Business Item: 2018-215 JT SW City of Medina 2040 Comprehensive Sewer Plan, Review File 21831-1

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Environment Committee: August 14, 2018



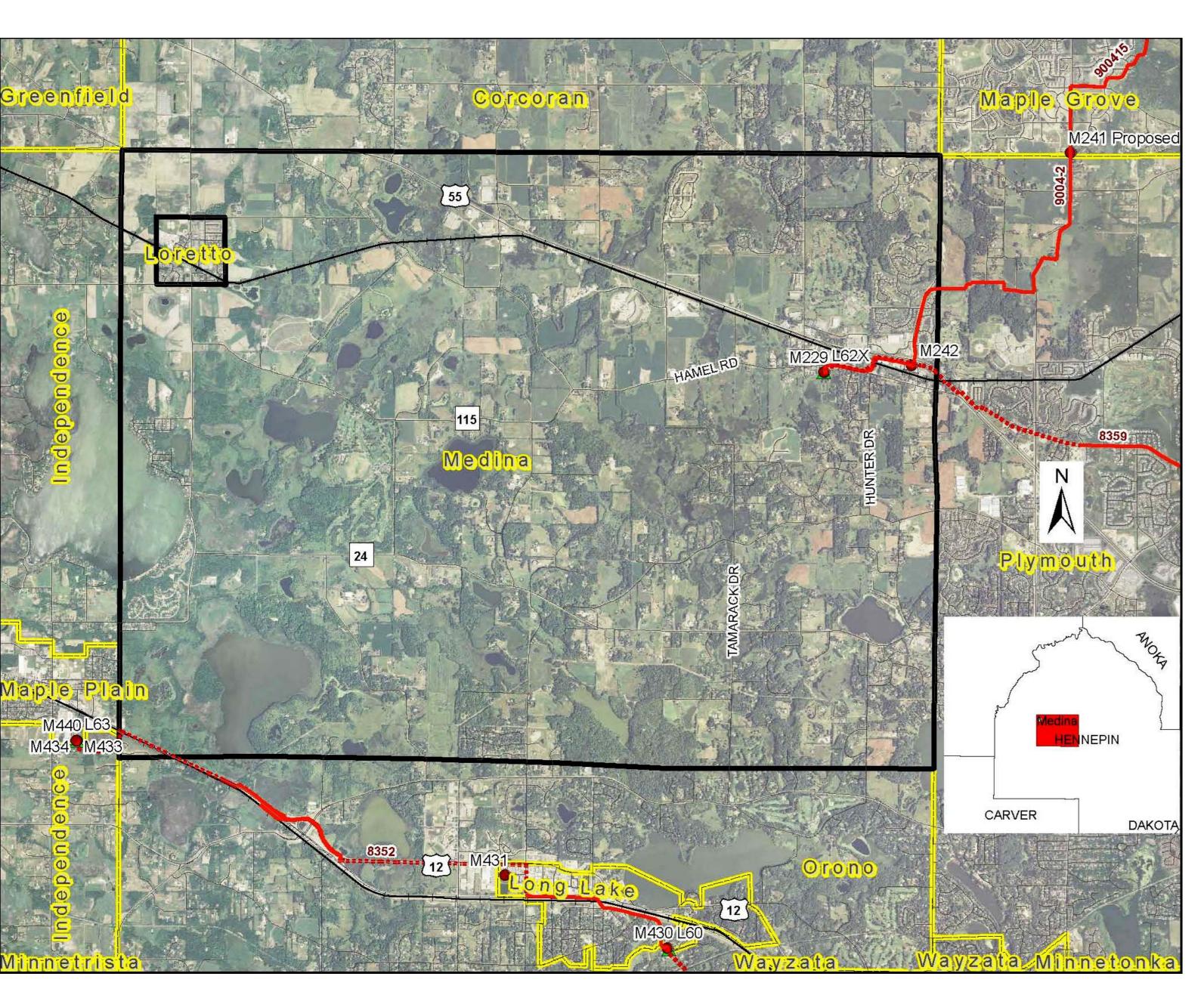


Medina's Comprehensive Plan Update

- August 14, 2018 Environment Committee (Wastewater Plan) Request Council to formally "Approve" of Wastewater Plan
- August 20, 2018 Community Development Committee (Comprehensive Plan Update) Request Council to advise City to Implement 2040 Plan
- August 22, 2018 Metropolitan Council (Final Actions) Formally "Approval" of Wastewater Plan Advise City to Implement 2040 Plan







