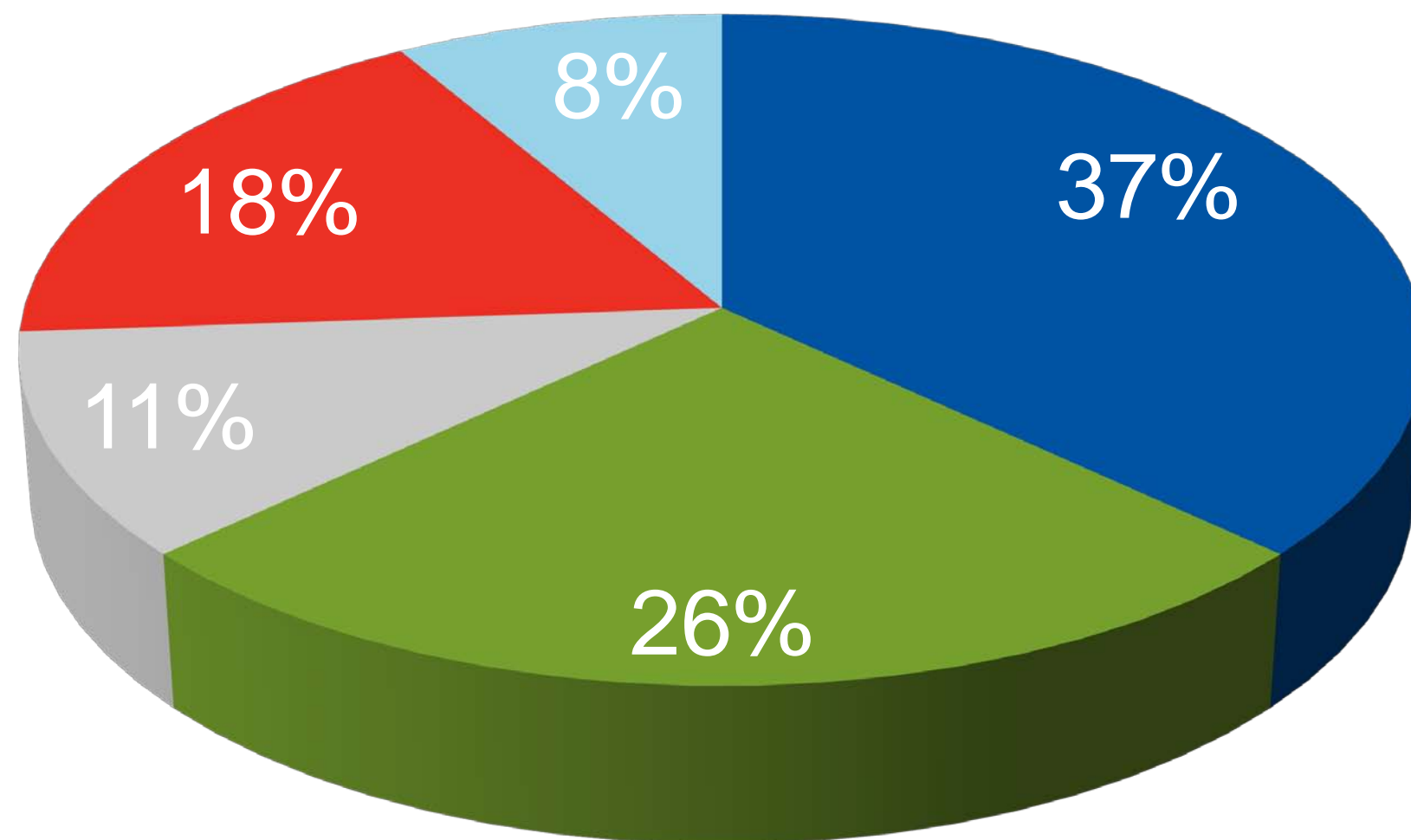


Office of Equal Opportunity Small Business Programs (SBP)

