

Division Overview

# Metro Transit Division

9/14/2020

Blue Ribbon Commission



# Metro Transit – Who We Serve

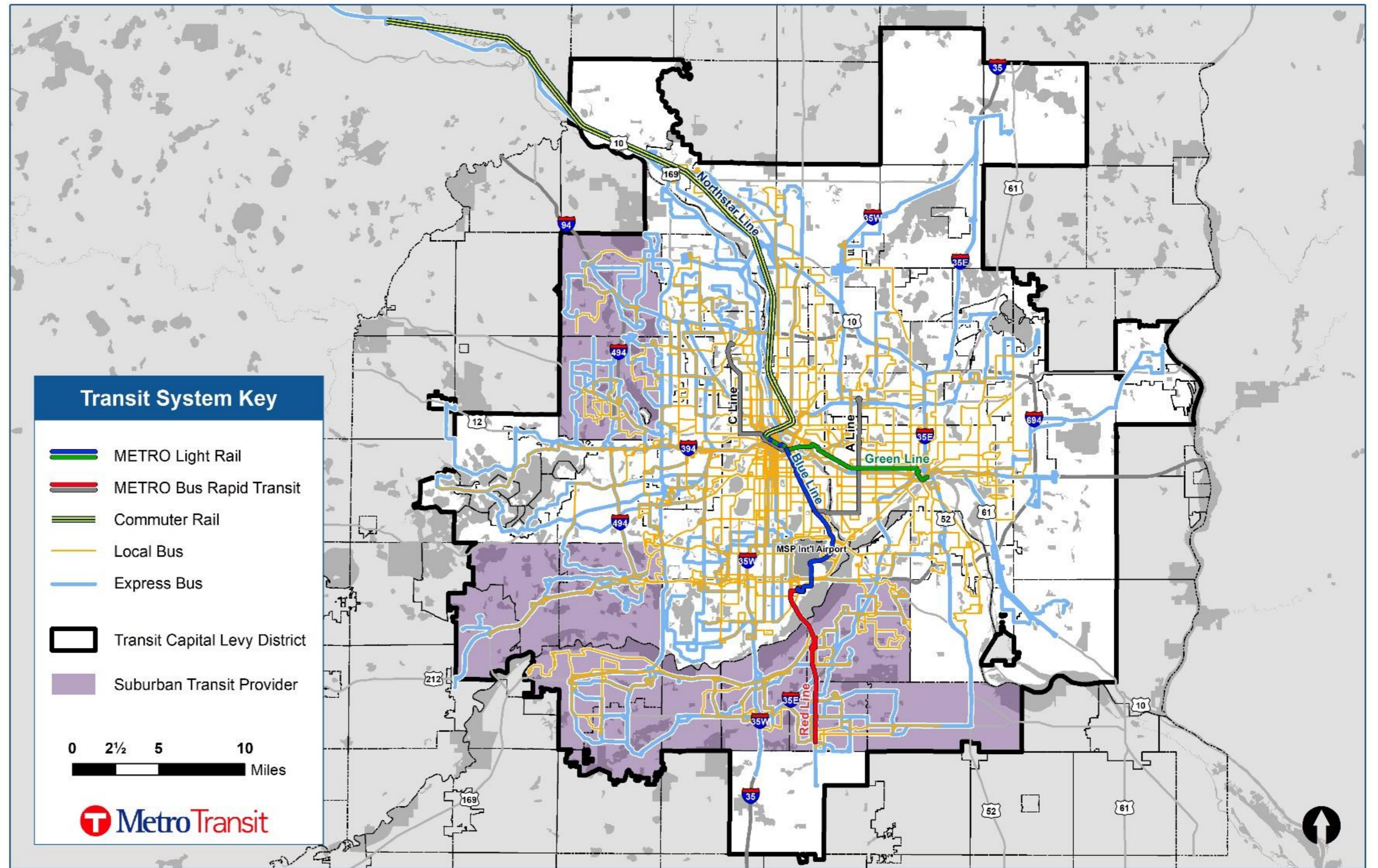
Metro Transit provided over 84% of the nearly 92 million transit rides regionwide in 2019

## Our riders are:

- Mostly under 35 years old
- 41% have a household income under \$35K annually
- 45% identify as BIPOC, compared to 27% regionwide

