

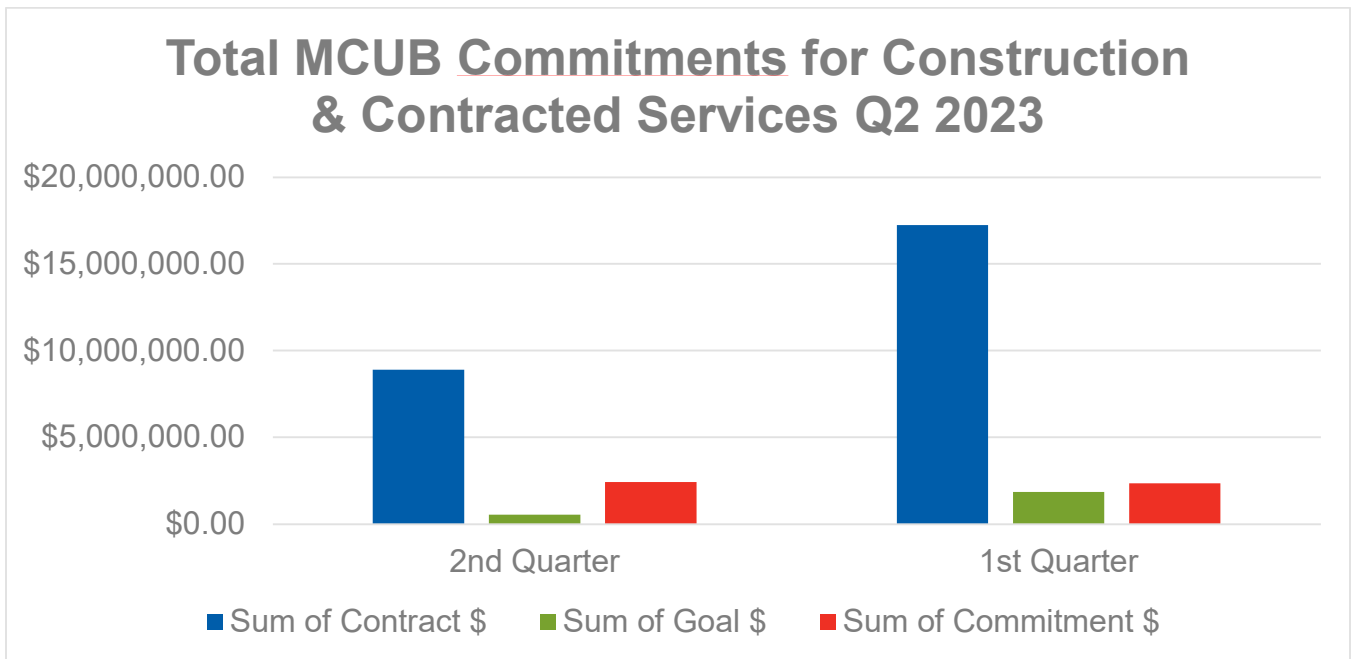


METROPOLITAN COUNCIL

MCUB Utilization Summary /Q2 2023

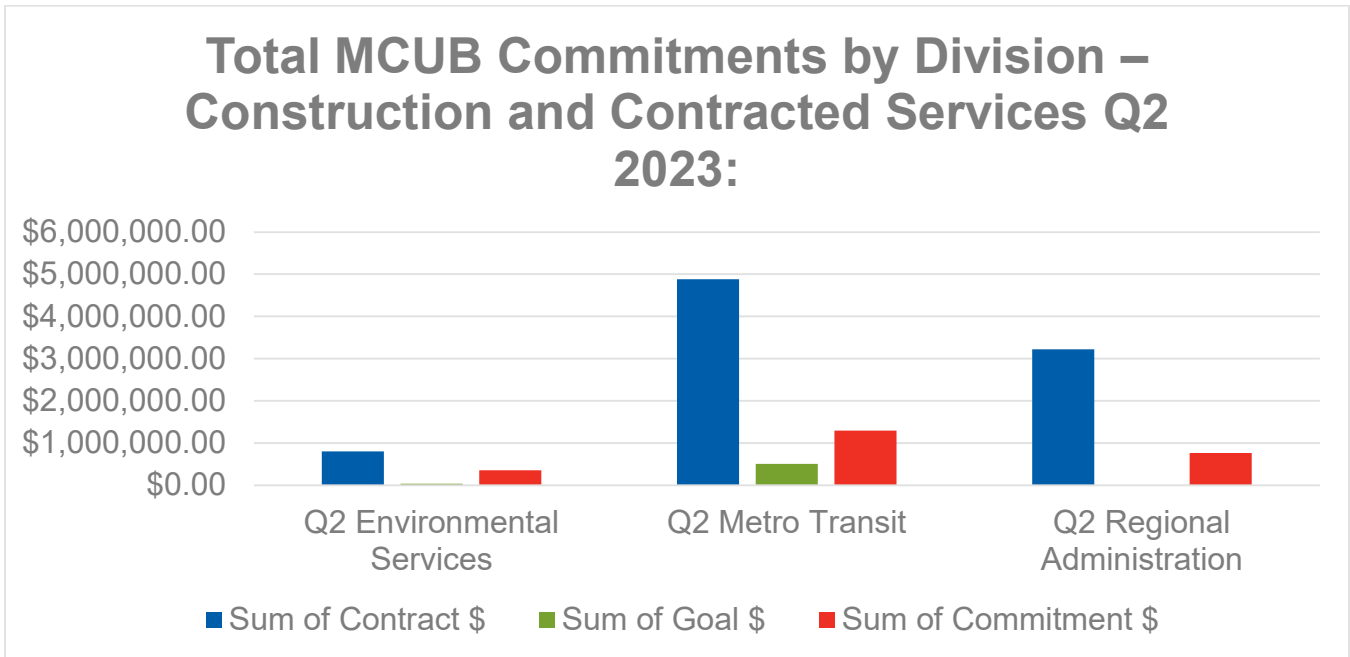
2023 MCUB GOALS

Construction
14%