Annual Report to
Council Management Committee
12/11/2013

2013 DBE/MCUB Contracts

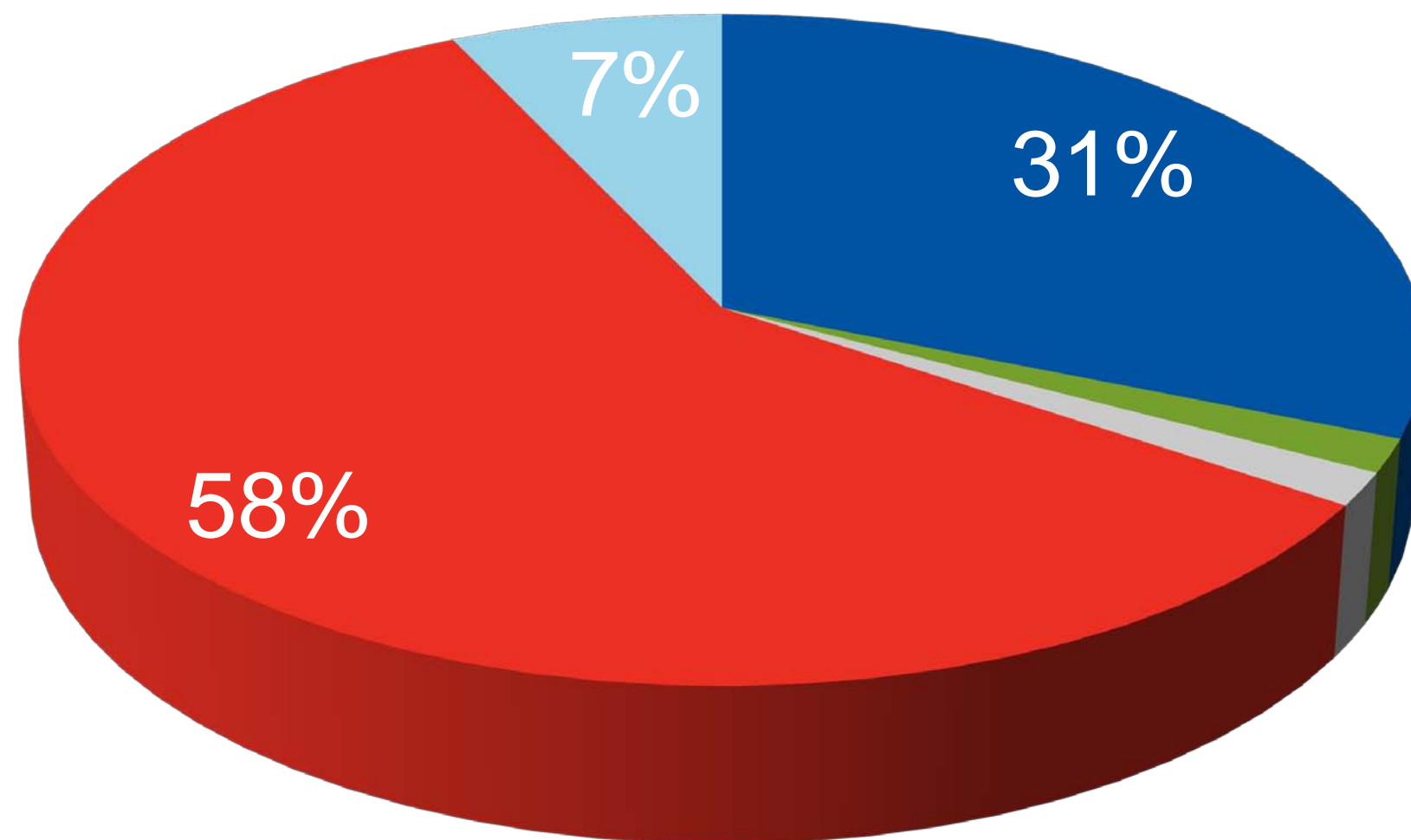
Total Active Contracts = 176



- Environmental Services (ES) - 65
- Transit (T) - 46
- MCUB (M) - 19
- CCLRT & SWLRT (LRT) - 31
- Subrecipient & Interchange (SR) - 15

2013 DBE/MCUB Monitored Contract Value

Total Active Contracts = 108



- Environmental Services (ES) - \$350 M
- Transit (T) - \$18 M
- MCUB (M) - \$18 M
- CCLRT/SWLRT (LRT) - \$659 M
- Subrecipient & Interchange (SR) - \$79 M

DBE/MCUB Subcontracts

- **534** individual subcontracts with DBE/MCUB firms on contracts active in 2013

