

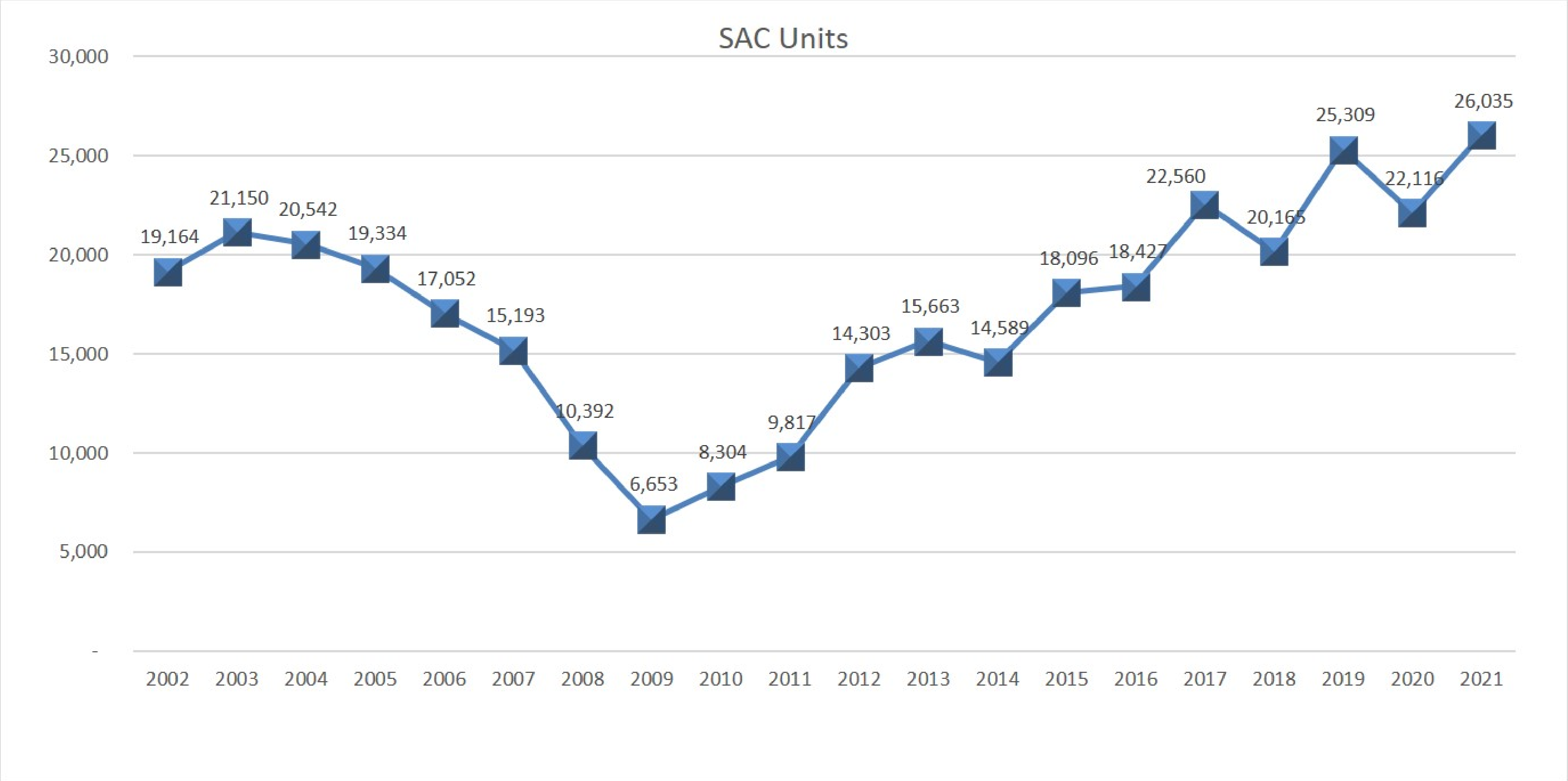
Information Item: 2021 SAC Performance

Ned Smith, Director, ES Pretreatment & Finance

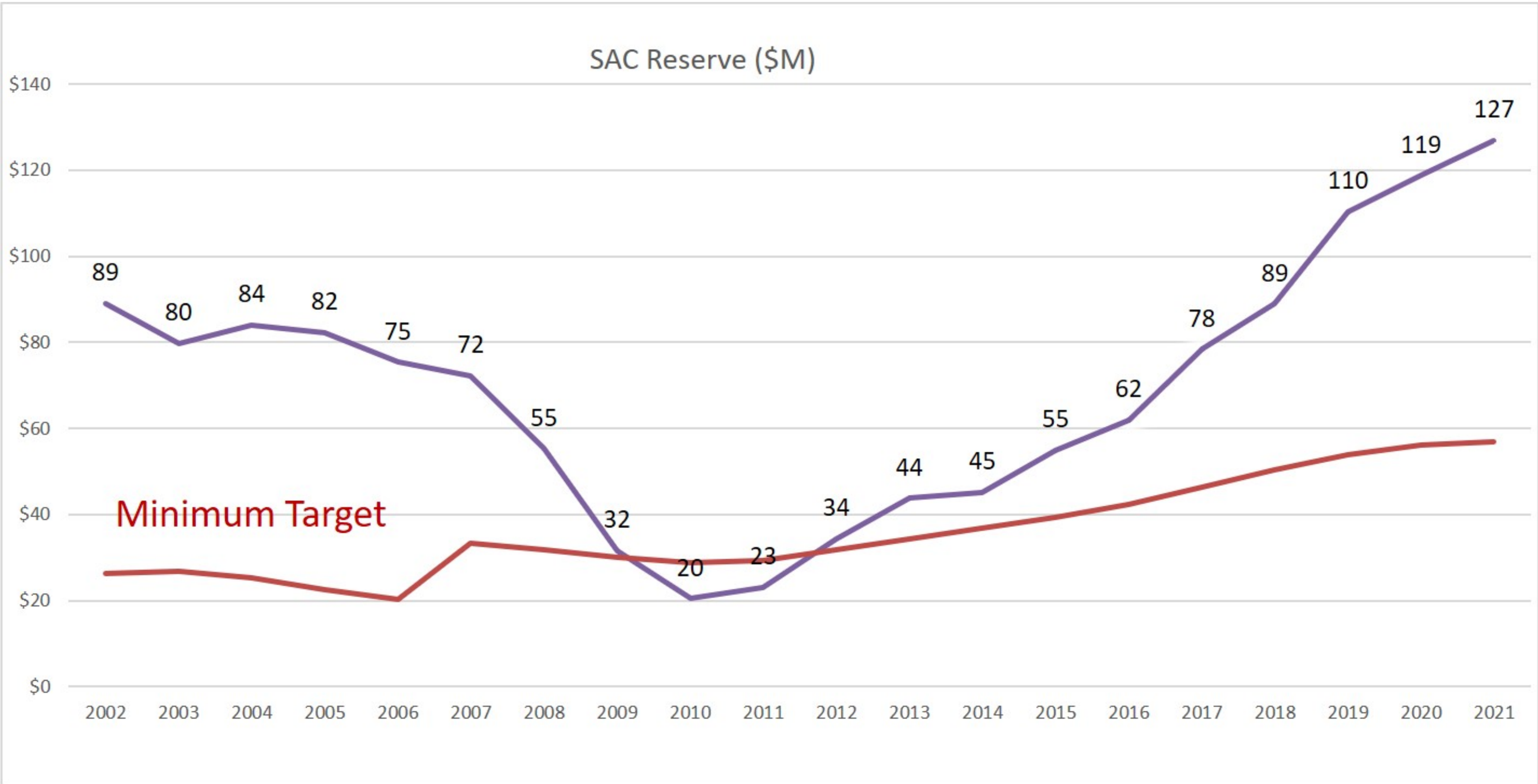
Environment Committee: March 8, 2022



SAC Units – Continued Growth



