

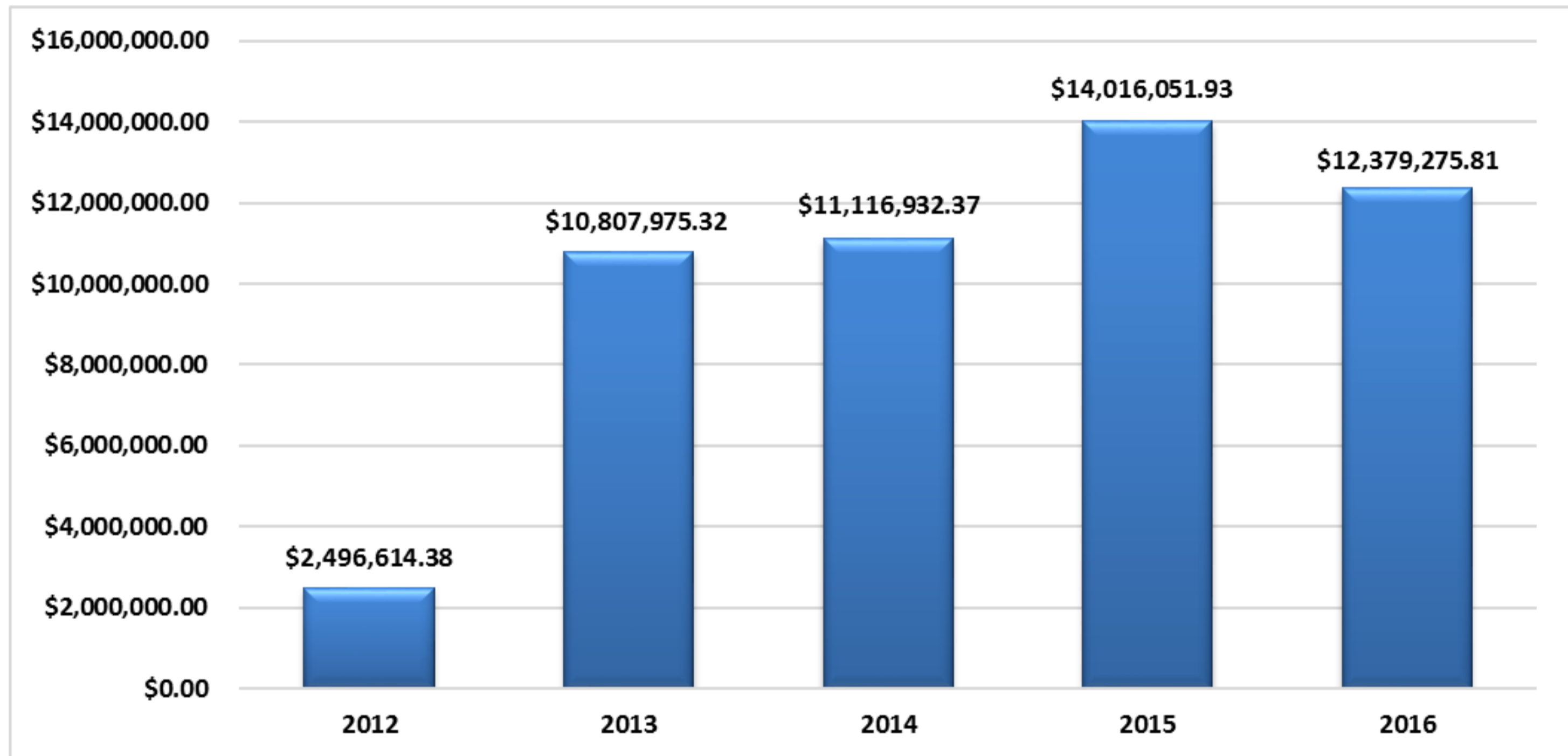
2016 Environmental Services

MCUB Utilization

Environment Committee: June 13, 2017

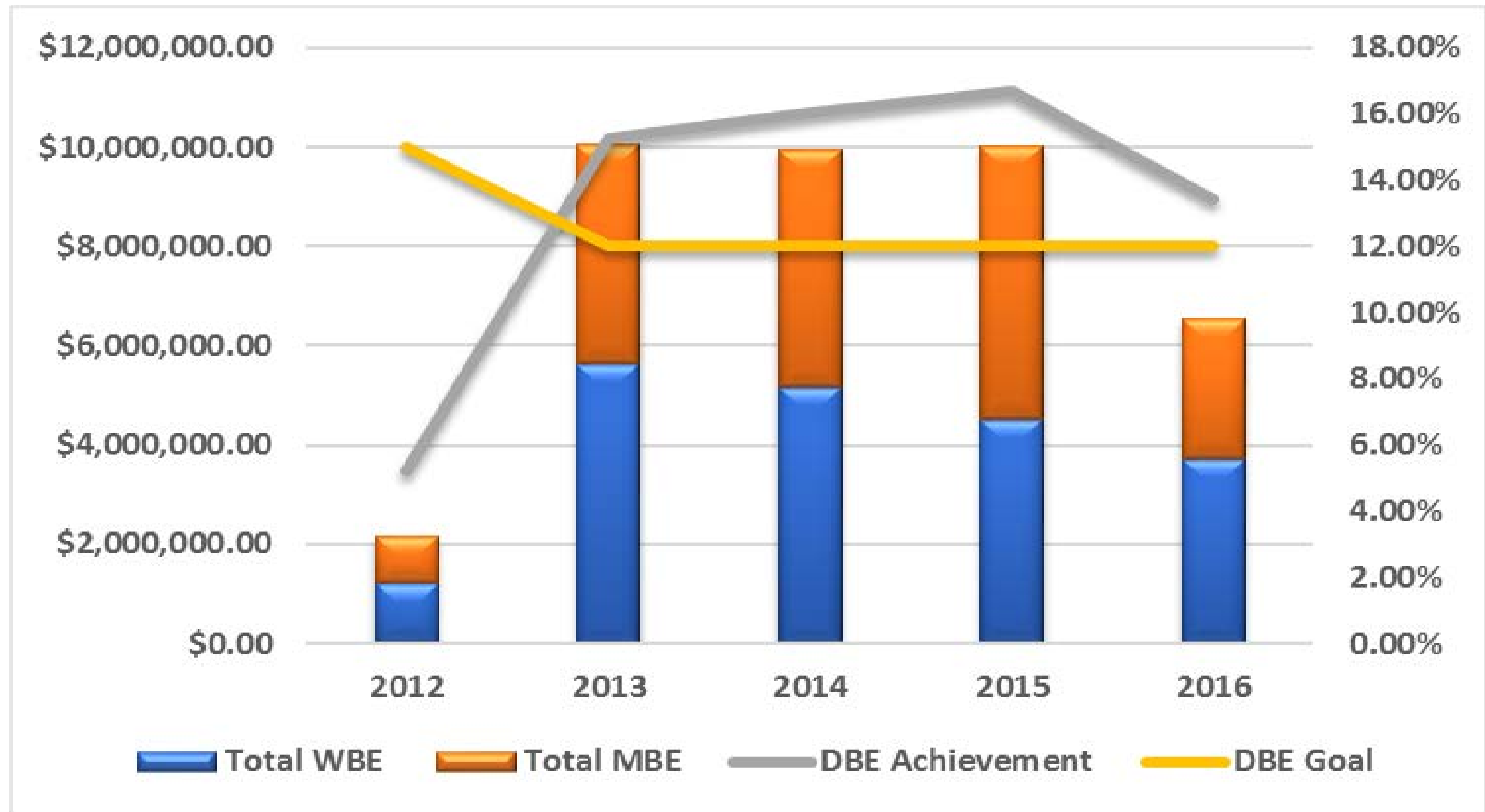