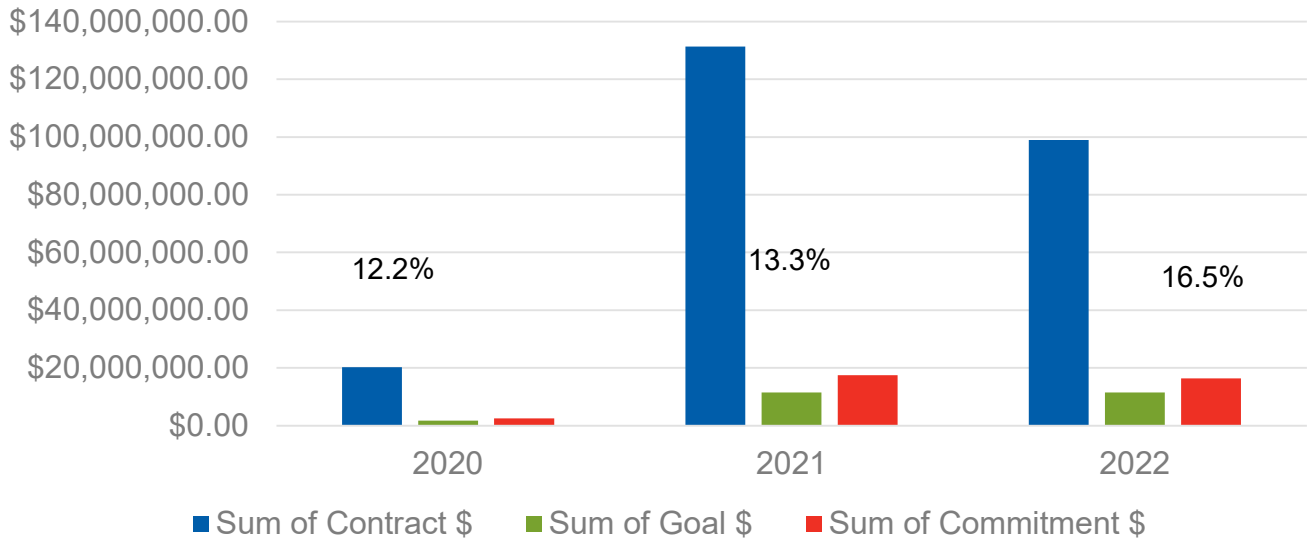
Sum of Contract \$	Sum of Goal \$	Sum of Commitment \$	MCUB %	2023
\$ 8,906,529.00	\$ 538,686.96	\$2,419,424.60	27.2%	Q2
\$17,240,324.47	\$1,850,096.01	\$2,359,178.20	13.7%	Q1

