



Business Item: 2022-108

Water Efficiency Grant Program Awards



Environment Committee: April 26, 2022

Brian Davis

Program Overview

\$1,000,000 available July 1, 2022 through June 30, 2024

- From Clean Water, Land & Legacy Amendment
- Passing through to communities
- For municipalities that are served by a municipal water system
- Maximum grant amount: \$50,000
- Minimum grant amount: \$5,000
- Requires matching amount: 20% municipality, 80% Council (example below)

Metropolitan Council Grant Amount	\$16,000 (80% of total)
Municipality Match	\$4,000 (20% of total)
Municipality Grant/Rebate Program Total	\$20,000 (100% of total)

Applications Received

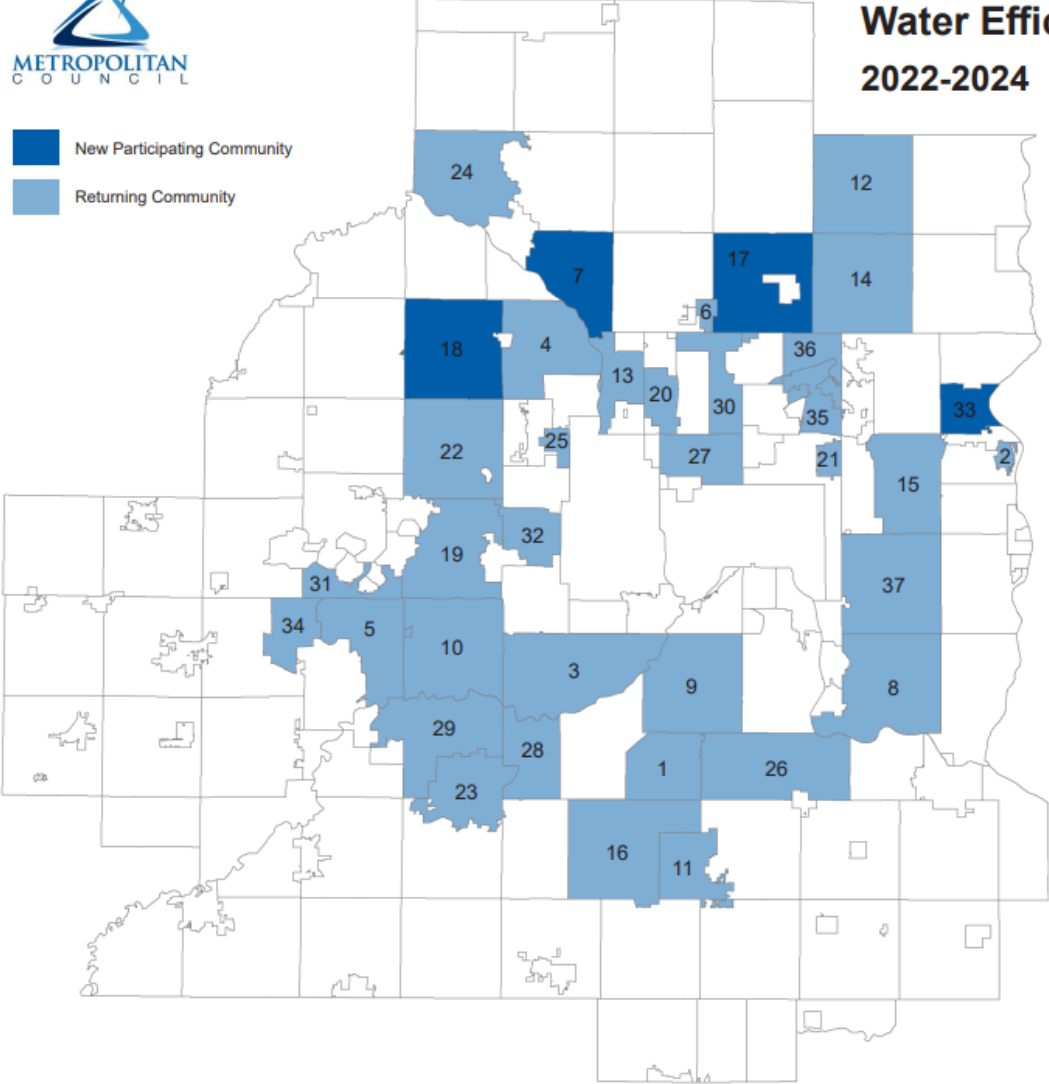
- Received 37 applications requesting a total of \$1,401,920
- New communities: Stillwater, Coon Rapids, Lino Lakes, Maple Grove, Circle Pines
- 32 communities are returnees from 2019-2022 program