2016 Environmental Services Small Business Utilization

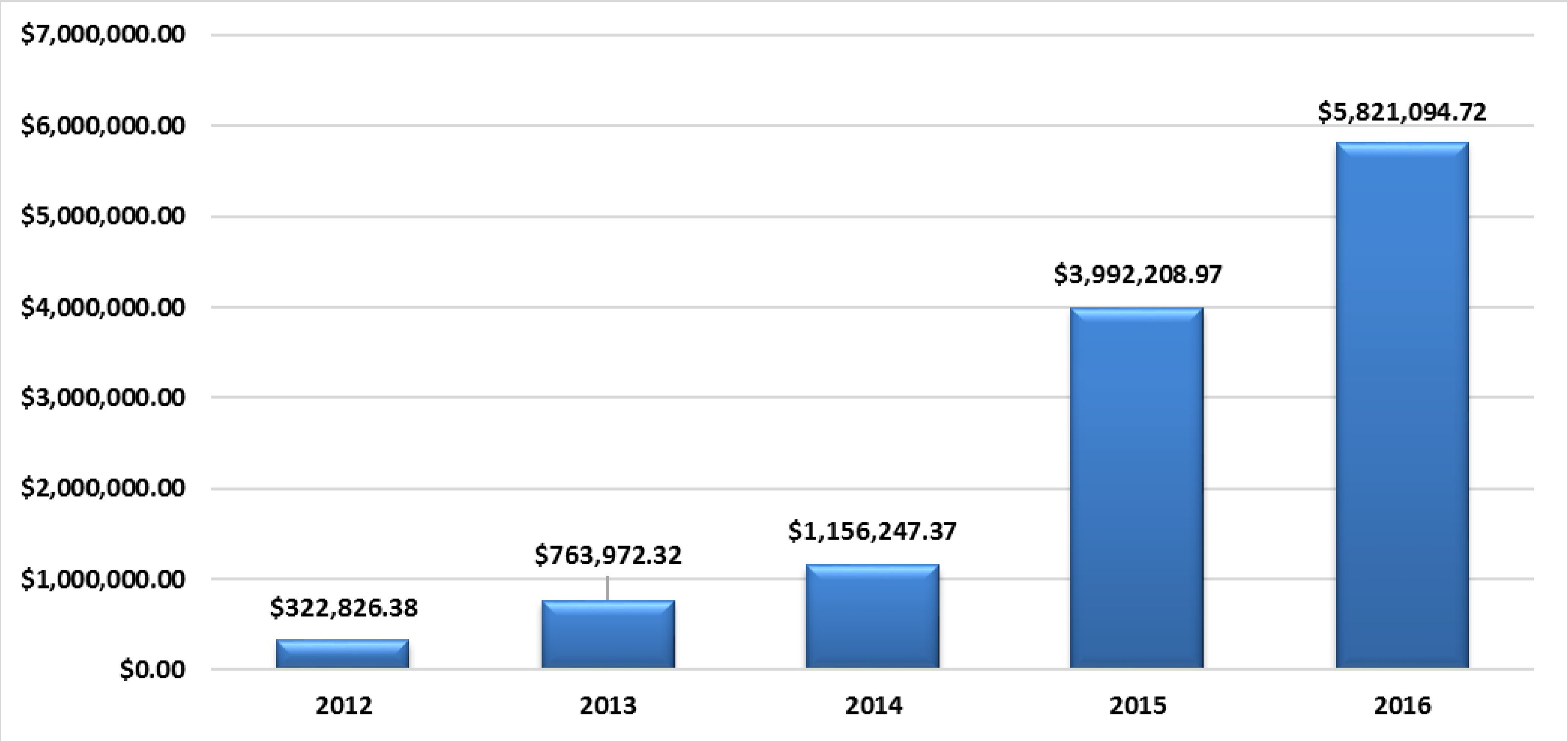


*DBE fiscal year runs from