

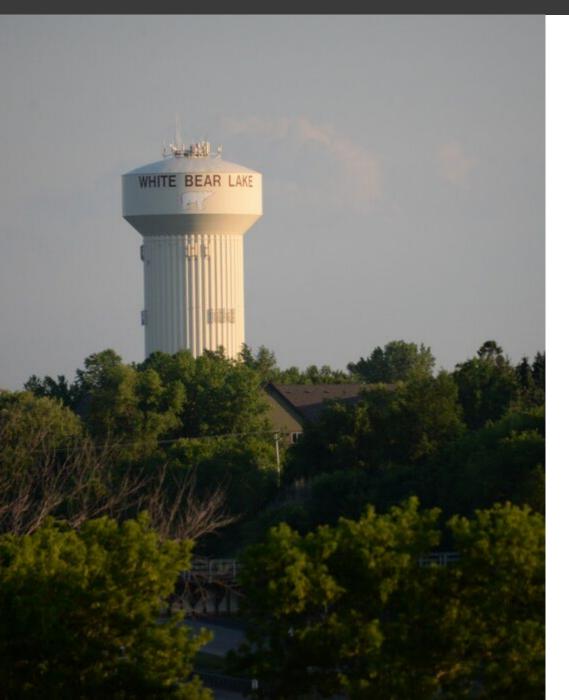
White Bear Lake Comprehensive Plan Amendments for Contracts 24P056A, 24P056B and 24P056C



AETROPOLITAN O U N C I L	(C)

Contents	1
Background	4
Proposed action	7
Questions	8

Comprehensive Plan Legislation



The Minnesota legislature appropriated \$2 million in funding for the Metropolitan Council to develop a comprehensive plan to ensure communities in the White Bear Lake area have access to sufficient drinking water to allow for municipal growth while simultaneously ensuring the sustainability of surface and groundwater resources to supply the needs of future generations.

Work Group Members



The Metropolitan Council established a work group consisting of:

- Commissioners or designees from the DNR, MDH, and MPCA
- Representatives from Metropolitan Area Water Supply Advisory Committee (MAWSAC), and St. Paul Regional Water Services.
- The communities of Stillwater, Mahtomedi, Hugo, Lake Elmo, Lino Lakes, North St. Paul, Oakdale, Vadnais Heights, Shoreview, Woodbury, New Brighton, White Bear Lake, White Bear Township, and North Oaks.

Background (1/3)

Original contract awards

- The Council awarded master contracts to Barr Engineering, Kimley-Horn, and SEH.
- The contract amount awarded to each consultant was \$500,000.

Background (2/3)

Additional funds received

 The 2025 Minnesota Legislative Session provided \$750,000 in additional funding to support additional study and project management efforts for the White Bear Lake Area Comprehensive Plan.

Background (3/3)

Use of remaining funds

- Approximately \$250,000 of the remaining funds would be used to fund the staff time to manage the overall project and work on studies as part of the project.
- The remaining \$50,000 will be added to the consultant contract for Hazen and Sawyer (Contract 24P055) to further evaluate the potential water utility rate impacts for each of the potential solutions being evaluated by the work group. This contract is under \$500,000 and does not need Council action to amend.

Proposed action



That the Metropolitan Council authorize its Regional Administrator to execute an amendment for contract 24P056A-C that will add \$450,000 for water supply studies and technical analysis for White Bear Lake Area Comprehensive Plan as follows:

Contractor	Contract Number	Current Contract Amount	Contract Amendment Amount	Revised Contract Amount
Barr Engineering	24P056A	\$500,000	\$250,000	\$750,000
Kimley-Horn	24P056B	\$500,000	\$100,000	\$600,000
SEH	24P056C	\$500,000	\$100,000	\$600,000

Questions

Judy Sventek, Water Resources Manager judy.sventek@metc.state.mn.us 651.602.1156



