Information Item: Inflow and Infiltration Program

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Environment Committee: July 28, 2020



Inflow and Infiltration (I&I) Program



Long-term strategy that works



Simple solutions, unique strategies

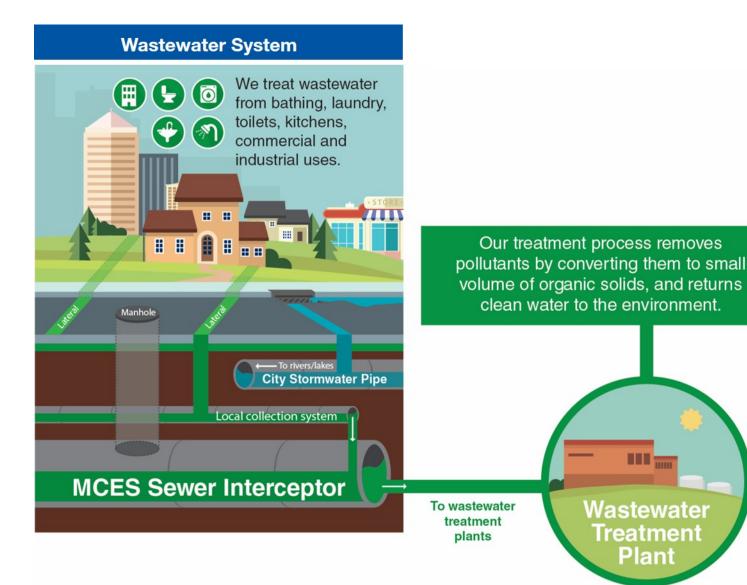


Key milestones and success indicators



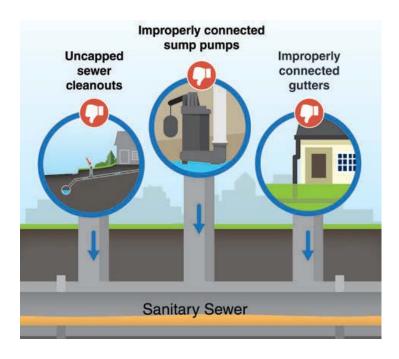
Continued investment

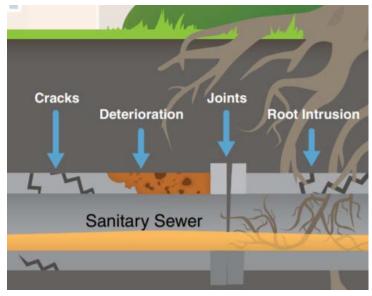
Wastewater System



A Clear Issue: I&I

- Backups to homes and overflows to waterways
- Increased costs to convey and treat
- Reduced capacity for growth
- Wasted resource



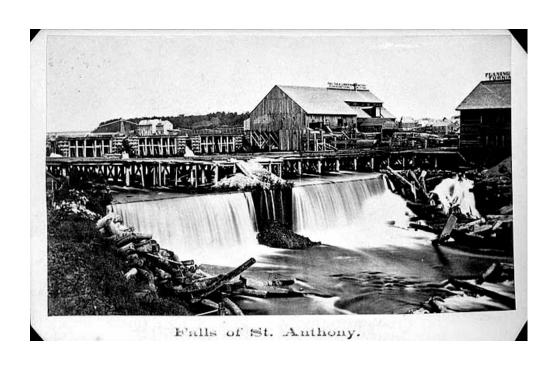


Mississippi River

1870: Begin discharging all sewage to river

1938: Metro Plant begins treating combined sewage

1940-1990's: frequent overflows to river.
Combined System



St. Anthony Falls, 1860

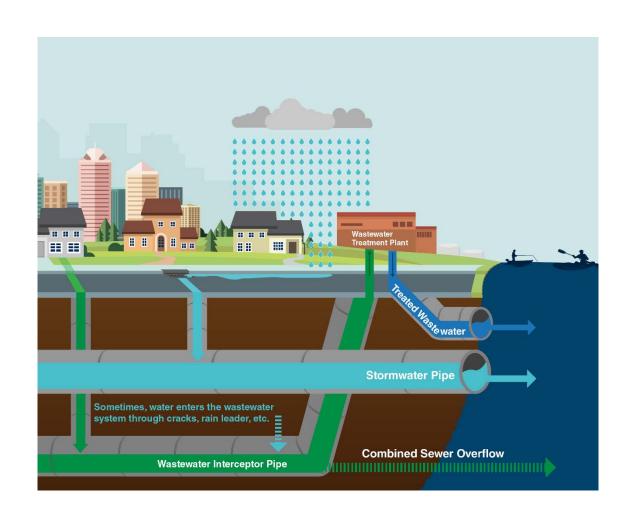
Sewer Separation

1960s: Sewer separation begins by Minneapolis, Saint Paul,

South St. Paul

1986: Accelerated sewer separation - over \$330 Million invested

1995: Sewers are considered separated, I&I remains in some areas



Timeline



July 1987 Superstorm

- 16" of rainfall over one week in region
- Agreement to study I&I; no EPA consent decree