October- September; MCUB fiscal year runs from January - December

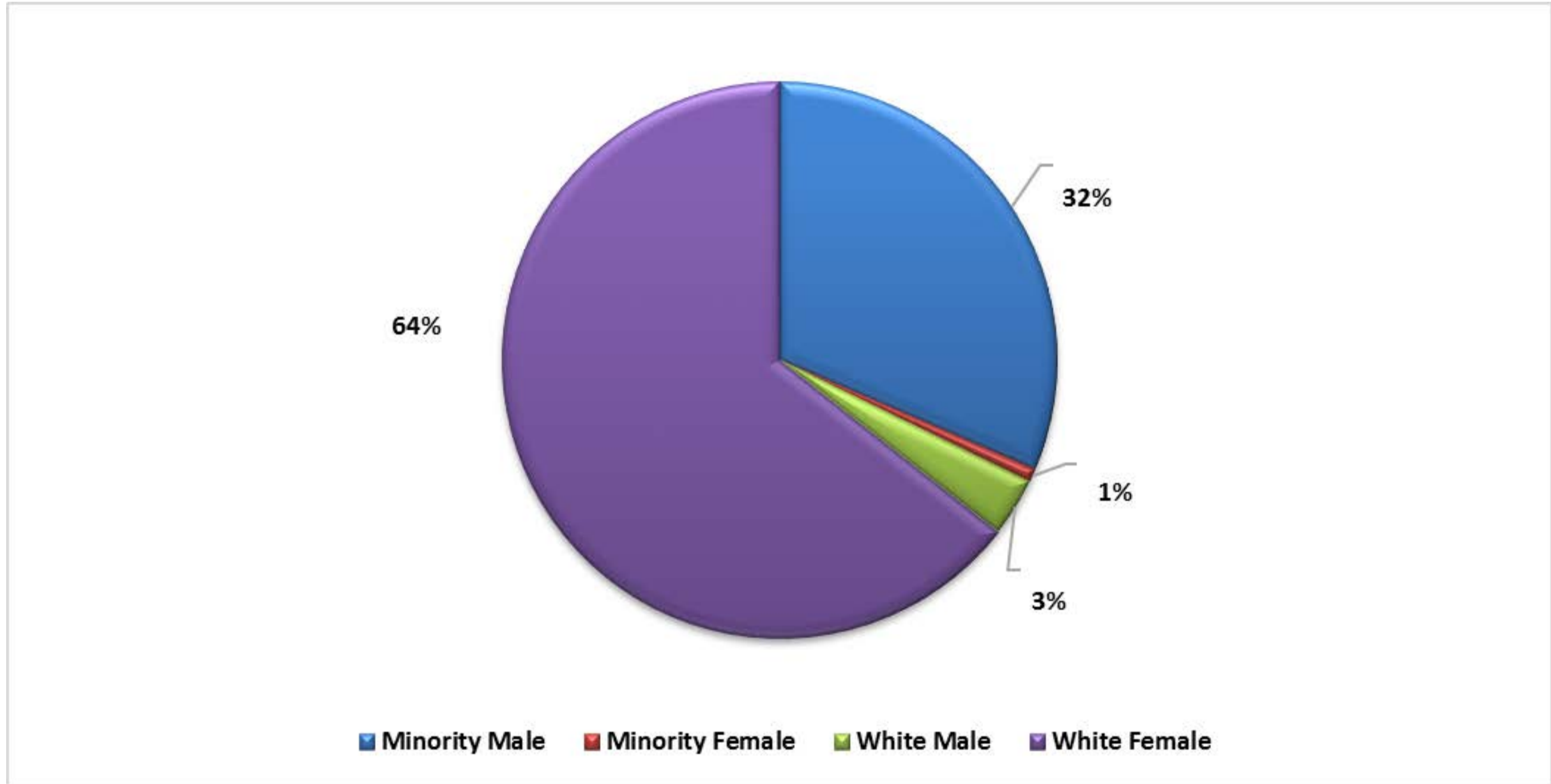
DBE Achievement by WBE/MBE with Annual Goals



