Business Item: 2019-231JT City of Minneapolis 2040 Comprehensive Sewer Plan, Review File 22166-1

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Environment Committee: August 27, 2019





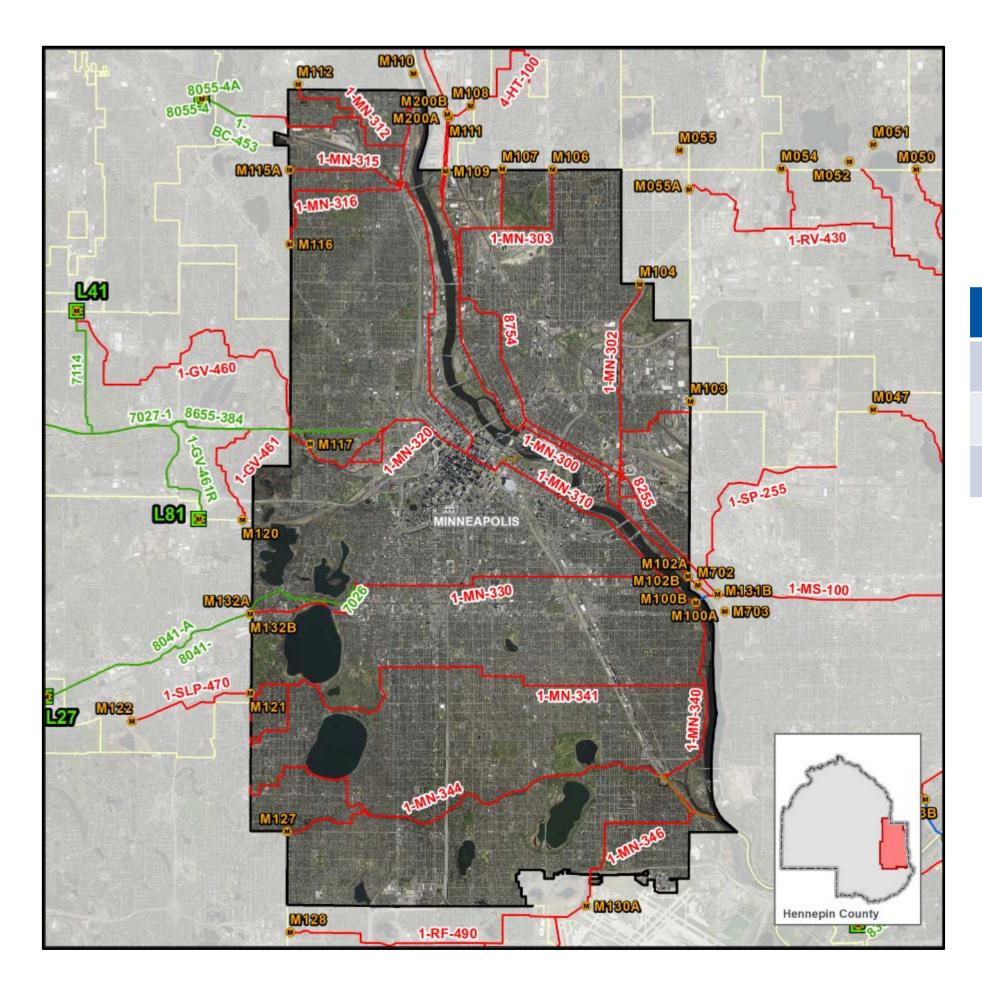
Minneapolis Comprehensive Plan Update

- 8/19/19 Community Development Committee (Comprehensive Plan Update) Request Council to advise City to Implement 2040 Plan
- 8/27/19 Environment Committee (Wastewater Plan) Request Council to formally approve Wastewater Plan

9/29/19 – Metropolitan Council (Final Actions)

- Formal approval of Wastewater Plan
- Advise City to Implement 2040 Plan

Location



Wastewater Service Statistics

Year	Households	Employment
2020	190,700	332,400
2040	<u>212,500</u>	<u>360,000</u>
+/-	+21,800	+27,600

Minimum sewered Residential Density consistent with Urban **Center Communities**

Assigned Inflow and Infiltration Work Plans by Council

Hennepin County • Metropolitan Council Districts: 6, 7, 8

Inflow and Infiltration Mitigation Efforts

- Minneapolis has been identified as a contributor of excess Inflow and Infiltration (I&I).
- Has committed to approximately \$6 million annually in I&I mitigation work.
- Applied for and received \$1.82 million in State Bond I&I Grants.
- Plan includes defined goals, policies, and strategies for I&I reduction in both the public and private property portions of the local system.
- Ordinance that prohibits and requires disconnection of foundation drains, sump pumps, and rain leaders.
- Point of Sale disclosure and inspection for sump pump compliance.
- 2008 Memorandum of Understanding with Metropolitan Council that commits to a joint study of the local and regional collection system.

Plan Characteristics

- Integrated Storm Water and Wastewater Plan
 - Council approval of the wastewater plan applies only to those elements related to sanitary sewer service, policies, strategies, and management practices.
 - The Plan reflects revised forecasts to reflect development capacities and know projects now in development.

Plan Characteristics

• Sewered Growth Forecasts 2040 versus 2030

Plan Update	2010	2020
<u>2030 Plan</u>		
Population	405,330	425,800
Households	172,740	181,980
Employment	317,000	332,500
<u>2040 Plan</u>		
Population	-	436,000
Households	-	190,700
Employment	-	332,400
Difference (2040 - 2030)		
Population		+10,200
Households		+8,720
Employment		-100

2030	2040
441,143	-
189,400	-
346,500	-
460,000	485,000
200,900	212,500
346,200	360,000
+18,857	
+11,500	
-300	

Comprehensive Sewer Plan Findings

- Conforms with the Regional Wastewater System Plan
- Consistent with other Council adopted plans and policies
- Satisfies all the required plan elements
- Regional Wastewater System with its scheduled improvements has sufficient capacity to serve the City's projected growth as stated in the Plan

Advisories

A copy of the City Council resolution adopting its 2040 Comprehensive Plan, including its Comprehensive Sewer Plan, must be submitted to the Council.

Proposed Action (Environment Committee)

- That the Metropolitan Council adopt the Advisory Comments and Review Record and approve the recommendations of the Environment Committee as written in the business item which includes:
 - Approval of the Comprehensive Sewer Plan component of the City of Minneapolis's Comprehensive Plan.

Questions

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