1990 System Evaluation

- ~20% of annual flow from I&I
- Identified approaches for mitigation incentive vs disincentive programs



2002 Interceptor Master Plan

- Projected peak flow exceeds capacity with future growth projections
- More cost
 effective to
 address sources
 of I&I vs
 increasing
 system capacity



2004 I&I Task Force

- Reaffirms

 approach to
 address I&I
 mitigation at
 source
- Identifies implementation of demand charges in 2013 if peak flow is not reduced

Timeline



I/I Program Begins

- Monitoring starts in 2004
- 55 communities assigned work plans in 2007



2009-2010: I/I Task Force 2

- Deferred 2013
 Demand Charge
- Policy Amended,
 On-Going I&I
 Mitigation
 Program adopted



April –June 2014: Extreme Wet Weather

- 42 Communities exceed I&I goals
- Communities
 experience back
 up of sewage into
 homes and
 release
 wastewater to
 lakes and
 streams.

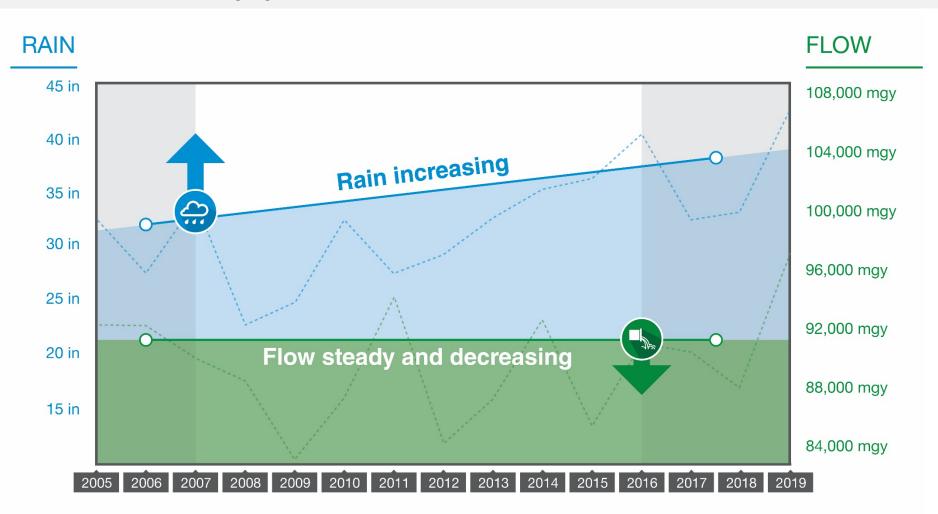


2016 I/I Task Force 3

- Identify need to continue program
- Develop community tools and public education
- Help communities advocate for funding

Steady Progress

The population served increased 10% in a decade



Inflow & Infiltration Program

2005: Policy adopted; program begins

2014: Greater rainfall event than 2005, fewer peak wastewater flow occurrences

2019: Greatest annual precipitation on record

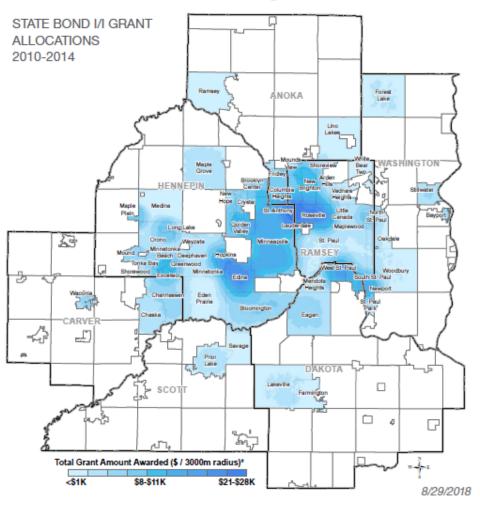




Partnership

- \$175 Million work plan credits
 - Portion of investment
- \$22 Million private repairs
 - \$46M with rain leaders
- Unique programs
- <4% budget increase
- MCES ~ \$100 Million

Grants invested across the region



Minneapolis

2003: Rain leader disconnection program

2013: Peak I&I flows reduced by 75%

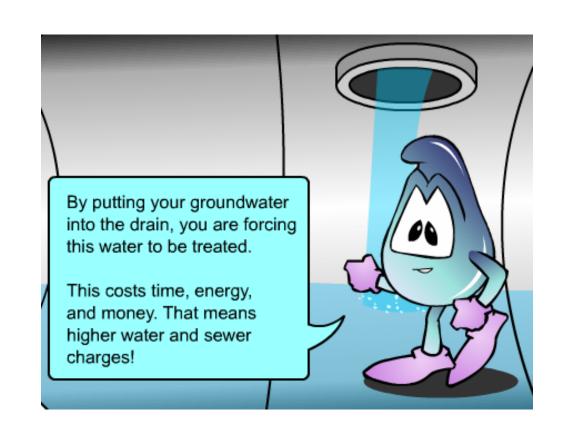
2018: Joint study with MCES to identify remaining I&I



