

Business Item 2018-257:
**Intergovernmental Agreements with the
Cities of Loretto, Independence, and
Medina**

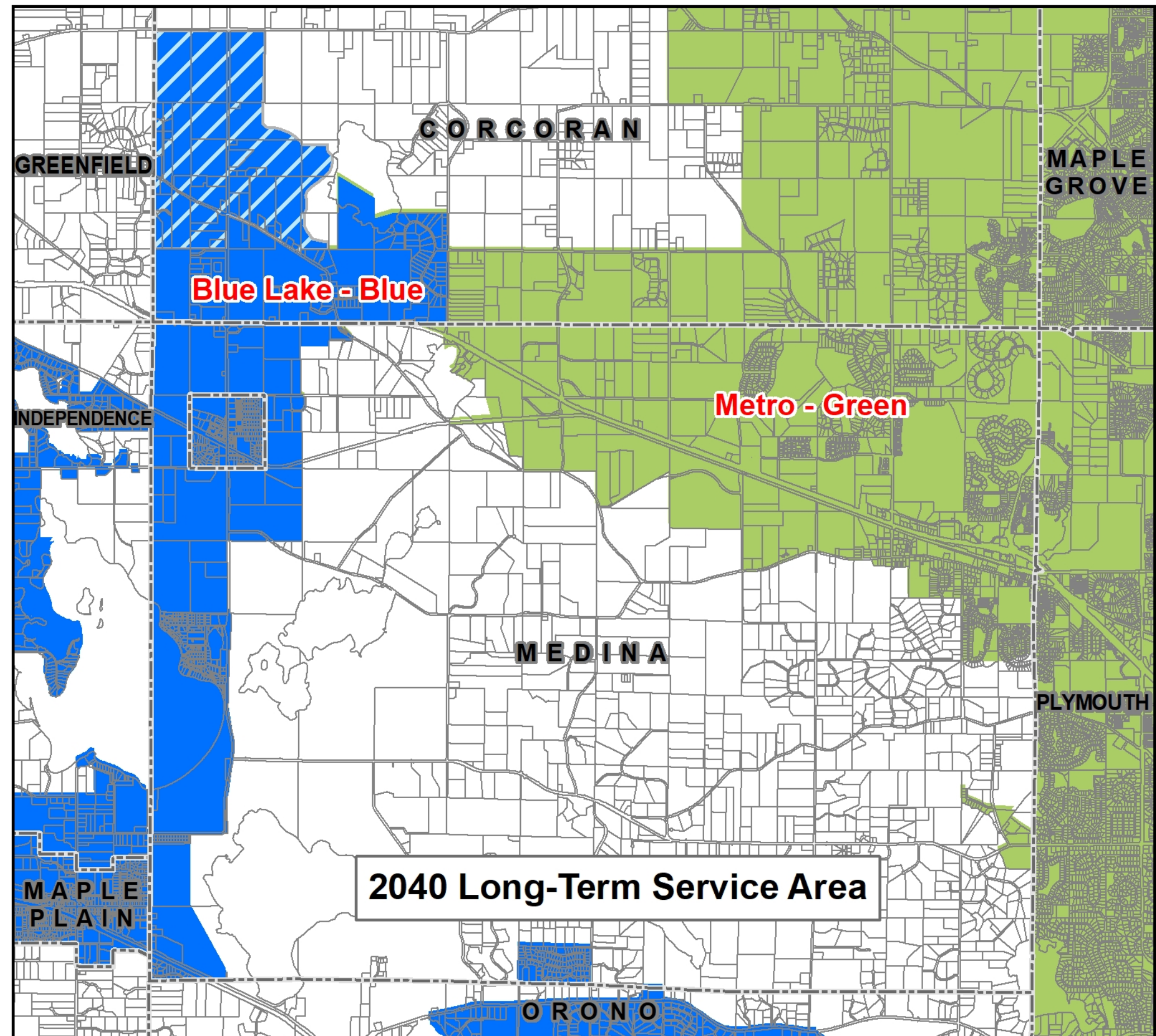
Karen Keenan, Interceptor Project Delivery Manager
Kyle Colvin, Engineering Programs Manager

Environment Committee: September 25, 2018



Project Background

- Elm Creek interceptor Capacity
- Loretto WWTP Permit Status
- 2040 Water Resources Policy Plan – Loretto to Blue Lake Plant via L63
- Current and Long-Term Wastewater Service Needs
- Long-Term Regional Infrastructure Costs
- Local Wastewater System Use



Project Background (cont.)

Interim Service Plan vs. Long Range Service

- Interim Plan
 - Local system (minor improvements) to provide service to Loretto
 - \$4.5 million
 - Capacity for Loretto, current communities AND growth for +20 years
- Long-Term Plan
 - Construct “Ultimate” regional system when added capacity is needed.



Agreements

Loretto

- Construct facilities to connect to Independence System
- Loretto to be reimbursed for MCES meter installation
- Loretto to set aside land for regional lift station

Independence

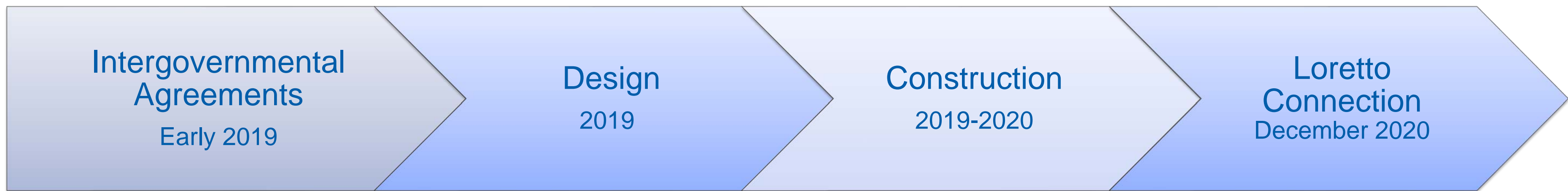
- City reimbursed for O&M costs, up to 20 years
- MCES to install meter
- Agreement ends once regional system in place or determination that regional system no longer needed

Medina

- MCES to install 2000 LF pipe
- City reimbursed for O&M costs, up to 20 years
- Agreement ends once regional system in place or determination that regional system no longer needed



Project Schedule



Thrive Lens Analysis

Stewardship

Public financial resources will be invested efficiently and effectively by timing infrastructure investments when needed.

Prosperity

Protecting natural resources and investing in infrastructure needed for economic competitiveness.

Sustainability

Providing and preserving our wastewater infrastructure to maintain and support our region's well-being over the long term.

Stewardship

Prosperity

Equity

Livability

Sustainability

Integration

Collaboration

Accountability



Proposed Action

- That the Metropolitan Council authorizes its Regional Administrator to negotiate and execute intergovernmental agreements with the Cities of Loretto, Independence, and Medina to provide wastewater service to the City of Loretto.

Questions