



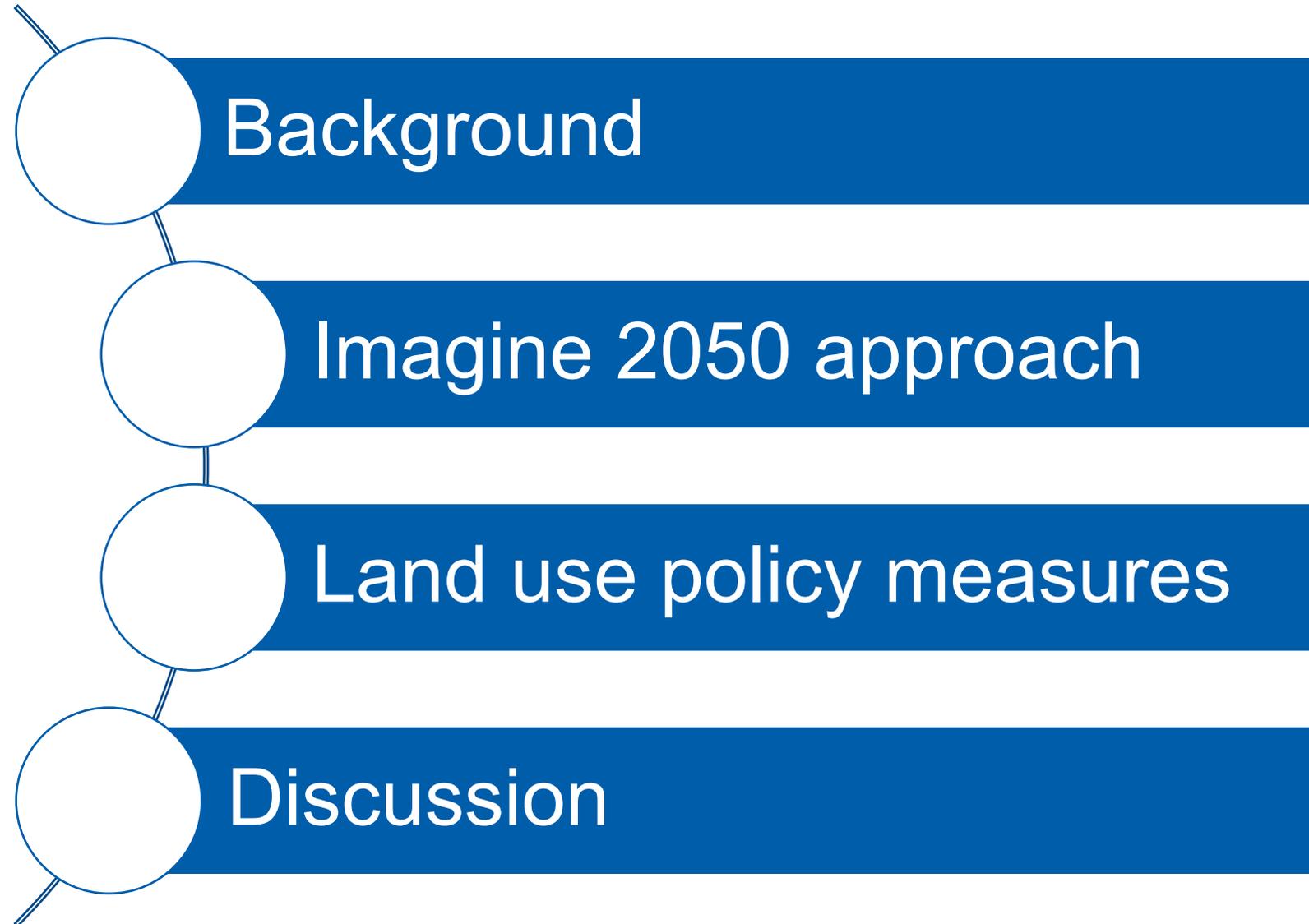
2050 Outcomes Measurement

Land Use Policy



IMAGINE²⁰₅₀

Today's conversation



Measurement efforts abound

Examples of measurement reporting from cities and counties

Community Development Department Annual Report

Overview of Services

Vacant Building Program

Status:

- 64 active vacant properties (10/18/2024)

Commercial Vacant Properties

- Sears has private security
- Former Brown College continues to be a nuisance and broken into after the property has been secured
- Target is in the process of being demolished
- Former Earle Brown Bowl is in the process of being re-developed

Tall grass and weeds violations continues to be an issue. Grass violations are given 1 notice for the entire grass growing season.

County Tax Levy Trend

Dakota County strives to balance affordable taxes with quality services. To maintain this balance, we attempt to grow our tax levy at a rate slower than inflation, while also adding new households. This indicator shows whether the County tax levy is being managed at a growth rate faster or slower than inflation and household growth.

The County's tax levy continues to grow more slowly than inflation and household growth combined. We would like to keep the levy below the potential levy increase that would reflect household and inflation growth.

Growth in County tax levy compared to household growth and inflation

2009 was used as the base year for household growth and inflation calculations.

- Population & Demographics
- Household Types
- Home Sale and Rental Unit Prices
- Homeownership Rate
- Households Burdened by Housing Costs
- Foreclosures
- Median Household Income
- Jobs and Wages
- Unemployment & Poverty
- Public Assistance
- Health Uninsurance Rate
- Mortality Rates and Causes
- Child Maltreatment
- Water Quality
- Crime Rates
- Traffic Safety
- Commute Time
- Broadband
- K-12 Education
- Adult Education
- Elections
- Hazardous Waste Collection
- Pavement Condition
- Veterans Benefits
- Parks and Recreation
- Overall Quality of Life
- County Staff Service Quality
- Attracting & Keeping County Employees
- Overall Tax Burden
- Price of Government
- County Tax Levy Trend
- Residential Survey

KEY PERFORMANCE INDICATORS

Tax Rates

Year	Class 4 Cities in Hennepin County	All Cities in Hennepin County	City of Corcoran
2021	33.2%	38.2%	43.5%
2022	33.6%	38.5%	43.2%
2023	30.1%	35.4%	42.1%
2024	30.3%	35.9%	42.4%
2025	N/A	N/A	44.0%

Taxes Per Capita

Year	Class 4 Cities in Hennepin County	All Cities in Hennepin County	City of Corcoran
2021	\$820.18	\$794.06	\$711.23
2022	\$863.21	\$775.42	\$727.80
2023	\$932.98	\$837.82	\$785.00
2024	N/A	N/A	\$977.05

BUDGET PROCESS TIMELINE ALLOCATION OF TAX DOLLARS

Total energy consumption by all Ramsey County...

Year	Actual	Goal
2019	277,400	277,400
2020	246,250	246,250
2021	246,000	246,000
2022	230,970	230,970
2023	230,771	230,771
2025	227,000	227,000
2027	204,500	204,500

Gallons of fuel used by the Ramsey County fleet...