- 39 - Transit
- 154 - ES
- 57- MCUB
- 212 -LRT
- 72-Sub-recipient & Interchange

Contract Stages

- Pre-Bid
 - Prelim. DBE info, activity, & outreach
- Evaluation
 - GFE reviews & reconsiderations
- Monitoring
 - Site visits, payment & progress reviews
- Closeout
 - Payment verification & documentation



Pre-Bid Stage – Overall 2013

2013 Pre-bid Meetings:

64 total

- 20 - Transit
- 20 - ES
- 12 -MCUB
- 7 - CCLRT & SWLRT
- 5 - Sub-recipient & Interchange

2013 Staff Time on Pre-Bid Activities:

- SBP Unit averages **39.2** hours/month on pre-bid activities

Evaluation Stage

2013 Contracts Evaluated:

58 total

- 17 - Transit
- 20 - ES
- 12 - MCUB
- 4 - CCLRT & SWLRT
- 5 - Sub-recipient & Interchange

2013 Staff Time on Evaluation Activities:

- SBP Team averages **45** hours/month on evaluation activities

Monitoring Stage

2013 Contracts Monitored:

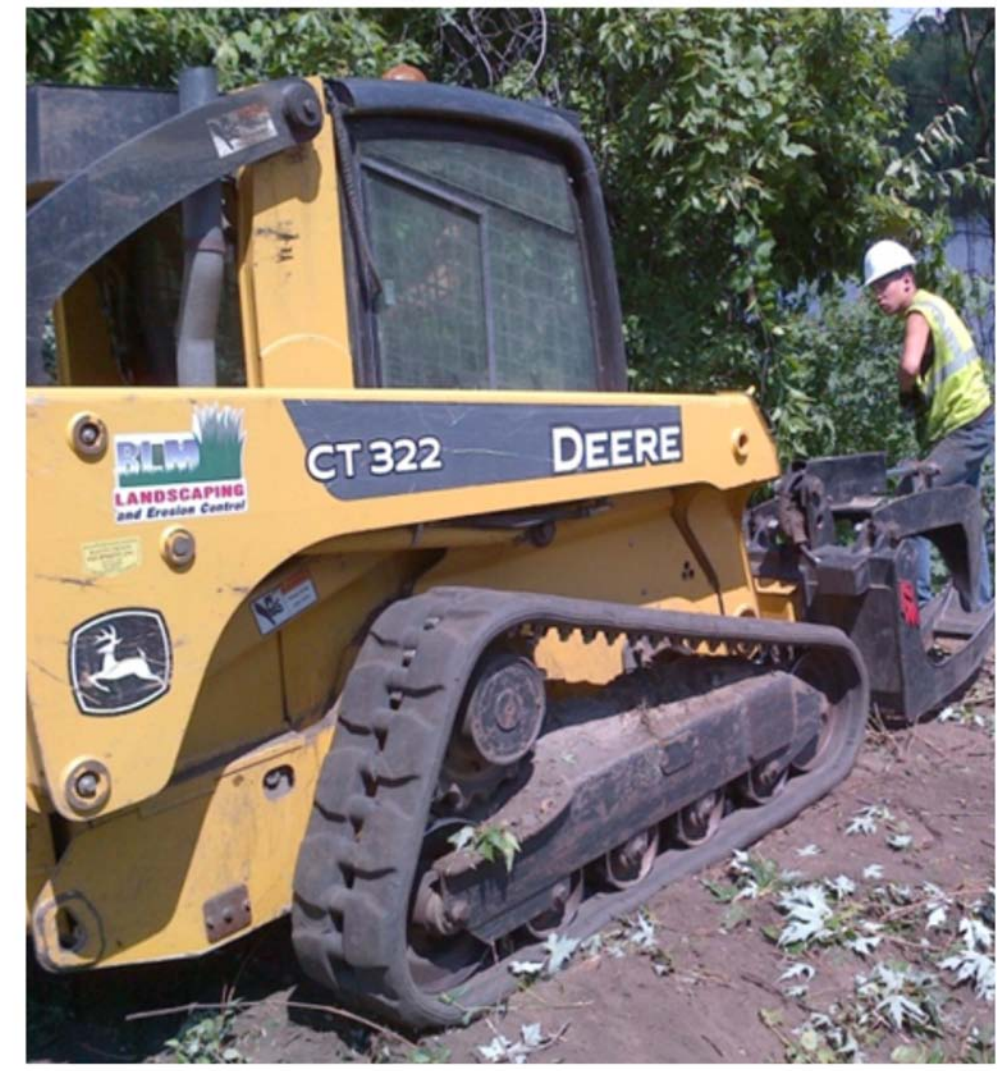
134 total

- 38 - Transit
- 45 - ES
- 11 - MCUB
- 29 - CCLRT & SWLRT
- 11 - Sub-recipient & Interchange