SAC Reserve Balance – Healthy and Ready for Next Recession

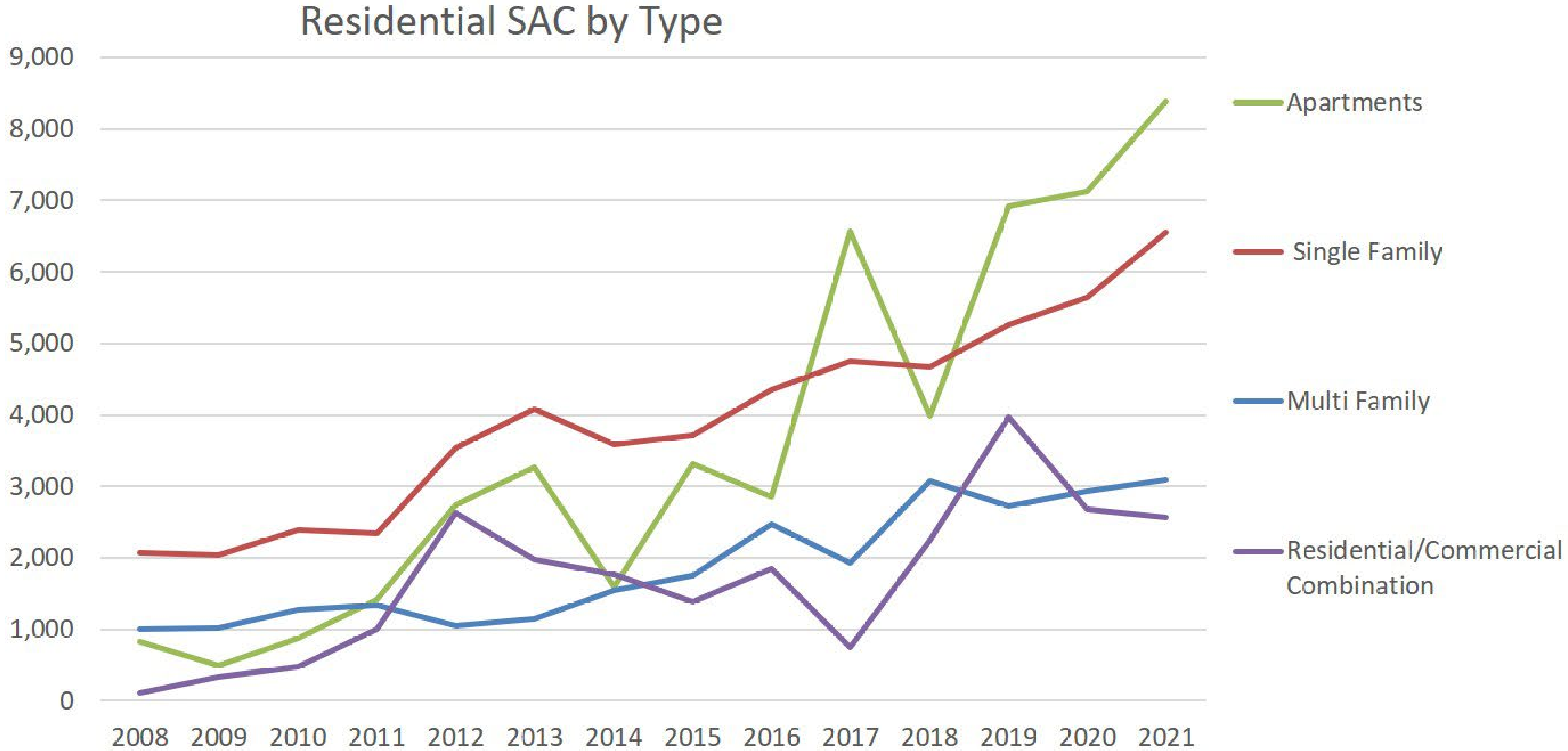


Recent Growth Mostly Residential

SAC Units – Residential vs. Commercial



Residential Development Trends



Conclusions

- Pandemic did not slow residential development
- Commercial development recovering
- Rising interest rates may slow residential development
- SAC reserve healthy to absorb recession without increasing rates

Questions

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