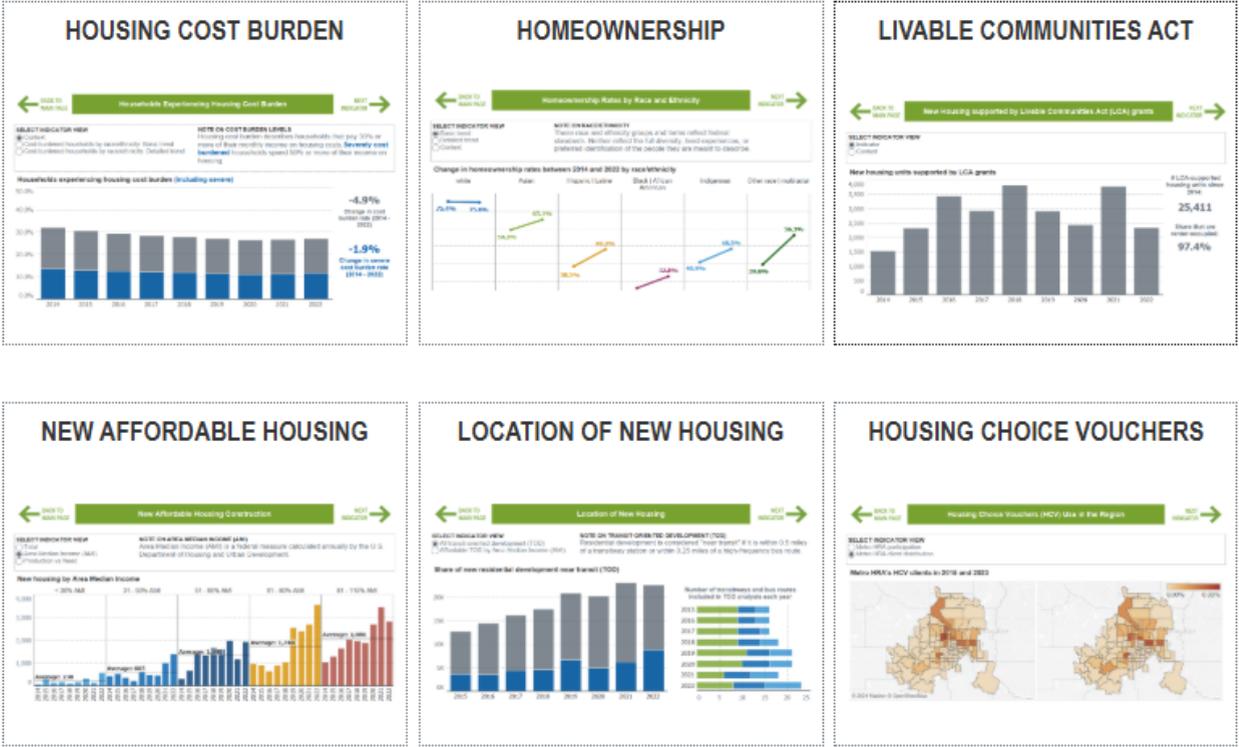
Year	Actual	Goal
2019	428,448	428,448
2020	414,974	414,974
2021	372,224	372,224
2022	334,645	334,645
2023	300,939	300,939
2025	288,000	288,000
2027	268,370	268,370

Building on Thrive MSP 2040

HOUSING POLICY PLAN INDICATOR DASHBOARD

Assessing the region's progress on housing outcomes and strategies

The 2040 Housing Policy Plan indicators were adopted in 2015 and recently updated with data through 2022. **Some indicators have changed since adoption** to reflect ongoing data availability, changings in methodology, and for alignment with emerging Met Council priorities. We've also added additional context and further data disaggregation to indicators where possible.



Key takeaways

- Dialogues and data drive effective measurement efforts
- Frameworks are important
- Setting targets

Imagine 2050 Values



Stewardship

We value our region's resources. Our resources include our natural, economic, and financial resources as well as our infrastructure. We recognize that these resources may be vulnerable over time to changing conditions, including from climate change.

We must design our systems and allocate our resources in ways that can be sustained over time and support the needs of future generations.



Accountability

We value being effective in our work and achieving measurable outcomes. Our region is known for its research, initiatives, and collaborations. We must be open to criticism and clearly understand when we are not achieving results or have harmed communities.

We recognize that we can maximize our effectiveness by being in partnership with others. We will also be transparent and flexible so that we can change course when needed.



Leadership

We value those in our region who inspire and motivate others. We need broad and inclusive leadership to help confront the significant challenges we face around equity, climate change, safety, and other pressing issues.

To maximize the potential of our region and its communities, we turn to leadership that is diverse, collaborative, culturally competent, and innovative. We encourage this kind of leadership across all sectors including business, government, non-profit, and education.



