Replacement
7122	-	\$29,409,000	\$36,444,000
8566-370A	-	\$4,399,000	\$5,469,000
8655-370B	-	\$5,618,000	\$6,540,000
8566-370C	-	\$17,074,000	\$21,715,000
1-SP-200	-	\$4,970,000	\$9,359,000
1-SP-201	-	\$3,186,000	\$5,924,000
Total	-	\$64,656,000	\$85,451,000

\*Values reflect current estimates for capital costs. While the "Do Nothing" option has no current capital cost, it is only deferring the work of the project. The ultimate cost of this option is unknown, since it introduces significant risks of pipe failure and cost associated with potential emergency repairs and damage to property, human health, or the environment.