Location

- Hennepin County
- Metropolitan Council District 1

Wastewater Service Statistics

Year	Households	Employ
2010	1,032	
2040	<u>2,630</u>	
+/-	+1,598	н

Minimum sewered Residential Density: 3.17 Units per acre

SSTS': 702

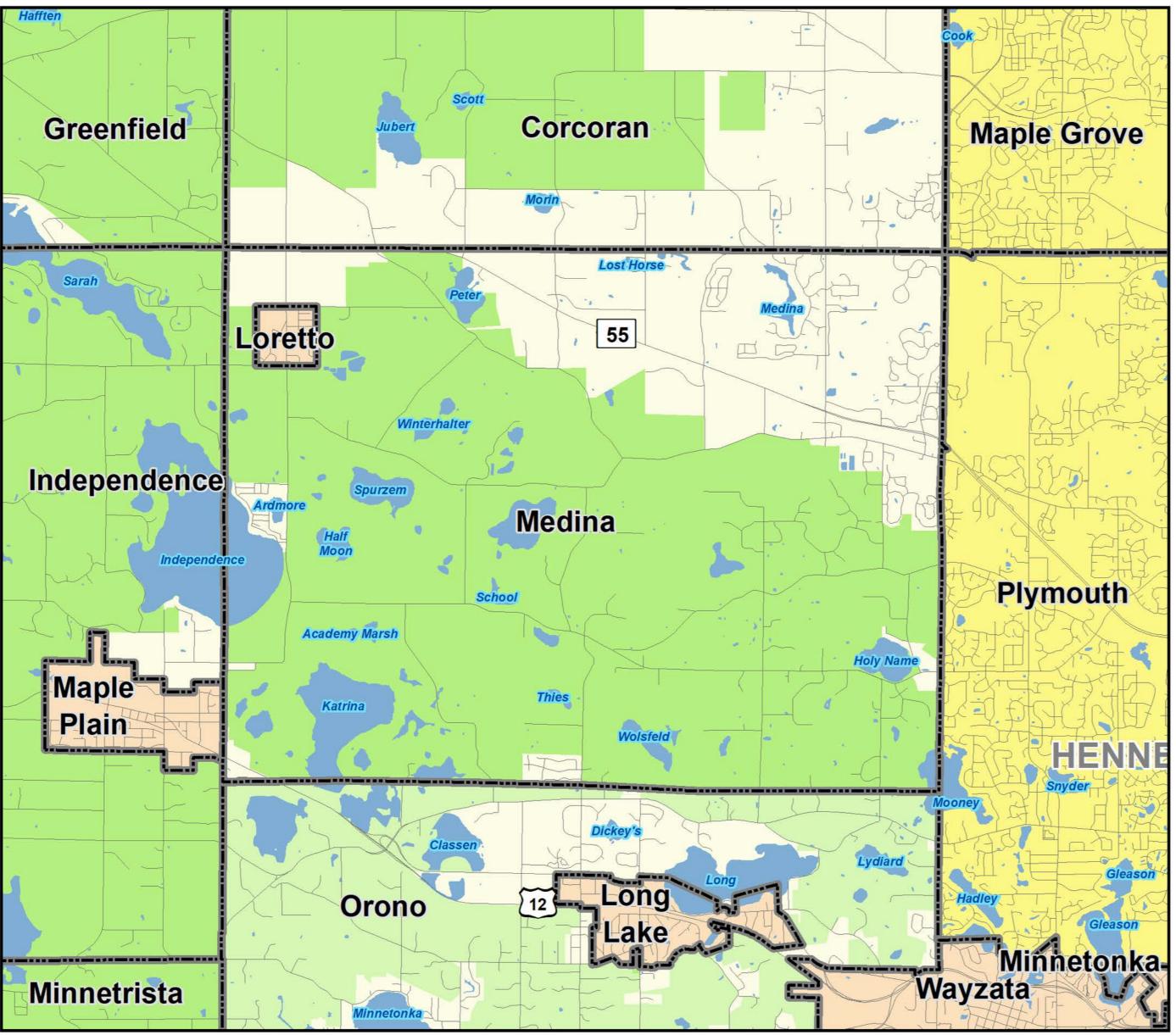
Assigned I/I Work Plans by Council



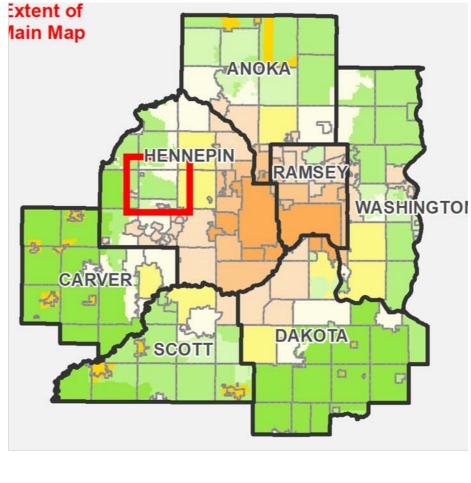




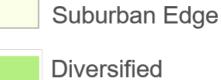
Community Designations







Emerging	
Suburban	



Rural



Inflow and Infiltration Mitigation Efforts

- **(|/|)**.
- \$621,580 in work plan assignments since 2011.
- Applied for and received \$30,548 in State Bond I/I Grants.
- Plan includes defined goals, policies and strategies for I/I reduction in both the public and private property portions of the local system.
- Developing Ordinance to require "disconnection" of foundation drains, sump pumps and rain leaders.
- Developing implementation plan for preventing and eliminating excessive I/I from entering both the public and private sewer systems.



Medina has been identified as a contributor of excess Inflow and Infiltration



Special Consideration(s)

- from City
- Recognized change in Wastewater System Plan
 - Plant to Blue Lake Wastewater Treatment Plant service area
 - Service to Loretto
 - Long term capacity concerns in Elm Creek Interceptor
- Removal of 763 acres from LTSSA