Golden Valley

2007: Point-of-sale inspection and repair program

2014: Peak I&I flows reduced by 28%

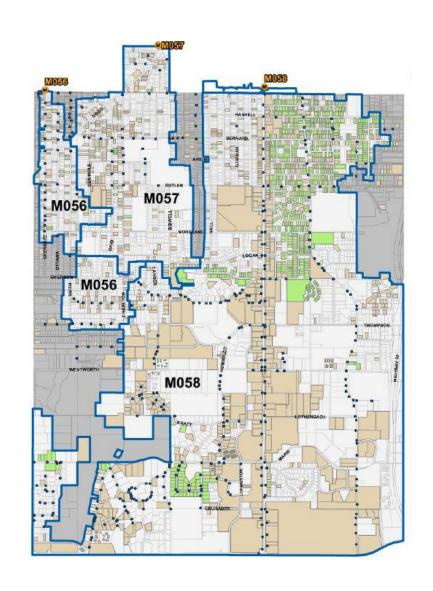


West St. Paul

2008: Inspection and repair program for service laterals

2013: Peak I&I flows reduced by 33% with high return on investment

2017: Revised ordinance for point-of-sale, continues investments



Capital Improvements in the Region







Rainy Days Ahead

- "The 18 years from 2000-2017 have seen nearly three times as many mega-rains as the 27 years spanning 1973-99."
 - State Climatology Office
- "This tendency towards more intense precipitation events is projected to continue in the future."
 - National Climate Assessment

2016 Task Force









Mitigating I&I in the regional system

Advocating for funds for communities

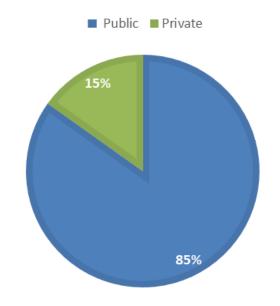
Developing a robust public outreach program

Developing best practices for private property inspections

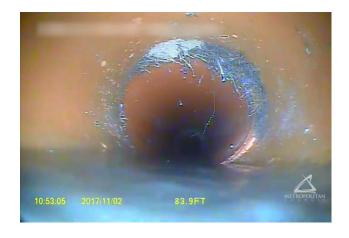
Engaging
stakeholders
in the
comprehensive
planning
process

Unresolved I&I

- Up to 80% of I&I volume
 - EPA I&I Research, 2008
- Less than 15% of investments
 - MCES I&I Program
- Unique communities, programs
 - West St. Paul
 - Golden Valley
 - Roseville
 - Saint Paul
 - Minneapolis



Credits reported 2007 - 2018



Partnering

- West St. Paul MOU
 - Private I&I repairs and reporting
 - Meter analyses by MCES
- Minneapolis MOU
 - Joint Study



- Repairs to MCES and City wastewater system
- Newport
 - Flow study (waiting for data)



Engagement



WASTEWATER

Inflow and Infiltration

Local Government

Property Owners

News & Events

Funding & Finance

Publications & Documents

Contact Staff

Council Fact Sheets

TOOLS FOR PROPERTY OWNERS



Don't let clear water into the wastewater system. It costs you in many ways:

- · Causes sewer backups into homes
- · Causes sewer overflows into rivers and lakes
- · Increases sewers and utility fees
- . Increases the need for larger and more expensive sewer pipes and treatment facilities

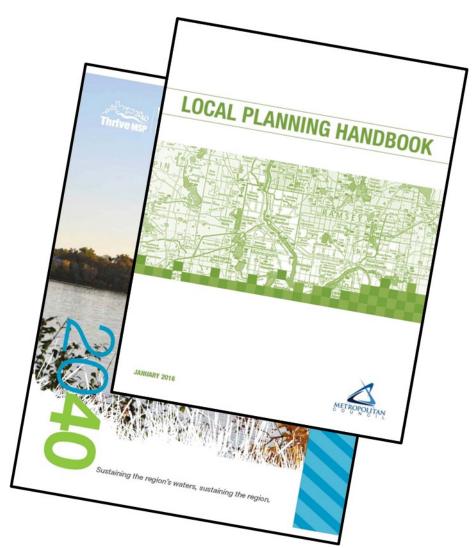






Comprehensive Plan Updates (CPU)

- 82 CPUs approved by Council to date
- I&I-related common themes
 - continued efforts and commitment in I&I reduction
 - need for additional funding to incentivize I&I reduction for property owners
 - characterizes the potential
 l&l sources from public and
 private infrastructure



National Activity on Combined Sewer Overflows (CSOs)

- EPA Report May 2017, list of communities which have entered into agreements to address the public health risks associated with CSOs
 - Boston: \$898 Million
 - Washington, DC: \$2.57 Billion
 - Indianapolis: \$1.6 Billion
 - Chicago: \$1.77 Billion
 - Kansas City: \$2.38 Billion
- Twin Cities were not identified and in fact negotiated a termination of their CSOs

Next Steps to Ensure Compliance



Continued investment in regional wastewater assets



I&I Program tailored to address challenges in each community



Financial support for both public and private infrastructure investments



Joint studies with Minneapolis and Saint Paul to understand system response to wet weather

Questions

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