Map of Applicants



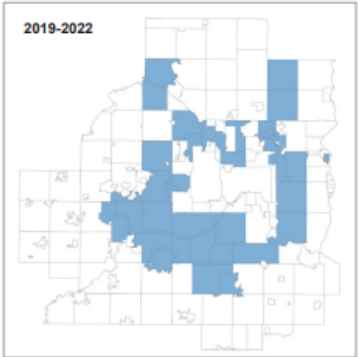
Water Efficiency Grant Program 2022-2024

- New Participating Community
- Returning Community



Participating Communities

- | | |
|------------------|-------------------------|
| 1. Apple Valley | 19. Minnetonka |
| 2. Bayport | 20. New Brighton |
| 3. Bloomington | 21. North St. Paul |
| 4. Brooklyn Park | 22. Plymouth |
| 5. Chanhassen | 23. Prior Lake |
| 6. Circle Pines | 24. Ramsey |
| 7. Coon Rapids | 25. Robbinsdale |
| 8. Cottage Grove | 26. Rosemount |
| 9. Eagan | 27. Roseville |
| 10. Eden Prairie | 28. Savage |
| 11. Farmington | 29. Shakopee |
| 12. Forest Lake | 30. Shoreview |
| 13. Fridley | 31. Shorewood |
| 14. Hugo | 32. St. Louis Park |
| 15. Lake Elmo | 33. Stillwater |
| 16. Lakeville | 34. Victoria |
| 17. Lino Lakes | 35. White Bear Lake |
| 18. Maple Grove | 36. White Bear Township |
| | 37. Woodbury |



Grant Program Requests

Community	Requested Amt	Community	Requested Amt	Community	Requested Amt
Apple Valley	\$ 50,000	Hugo	\$ 50,000	Roseville	\$ 24,000
Bayport	\$ 8,000	Lake Elmo	\$ 50,000	Savage	\$ 50,000
Bloomington	\$ 50,000	Lakeville	\$ 50,000	Shakopee PUC	\$ 50,000
Brooklyn Park	\$ 16,000	Lino Lakes	\$ 32,000	Shoreview	\$ 30,000
Chanhassen	\$ 37,440	Maple Grove	\$ 50,000	Shorewood	\$ 14,400
Circle Pines	\$ 9,600	Minnetonka	\$ 50,000	St Louis Park	\$ 50,000
Coon Rapids	\$ 40,000	New Brighton	\$ 50,000	Stillwater	\$ 40,000
Cottage Grove	\$ 50,000	North St Paul	\$ 50,000	Victoria	\$ 50,000
Eagan	\$ 50,000	Plymouth	\$ 50,000	White Bear Lake	\$ 50,000
Eden Prairie	\$ 50,000	Prior Lake	\$ 13,600	White Bear Township	\$ 50,000
Farmington	\$ 12,000	Ramsey	\$ 24,800	Woodbury	\$ 50,000
Forest Lake	\$ 40,000	Robbinsdale	\$ 6,080		
Fridley	\$ 20,000	Rosemount	\$ 34,000		

Scoring Criteria

- Total possible score = 148
- Higher is better

Ranking Factor	Minimum Score	Maximum Score
Residential GPCD	1	37
Peak Month: Winter Month Ratio	1	37
Number of Water Supply Issues	1	37
Date Application Received	1	37

Scores

Community	Score	Community		Community	Score
Apple Valley	88	Hugo	89	Roseville	63
Bayport	120	Lake Elmo	107	Savage	75
Bloomington	63	Lakeville	108	Shakopee PUC	122
Brooklyn Park	90	Lino Lakes	95	Shoreview	68
Chanhassen	117	Maple Grove	112	Shorewood	77
Circle Pines	68	Minnetonka	56	St Louis Park	64
Coon Rapids	83	New Brighton	70	Stillwater	80
Cottage Grove	108	North St Paul	56	Victoria	98
Eagan	104	Plymouth	87	White Bear Lake	59
Eden Prairie	110	Prior Lake	91	White Bear Township	95
Farmington	121	Ramsey	101	Woodbury	99
Forest Lake	82	Robbinsdale	40		
Fridley	67	Rosemount	123		