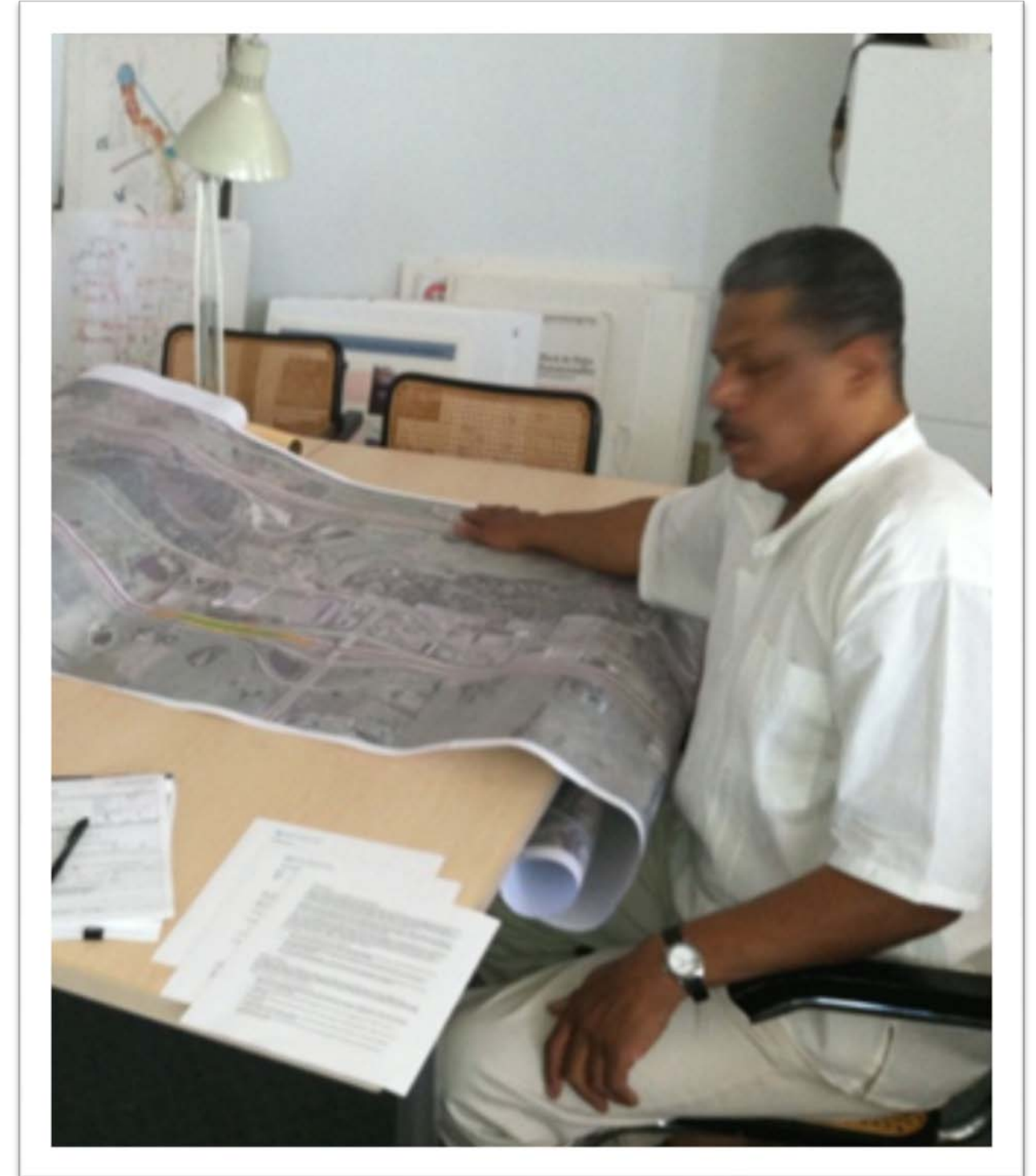
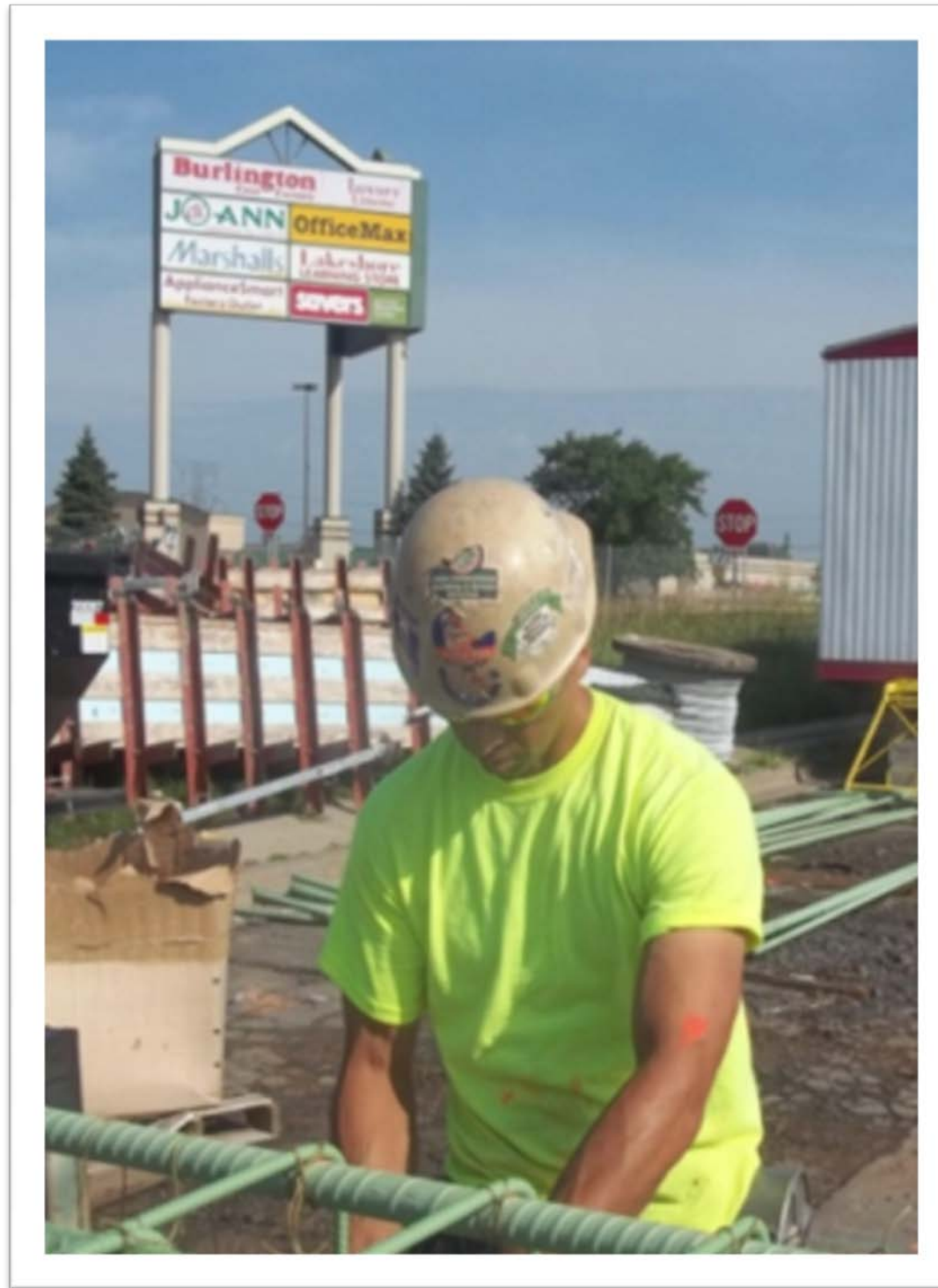
2013 Staff Time on Evaluation Activities:

