



# Metropolitan Council

## Q2 2022 – MCUB Utilization Summary

### Total Spend and MCUB Utilization

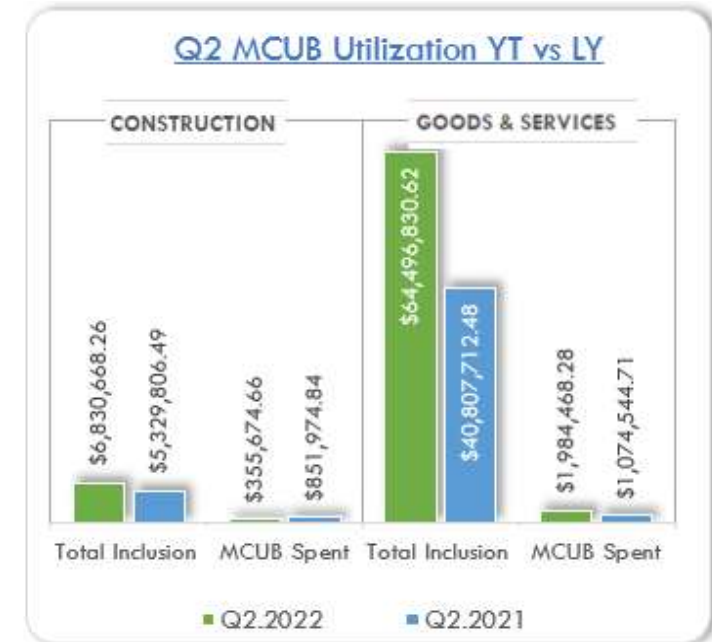
<b>A. Total Spend (PO &amp; Pcard)- All divisions:</b>	\$190,378,497.55	
<b>B. Total Exclusions</b>	\$119,050,998.67	63%
<b>C. Total Inclusions</b>	\$71,327,498.88	37%
<i>MCUB Total Construction Spend</i>	\$355,674.7	0.50%
<i>MCUB Total Goods/Services Spend</i>	\$1,984,468.28	2.78%
<b>D. Total MCUB commitment</b>	\$2,340,142.94	3.3%
<i>MCUB Total Construction Spend</i>	\$355,674.7	15.20%
<i>MCUB Total Goods/Services Spend</i>	\$1,984,468.28	84.80%





## Comparison Q2 YT and Q2 LY

	Q2 YT	Q2 LY	
<b>A. Total Spend (PO &amp; Pcard)- All divisions:</b>	\$190,378,497.55	\$202,152,189.11	6% decrease
<b>B. Total Exclusions</b>	\$119,050,998.67	\$156,014,670.14	24% decrease
<b>C. Total Inclusions</b>	\$71,327,498.88	\$46,137,518.97	55% increase
<b>D. Total MCUB commitment</b>	\$2,340,142.94	\$1,926,519.55	21% increase