MCUB Firms Ethnicity	Women	Men
Black American	\$0.00	\$444,576.00
Hispanic American	\$0.00	\$0.00
Native American	\$0.00	\$0.00
Asian-Pacific American	\$0.00	\$0.00
Subcontinent Asian Americans	\$0.00	\$0.00
Non-Minority	\$1,983,848.60	\$0.00



Division	Sum of Contract \$	Sum of Goal \$	Commitment \$	MCUB %
MCES	\$804,825.00	\$35,482.50	\$354,825.00	44.1%
Metro Transit	\$4,881,656.00	\$503,204.46	\$1,296,637.60	26.6%
RA	\$3,220,048.00	\$0.00	\$767,962.00	23.80%
Total	\$8,906,529.00	\$538,686.96	\$2,419,424.60	27.2%

Historical MCUB Commitment Data:



Total MCUB Payments Q2 2023 = \$5,581,817.75

MCUB Payments \$			
	Const. & Contr. Svcs.	P-Card	Total
Q2 2023	\$5,501,060.04	\$80,757.71	\$5,581,817.75
Q1 2023	\$5,054,283.88	\$78,743.76	\$5,133,027.64

Total MCUB Payments Q2 2023 vs. Q2 2022:

Q2 2023 - **\$5,581,817.75**

Q2 2022 - **\$2,340,142.94**

% Change: **+139%**

Total P-Card Expenditures By Division Q2:



Division	P-Card Total	P-Card Exclude	P-Card Include	P-Card MCUB	% MCUB
Metro Transit	\$964,380.15	\$38,293.24	\$926,086.91	\$52,797.41	5.7%
MCES	\$224,768.15	\$3,976.57	\$220,791.58	\$25,161.13	11.4%
RA	\$211,939.93	\$20,660.21	\$191,279.72	\$1,947.20	1.0%
MTS	\$13,709.06	\$8,893.38	\$4,815.68	\$698.97	14.5%
CD	\$44,648.50	\$31,627.79	\$13,020.71	\$153.00	1.2%
Total	\$1,459,445.79	\$103,451.19	\$1,355,994.60	\$80,757.71	6.0%

2023 Q1: **5.4%**

Q2 2023 MCUB Utilization Demographic Details (Payments & P-Card):

Demographics Breakdown	Work Value	% total
Black American	\$936,892.60	17%
Hispanic American	\$55,508.23	1%
Native American	\$108,766.48	2%
Asian-Pacific American	\$391,301.64	7%
Subcontinent Asian Americans	\$21,948.30	0%
MBE (CERT)	\$0.00	0%
VET	\$0.00	0%
White	\$4,060,556.39	73%
Unknown	\$6,844.11	0%
Total MCUB Subcontracting	\$5,581,817.75	

MCUB Firms Ethnicity	Women	Men
Black American	\$17,625.00	\$919,267.60
Hispanic American	\$13,257.95	\$42,250.28
Native American	\$100,704.00	\$8,062.48
Asian-Pacific American	\$234,712.09	\$156,589.55
Subcontinent Asian Americans	\$0.00	\$21,948.30
White	\$3,985,234.26	\$75,322.13
Number of Unique MCUB Firms	Women	Men
Black American	2	14
Hispanic American	1	6
Native American	1	2
Asian-Pacific American	4	5
Subcontinent Asian Americans	0	1
White	65	4

2023 Q2 MCUB Highlights:

MCUB Direct Spend Success (Micro purchases up to \$25K)

Q2 2022 MCUB Direct Spend was 15%

Q2 2023 MCUB Direct Spend was 19%

IS Emergency Declaration MCUB Spend

IT Audit Labs-\$67,500.00

MCUB Preference Success

Top All Roofing, Inc.-\$77,200.00 (Roof repair at Northstar)

MCUB Partnership with New Flyer

B & L started supplying New Flyer components in September 2022

Spend with B&L in Q3 2022 was \$26,476.98

Spend with B&L in Q4 2022 was \$115,398.82

Spend with B&L in Q1 2023 was \$175,036.03

Spend with B&L in Q2 2023 was \$388,252.35

OEEO and Procurement held first MCUB training as part of Procurement Training Series

*Next training in scheduled for 8/10

OEEO and Procurement had a table at the SADBOS Procurement Fair

136 New MCUB firms added to Directory in Q2