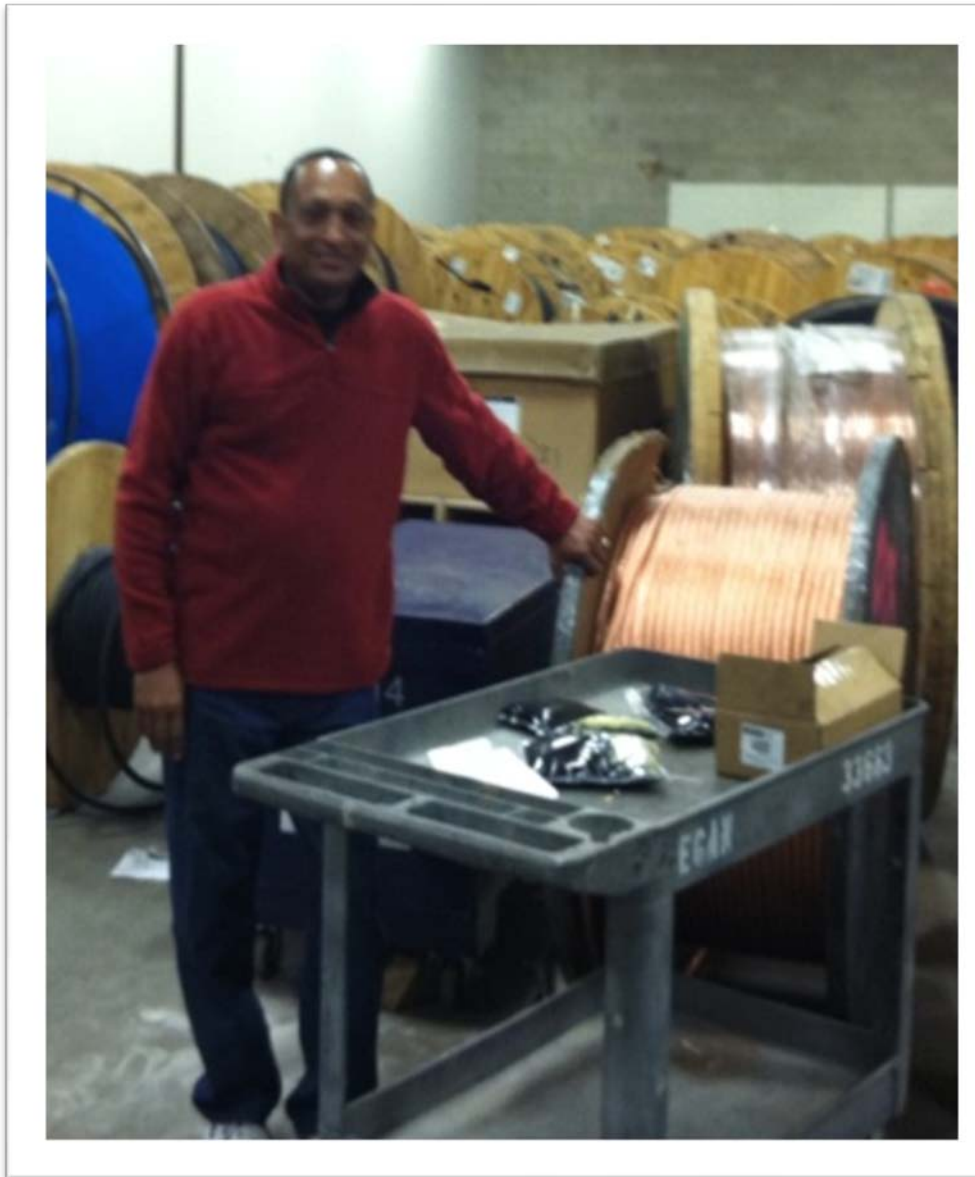
- SBP Team averages **220** hours/month on monitoring activities