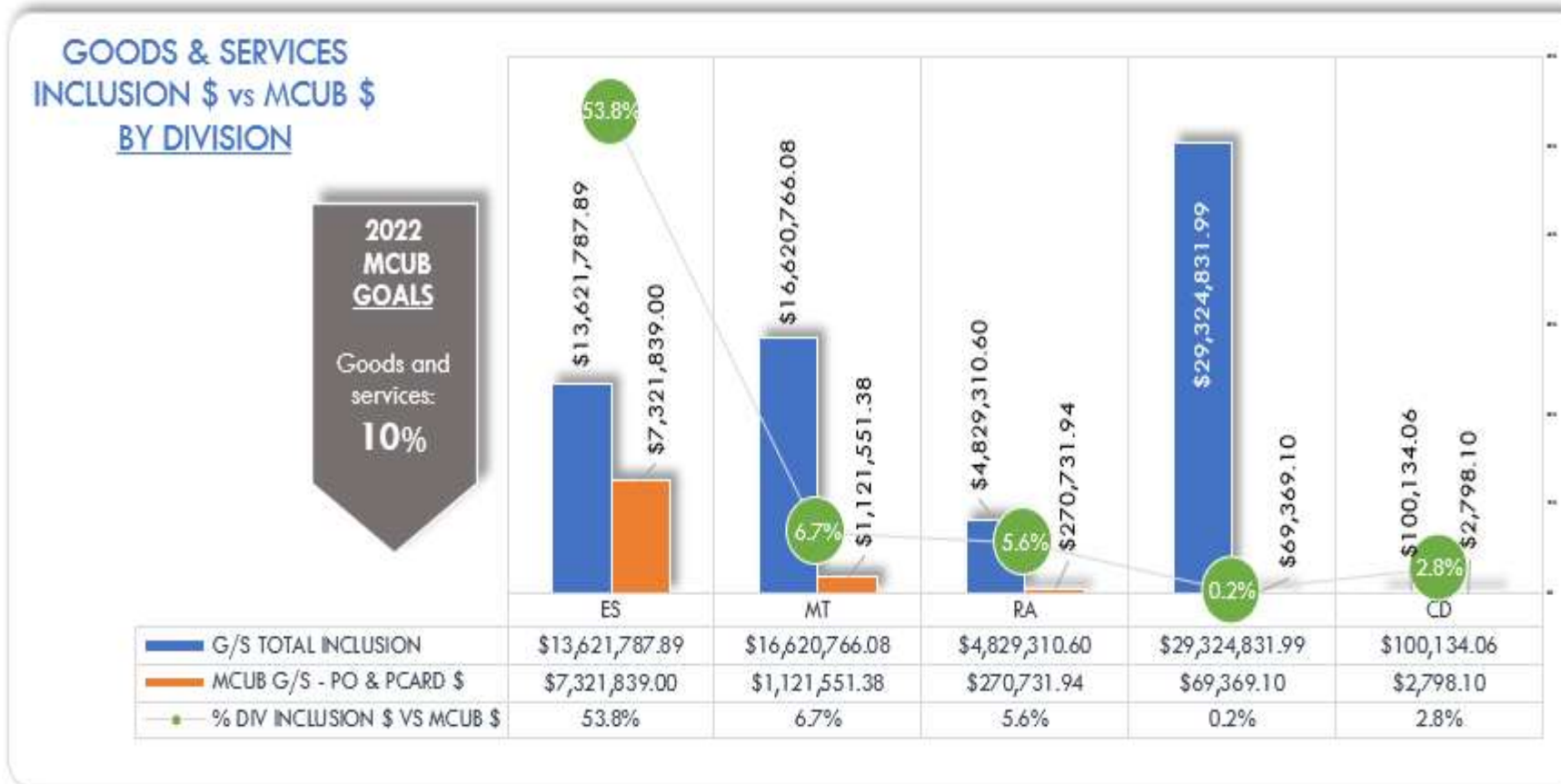


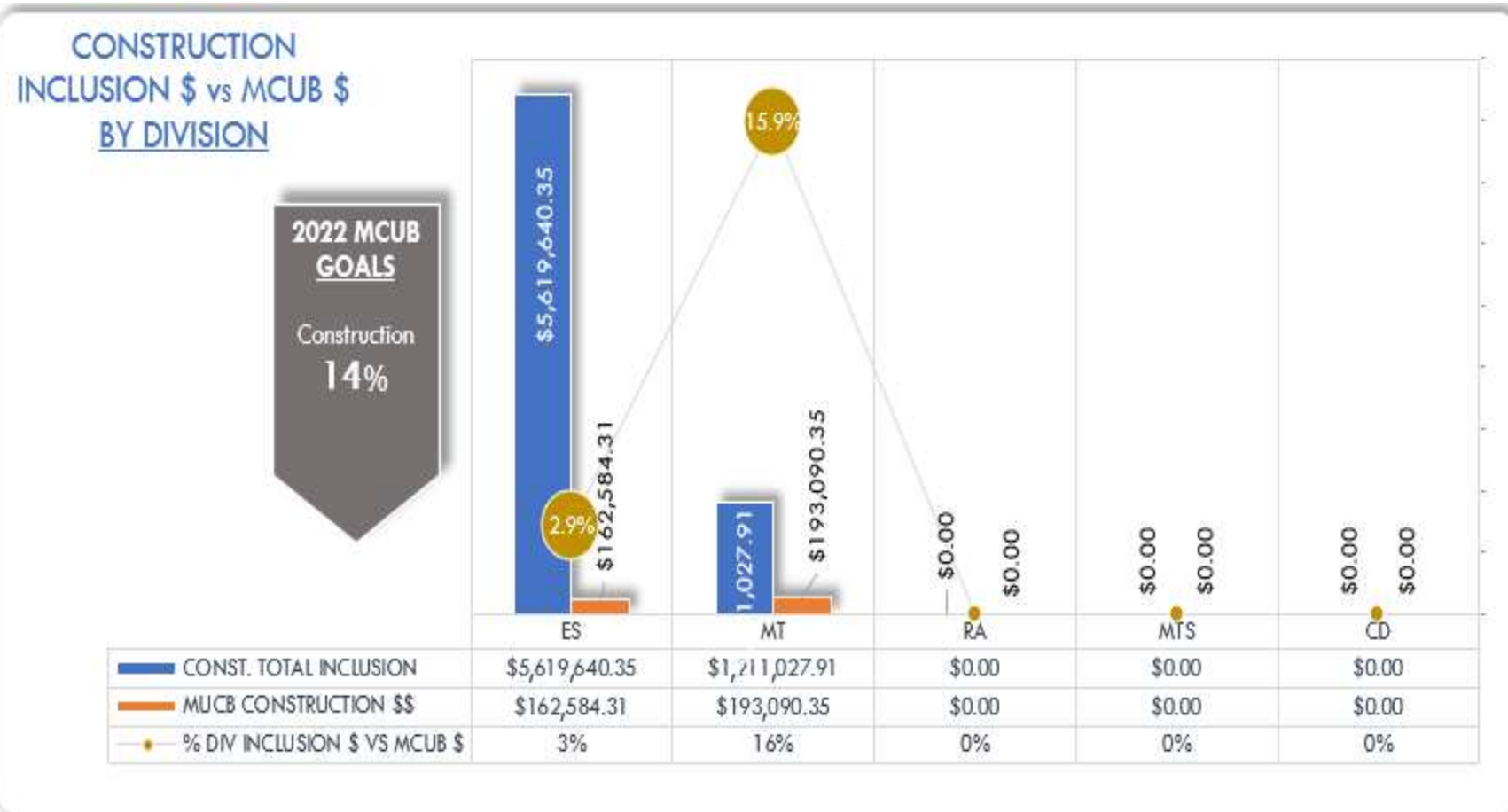
## MCUB Utilization YT vs LY

	CONSTRUCTION		GOODS & SERVICES	
	Total Inclusion	MCUB Spent	Total Inclusion	MCUB Spent
<b>Q2.2022</b>	\$6,830,668.26	\$355,674.66	\$64,496,830.62	\$1,984,468.28
<b>Q2.2021</b>	\$5,329,806.49	\$851,974.84	\$40,807,712.48	\$1,074,544.71
<b>Spending change</b>	\$1,500,861.77	<b>(\$496,300.18)</b>	\$23,689,118.14	\$909,923.57
<b>Rate of Change %</b>	<b>28.16%</b>	<b>-58.25%</b>	<b>58.05%</b>	<b>84.68%</b>



