Environment Committee

Meeting date: March 23, 2021

For the Metropolitan Council meeting of April 14, 2021

Subject: Master Contract for Wet/Dry Vactoring Services for MCES Facilities, Contract 20P202

District(s), Member(s): All

Policy/Legal Reference: Council Expenditure Policy 3-3, Procurement of Goods and Services

Staff Prepared/Presented: Joseph Ward, 651-602-8302; Sara Smith, 651-602-8365

Division/Department: MCES c/o Leisa Thompson, 651-602-8101

Proposed Action

That the Metropolitan Council authorizes award and execution of purchase orders for vactor services at MCES facilities with two (2) vendors to include Goliath Hydrovac, Inc. and Schlomka Vac-Truck Service, Inc. for a combined total award amount not to exceed \$966,850.

Background

Vactor services is a specialty operation that is used for removing buildup materials from tanks, piping, and other process areas necessary for the continued reliable operation of wastewater treatment facilities.

A previous contract was awarded in August 2019 and is now up for renewal.

The Invitation for bids (IFB) was advertised on January 4, 2021. There were ten (10) plan holders. Procurement facilitated an online public bid opening on February 18, 2021 when three (3) bids were received. The Office of Equal Opportunity (OEO) did not submit a Disadvantaged Business Enterprise (DBE) goal on this project due to the very specialized goods and lack of DBE suppliers available to provide the goods. The purchase orders will be for a period of two (2) years at a fixed price and an optional one (1) year renewals with a maximum 5% cap each year based on verifiable increases in cost to the supplier.

Vactor service unit costs ranged from \$185-\$265 per hour of service, depending on the necessary staff, equipment, and location. Estimated expenditures for this procurement are \$322,000 annually. This is a three-year contract that includes a period of two (2) years at a fixed price and an optional one (1) year renewals with a maximum 5% cap each year based on verifiable increases in cost to the supplier.

Rationale

The award and execution of Goods contracts in excess of \$500,000 requires Council approval.

Thrive Lens Analysis

This action advances the Thrive outcome of stewardship. Public financial resources will be invested efficiently and effectively to maintain proper operation of the Metropolitan Disposal System which protects the region's natural resources.

Funding

Funds are available through the annual operating budget of each facility utilizing vactor services.

Known Support / Opposition

No known opposition.