Equity

We value the people and communities of our region. Our region is economically and culturally vibrant. We also recognize, however, the harm and disparities that injustices, including racism, have created.

We are dedicated to creating systems, policies, and programs that repair and heal past harm, foster an equitable future, and eliminate disparities. Communities that have been marginalized in the past will be at the center of this work in leadership roles.

Why this work is important



Other co-benefits of measurement projects

- Transparency
- Articulate change
- Opportunity to discuss successes and challenges
 - Do we align on what these are?
 - Elevate critical issues impeding progress
- To achieve desired outcomes and goals
 - Inform changes and address gaps
 - Move faster? Greater scale?
 - Trade-offs

Focus on outcomes of objectives

Values 1

Values are core beliefs or principles that guide the work of the Met Council, our expectations of partnerships, and our policy and program development.

Vision 2

Our vision is what we want to achieve for the region through our policies, practices, programs, and partnerships.

Goals 3

Our goals will broadly describe the desired end states that we want to achieve for the region.



4 Objectives

For each area of Met Council responsibility, achievable results that advance each regional goal.

5 Policies

Statement of the Met Council's intent and approach to regional issues or topics, independently and in its roles with partners.

6 Actions

Specific strategies or activities to implement policies and achieve goals.

Principles for outcomes measures

Collectively, outcomes measures are

- Relevant to all key stakeholders ('something for everyone')
 - Connect to the lived experiences of residents
- Trackable over time
- Sensitive to change
- Capturing impact, not outputs
- Not limited to required reporting



***The “perfect set”
of measures
doesn’t exist!***

Land Use objectives

1



Respect the relationship with land and water as a foundation for regional growth.

2



Maximize opportunities for growth in places well-served by transit, bicycle, and pedestrian infrastructure.

3



Establish vibrant, inclusive, connected and safe communities for people to live in.

4



Prioritize land use and development activities that protect, restore, and enhance natural systems at all scales.

5



Ensure that people in all types of communities find housing opportunities that align with their needs.

6



Remedy past and present discriminatory land use practices.

7



Implement land use and development practices that reduce greenhouse gas emissions, embed climate adaptation, and create resilient communities.

8



Support the economic wellbeing of our region and its communities.

Cross-cutting measures

Density and development

New	Description	LAND USE OBJECTIVE							
		1	2	3	4	5	6	7	8
	Minimum density requirements for new connections to the regional sewer system are met	X			X			X	
	Net density of recorded plats increase (units per acre, by designation)	X			X			X	
*	Acreage of infill development and redevelopment	X		X	X			X	
*	Acreage of clean-up funded by LCA's Tax-Base Revitalization grants	X		X				X	X
	New affordable housing is developed across communities		X	X		X	X		
	Local governments adopt strategies to create affordable housing		X	X		X	X		

Cross-cutting measures

Transportation and climate

New	Description	LAND USE OBJECTIVE							
		1	2	3	4	5	6	7	8
	Average travel times by transportation mode to everyday destinations (schools, food stores, job centers)		X	X			X	X	X
*	Miles of dedicated bike and pedestrian infrastructure per capita		X	X				X	
*	Travelshed by transportation mode to parks or green space		X	X			X	X	
*	Local governments adopt strategies to address climate change	X			X		X	X	
*	Local governments adopt strategies to protect and restore natural systems	X			X		X	X	
*	Areas of concentrated carbon sequestration	X			X		X	X	

“How” we implement Imagine 2050

Engagement

- Implementation of Imagine 2050 equity frameworks
- Commitments to American Indian Advisory Council (in objective 1 and overall)
- Convening

Technical assistance

- Evaluate effectiveness of tools and programming (requirements and influence)
- Comprehensive planning process
- Funding

Discussion questions



We would love to hear from you:

1. Reactions or questions to cross-cutting measures ideas presented here?
2. What other ideas do you have for land use policy measurement – outcomes or “how”?
3. How should we engage our local government partners in the development of measures?



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