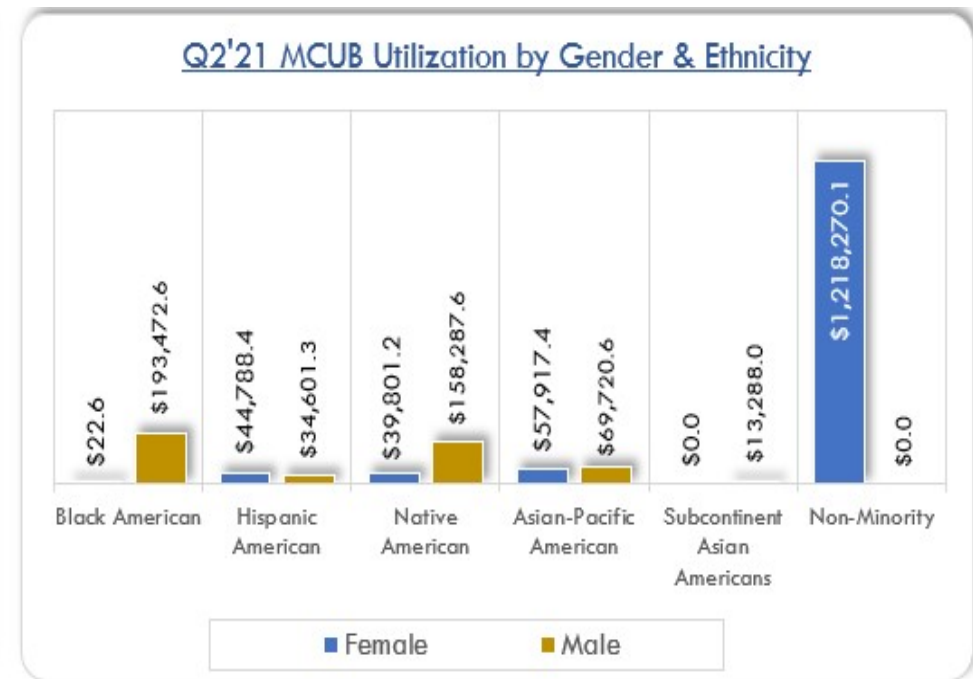
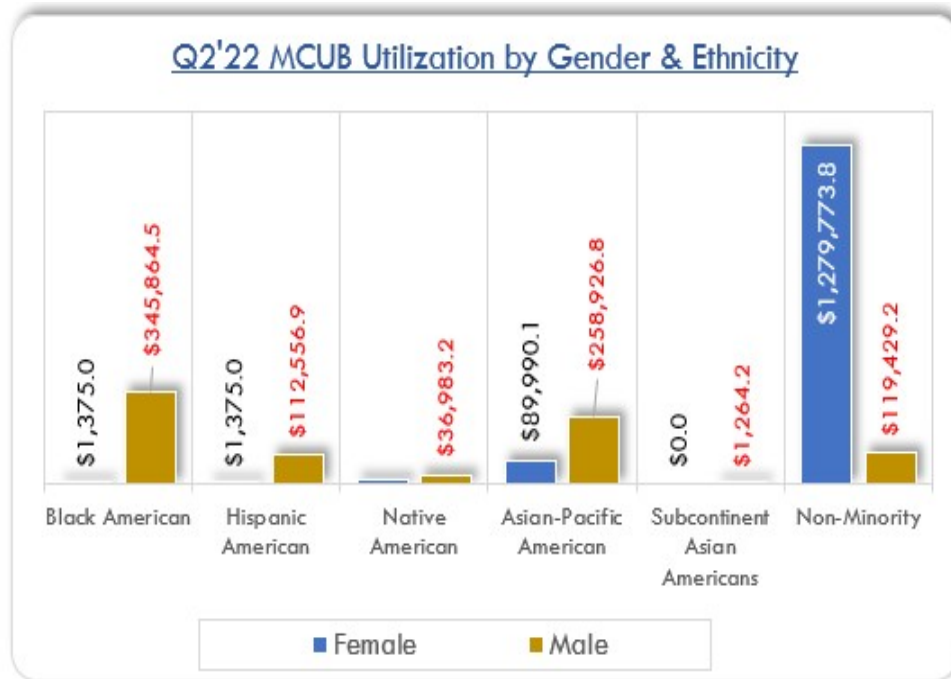
## Spend by Division







## Utilization by Gender and Ethnicity / with Q2 2021 comparison





## Q2 Highlights

### **2022 Q2 MCUB Direct Spend increased from Q2 2021**

Q2 2022 MCUB Direct 15% vs 13% in Q2 of 2021

#### **Successful Sole Source with MCUB Firm**

Flexible Pipe Tool Company-\$536,884.00

#### **IS Emergency Declaration MCUB Success**

International Projects Consultancy Services-\$382,400.00

IT Audit Labs-\$43,150.00

#### **5 Successful MCUB Select Solicitations**

JPMI Construction Co-\$40,410.00

JPMI Construction Co-\$45,000.00

Modern Electrical Solutions Inc-\$31,999.00

Action Construction Services-\$34,812.70

Tek Steel Fabricators Inc-\$56,000.00

#### **MCUB Partnership with New Flyer Moving Forward**

Selected MCUB firm is B & L Supply (Black Male Owned Business)