## Geography:

- 907 square miles
- 90 cities



# Metro Transit – Service

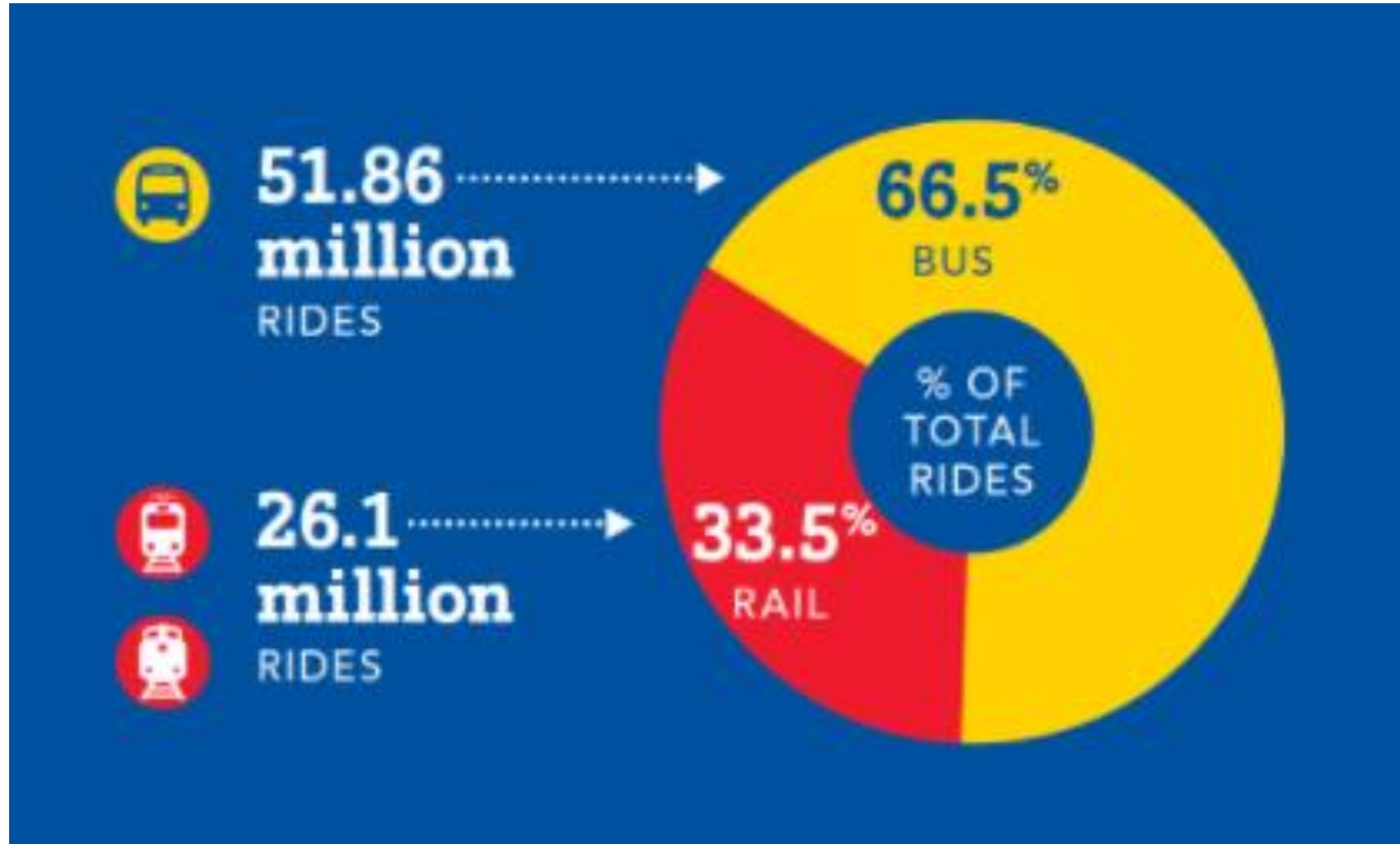
## 125 Routes in 2019

- 51 urban local bus routes
- 61 express bus routes\*
- 10 suburban local bus routes
- 2 light rail – METRO Blue Line and METRO Green Line
- 1 commuter rail – Northstar