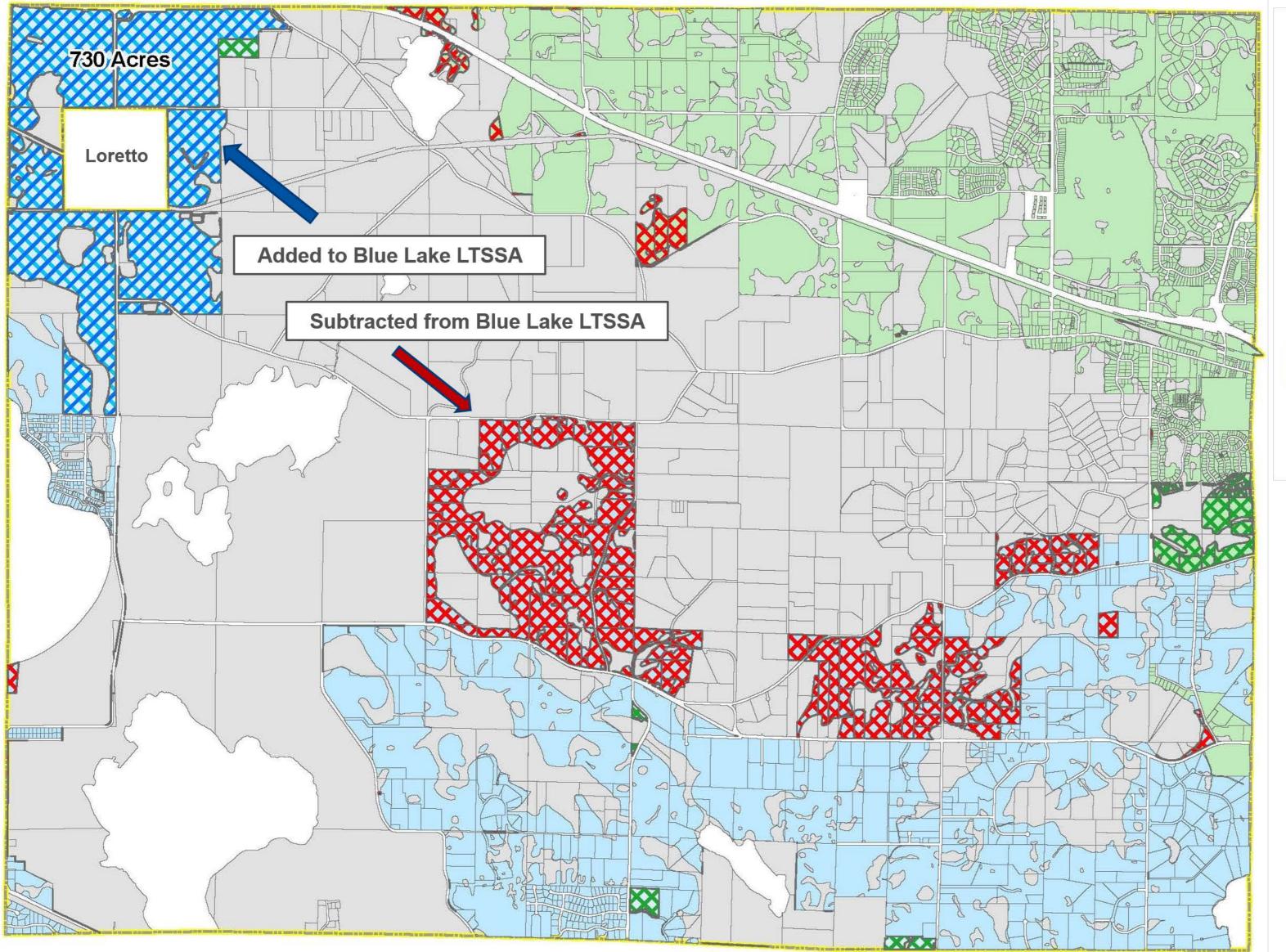


Initial request to virtually eliminate Long Term Sewer Service Area (LTSSA)

Regional LTSSA in portion of City was changed from Metropolitan Wastewater Treatment



Long Term Sewer Service Area (LTSSA)



Long Term Service Areas

Blue Lake & Potential Blue Lake

Metro



Switched from Metro to Blue Lake (730 Acres)



Removals (873 Acres)



Additions (110 Acres)

Boundaries



City of Medina

Net Removal: 763 Acres



Thrive Lens Analysis

Stewardship

Prosperity

Timing infrastructure investments when needed. Supports Council's role in <u>stewardship of</u> <u>regional funds,</u> (Rates & Debt Service) Keeping regional wastewater rates and debt service low. Rates are currently one of the lowest in the Country and <u>attractive for economic</u> <u>development</u>.

Integration

Collaboration

Stewardship

Sustainability

By ensuring that local communities continue to work on I/I mitigation efforts, regional system capacity can be recaptured or maintained, <u>delaying</u> <u>the need for regional</u> <u>wastewater</u> <u>improvements.</u>



Equity

Livability

Sustainability



Accountability



Comprehensive Sewer Plan Findings

- Conforms with the Regional Wastewater System Plan
- Consistent with other Council adopted plans and policies
- Satisfies all the required plan elements
- Regional Wastewater System with its scheduled improvements has sufficient capacity to serve the City's projected growth as stated in the Plan

Advisories

 City to submit executed copy of amended local ordinance that requires disconnection of existing foundation drains, sump pumps and roof leaders from the sanitary sewer system.





Proposed Action (Environment Committee)

- Committee as written in the business item which includes:
 - **Comprehensive Plan Update**

 That the Metropolitan Council adopt the Advisory Comments and Review Record and approve the proposed recommendations of the Environment

Approval of the Comprehensive Sewer Plan portion of the City's 2040





Questions

