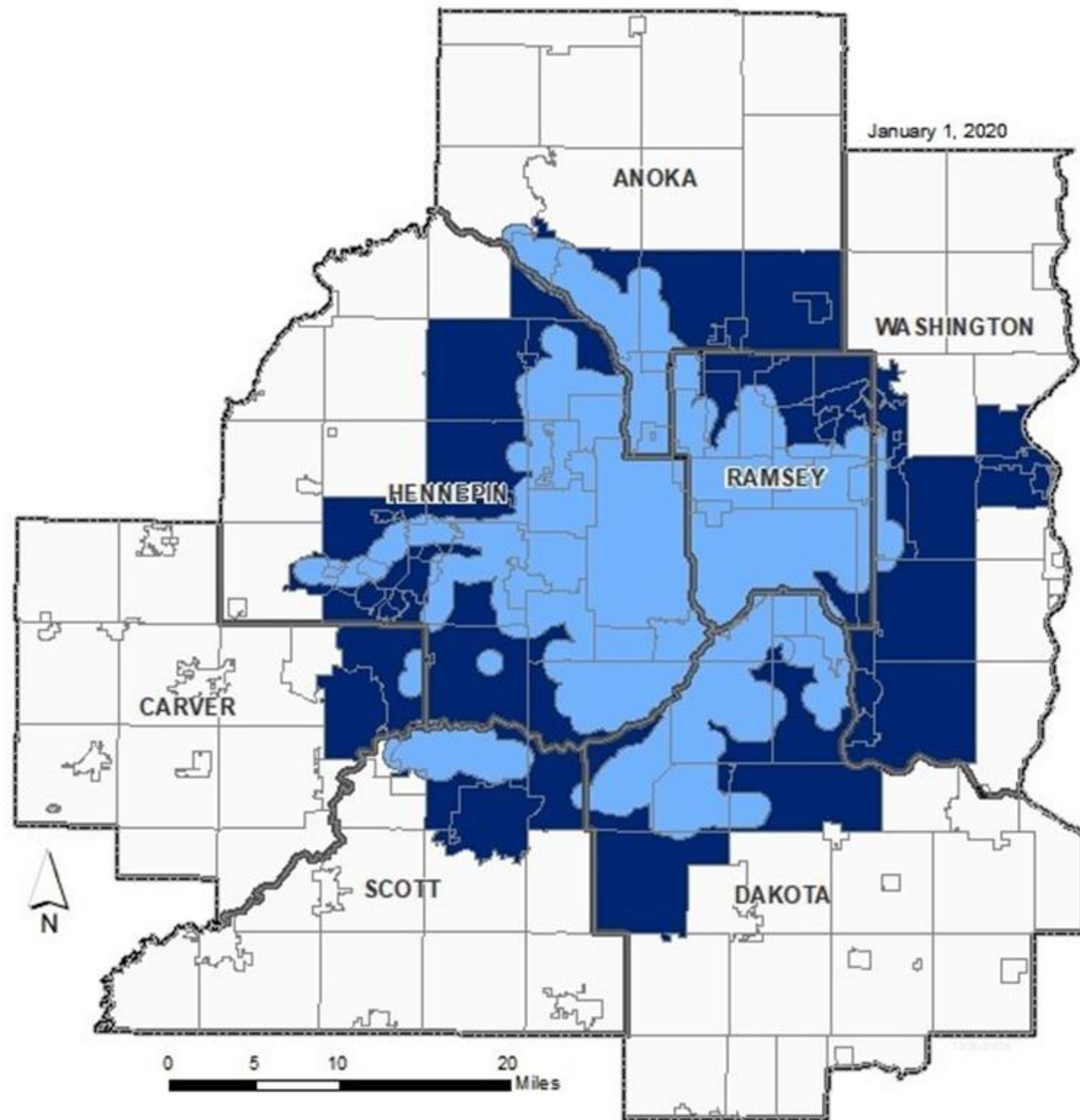


# Transit Funding Follow-Up

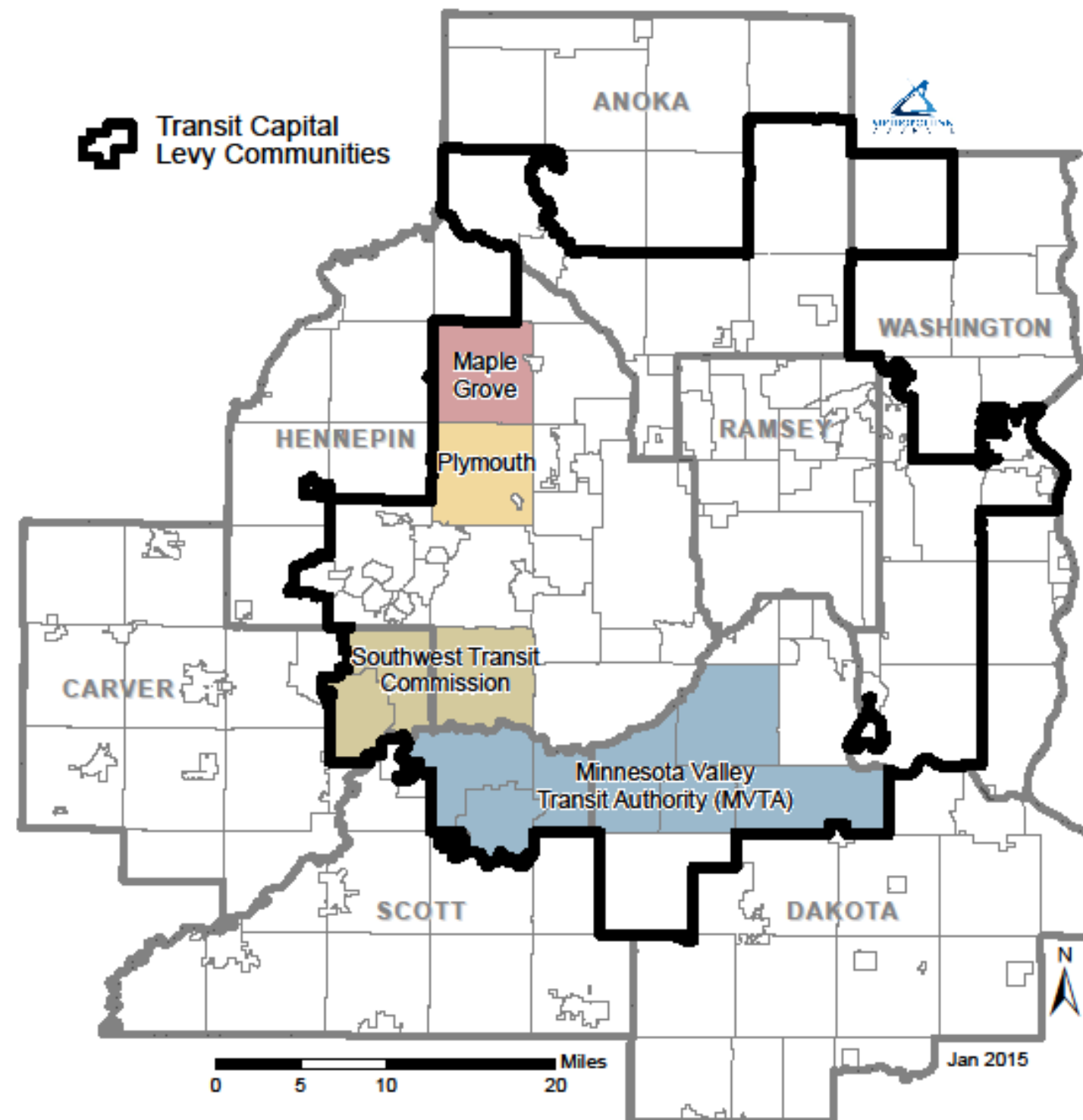
# State and Federal ADA Transit Expenditure



- FTA Required Area 
  - 1,632,187 Rides (71%)
  - \$51.2 M
- State Mandate Area 
  - 705,106 Rides (29%)
  - \$21.0M Cost

# Council/Regional Operating Investments in Suburban Transit Provider Communities

## Suburban Transit Providers



- Metro Mobility (2019): \$17.5M
- Transit Link (2019): \$2.2M
- Transitways
  - Red Line (2019): \$2.8M *in MVTA Area*
  - Orange Line (2021): \$1.3M *in MVTA Area*
  - Green Line Extension (2023): \$10.0M *in SWT area*

Estimate over \$33M per year (by 2023) for regional operating investment in Suburban Transit Area, this compares to Suburban Transit Providers 2019 expenditure of \$44.3M

# Other Council and Regional Investments in the Suburban Transit Provider Communities

## Capital Investments

- Fleet for Suburban Services
- Fleet for Council Services that serve this area (Metro Mobility, Transit Link)
- Regional facilities used by Suburban Providers
- Transitway Investment
  - Red Line (\$109.7M in MVT A Area)
  - Orange Line (\$21M in MVT A Area)
  - Green Line Extension (\$512M in SWT Area)

## Operating Investments

- Technology
- Marketing
- Metro Transit Police