\* Includes Maple Grove Transit routes operated by Metro Transit



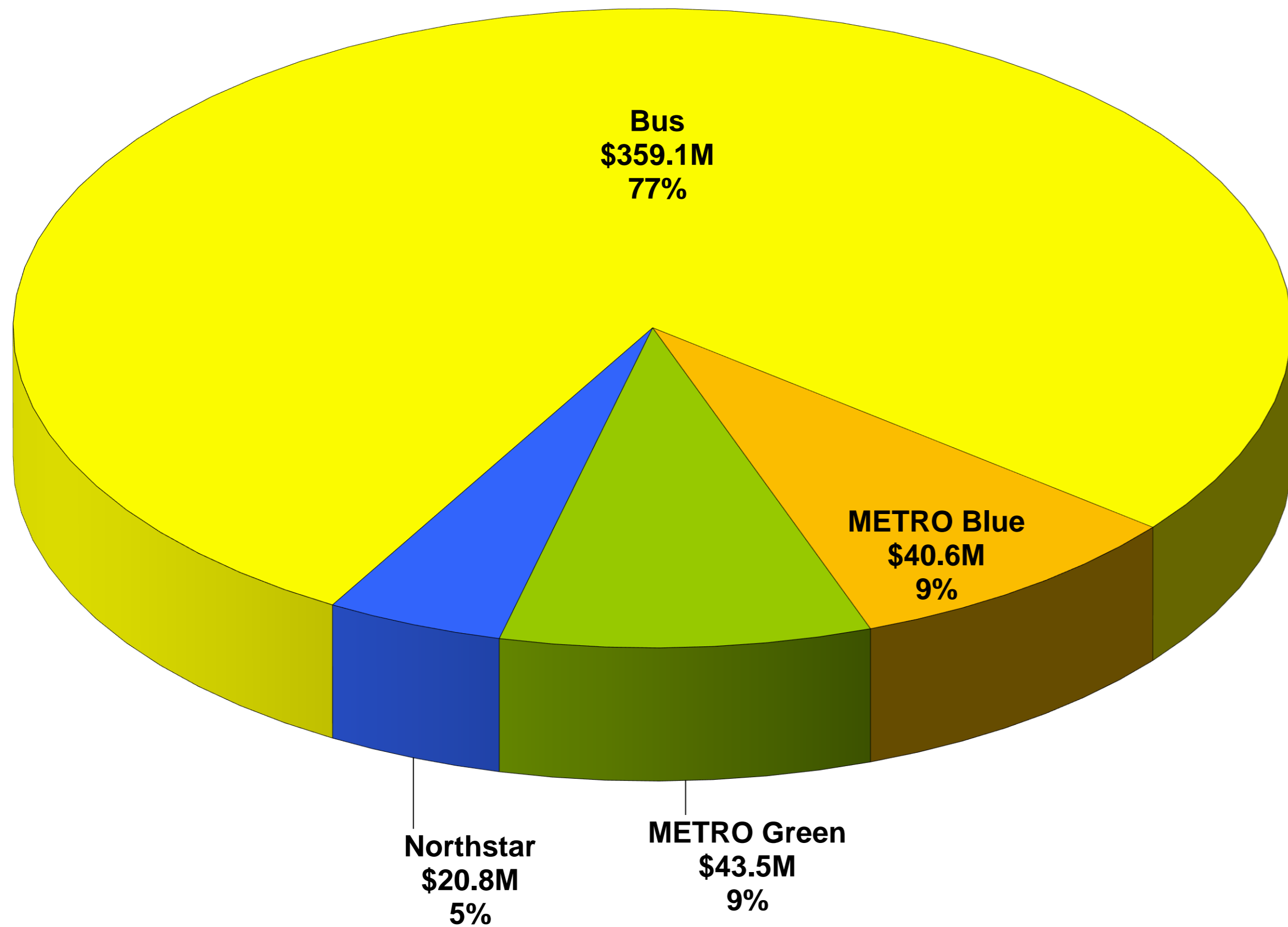
# Metro Transit – Ridership



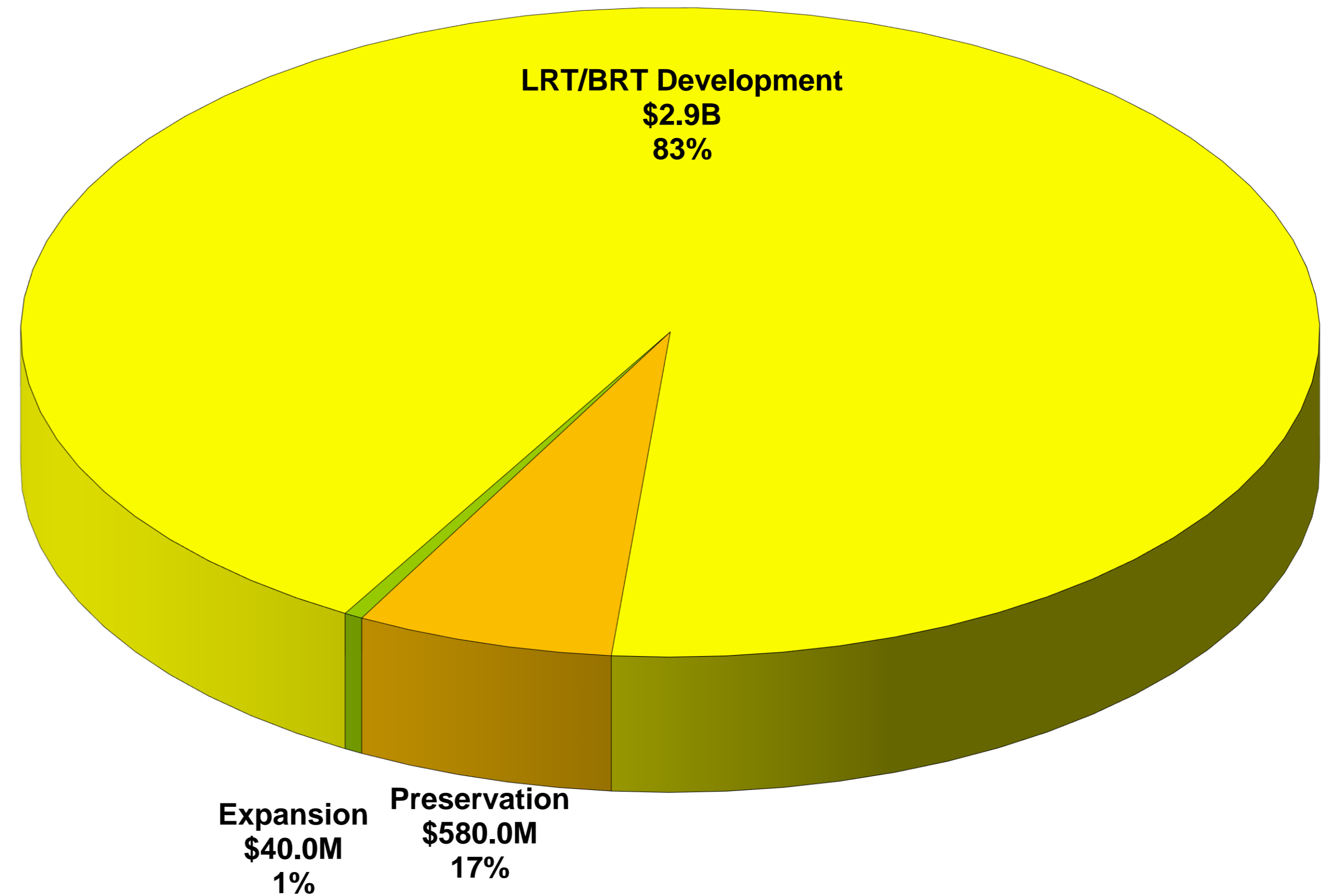
Over 77 million rides in 2019  
251,564 average weekday ridership in 2019  
~60% trips are for work or school

# 2020 Adopted Budget

## 2020 Operating Budget - \$464M



## 2020-2025 CIP – \$3.52B



# Funding Structure: Operations

	Fares/Advertising	State Appropriation	MVST	County/Local
Bus (including ABRT)	23%		77%	
Blue Line LRT	36%	32%		32%
Green Line LRT	38%	31%		31%
Northstar	14%	36%	7% (MnDOT)	43%
Green Line Ext LRT	X			100% less fares/advertising
Orange and Gold Line BRT	X	TBD	TBD	X



# Funding Structure: Capital Development

	Federal	Federal CIG	RTC	State	County/Local
Bus	X		X		
Blue and Green Line LRT	X	X	X	X	X
Northstar	X	X	X	X	X
Green Line Ext		X		X	X
Orange and Gold Line BRT		X		X	X



# Relationship to Other Council Divisions

- MTS
  - MPO
  - Coordination of transit service
- Community Development
  - Partnership addressing unsheltered homelessness
  - Review of Comprehensive Plans for continuity with services and TPP
  - Transit Oriented Development
- ES – Coordination of construction projects
- Regional Administration – Administrative operations