Applying Scoring to Requested Amounts

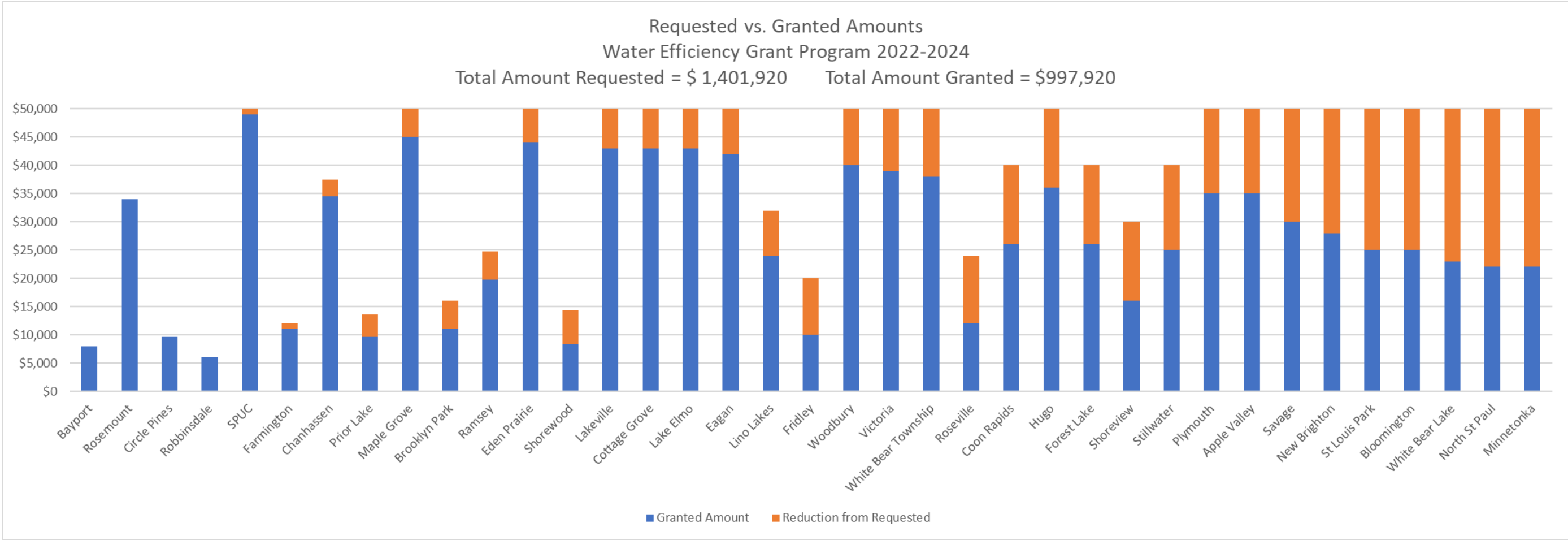
- Reduce requested amount by score percentage of total possible
- Every municipality receives an award
- Grant requests \$10,000 or less are unchanged

Municipality	Requested	Score	% Reduction	Award
Lake Elmo	\$50,000	107	13.3	\$43,000
Apple Valley	\$50,000	88	28.9	\$35,000
Coon Rapids	\$40,000	83	32.8	\$26,000

Awards

Community	Award	Community	Award	Community	Award
Apple Valley	\$35,000	Hugo	\$36,000	Roseville	\$12,000
Bayport	\$8,000	Lake Elmo	\$43,000	Savage	\$30,000
Bloomington	\$25,000	Lakeville	\$43,000	Shakopee PUC	\$49,000
Brooklyn Park	\$11,000	Lino Lakes	\$24,000	Shoreview	\$16,000
Chanhassen	\$34,440	Maple Grove	\$45,000	Shorewood	\$8,400
Circle Pines	\$9,600	Minnetonka	\$22,000	St Louis Park	\$25,000
Coon Rapids	\$26,000	New Brighton	\$28,000	Stillwater	\$25,000
Cottage Grove	\$43,000	North St Paul	\$22,000	Victoria	\$39,000
Eagan	\$42,000	Plymouth	\$35,000	White Bear Lake	\$23,000
Eden Prairie	\$44,000	Prior Lake	\$9,600	White Bear Township	\$38,000
Farmington	\$11,000	Ramsey	\$19,800	Woodbury	\$40,000
Forest Lake	\$26,000	Robbinsdale	\$6,080		
Fridley	\$10,000	Rosemount	\$34,000		

Requested vs. Granted



Next Steps

- Send award letters to communities
- Send Grant Legal Agreement to communities for signatures
- Work with MCES Finance to set up financial accounts in Web Grants
- Begin grant activities on July 1

Proposed Action

That the Metropolitan Council authorize its Regional Administrator to award and execute the Water Efficiency Grant Program grants recommended in Attachment A in the total amount of \$997,920.



Questions

Brian Davis

Principal Engineer
Water Supply Planning
651-602-1519

brian.davis@metc.state.mn.us