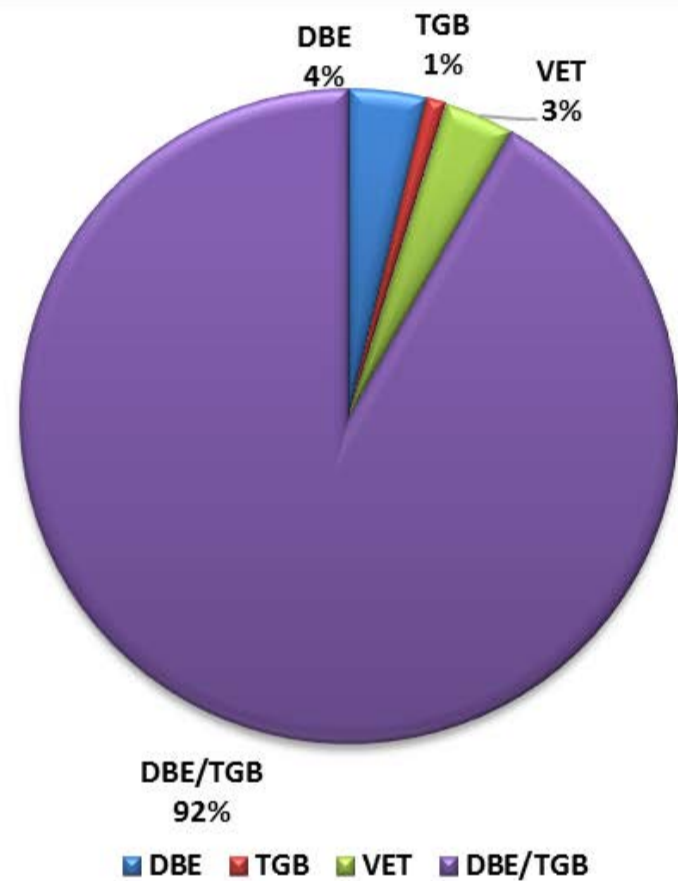
MCUB Payments 2012-2016



MCUB Payments by Minority Status and Gender



2016 MCUB Utilization by Business Certification



Business Type	Year Total
DBE	\$222,129.62
TGB	\$57,146.75
VET	\$198,088.20
DBE/TGB	\$5,343,730.15
2016 Total	\$5,821,094.72

RECOMMENDATIONS

- Bundling or de-bundling contracts to create more subcontracting opportunities
- Targeted outreach to the identified underutilized groups
- Smaller direct contracts with contractors from underutilized groups
- A mentor-protégé program that would help develop underutilized businesses to compete

MCES MCUB Mentor Protégé Program

- Some common types of assistance that a mentor may provide a protégé include:
- Bonding
- Business Planning
- Capital Formation
- Equipment Utilization
- Financial Counseling
- Record Keeping
- Technical Assistance

About the Program

- Independent and meet industry standard
- Project Specific
- Long Term
- Monitoring and Evaluation
- MP Advisory Committee

Incentives

- Protégé's participation May be counted in ALL projects
- Mentor receive a 10% project goal mark-up
- Compensation to the Mentor (Bid item)

Questions