Site Visits



Site Visits





Featured Transit Project

- Highway 610 and Noble Park & Ride
- Description:
 - Construction of 3 level concrete parking ramp located in Brooklyn Park
 - Awarded to Knutson Construction on June 14, 2013
 - Contract Value: \$8,363,040
 - 15.5% Assigned DBE Goal

Pre-Bid Stage – 610 & Noble

- 1 Meet & Greet Event
 - Pre-Bid Info
 - Project Description
 - DBE Training
- 23 Businesses
 - 6 Primes
 - 17 DBE Subcontractors



Evaluation Stage – 610 & Noble

- 1st Bid
 - Knutson apparent low bidder - **6%** DBE commitment
 - All 3 low Bidders failed DBE goal and GFE
- 2 Reconsiderations
 - Independent panel upheld failed GFE decision
- 2nd Bid
 - Knutson Construction was awarded the contract with a DBE commitment of **17%** DBE commitment

Monitoring Stage – 610 & Noble

- 10 DBE subcontractors = Multiple CUF visits



Go Fetsch, LLC

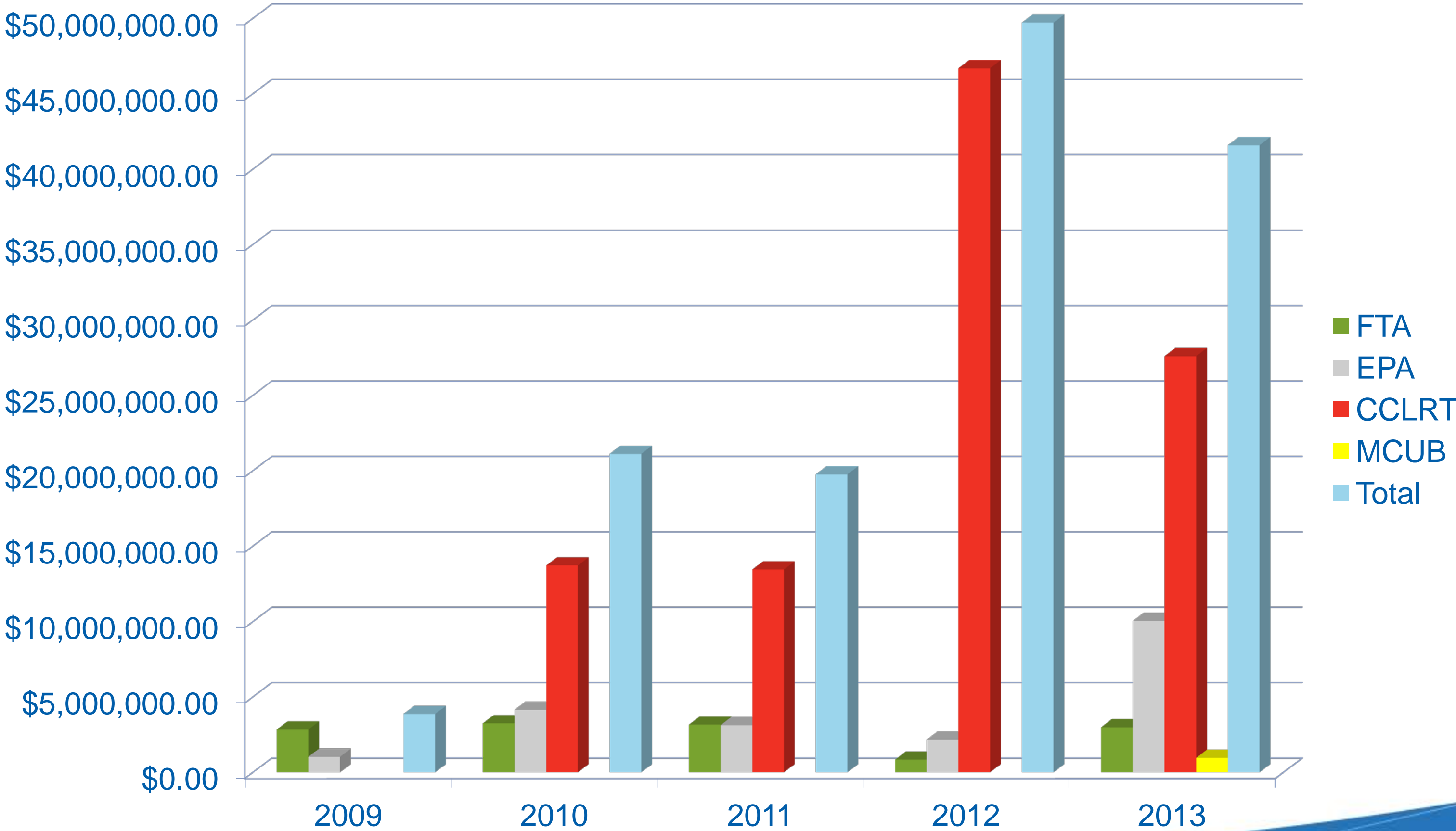


Gunner Electric, Inc.

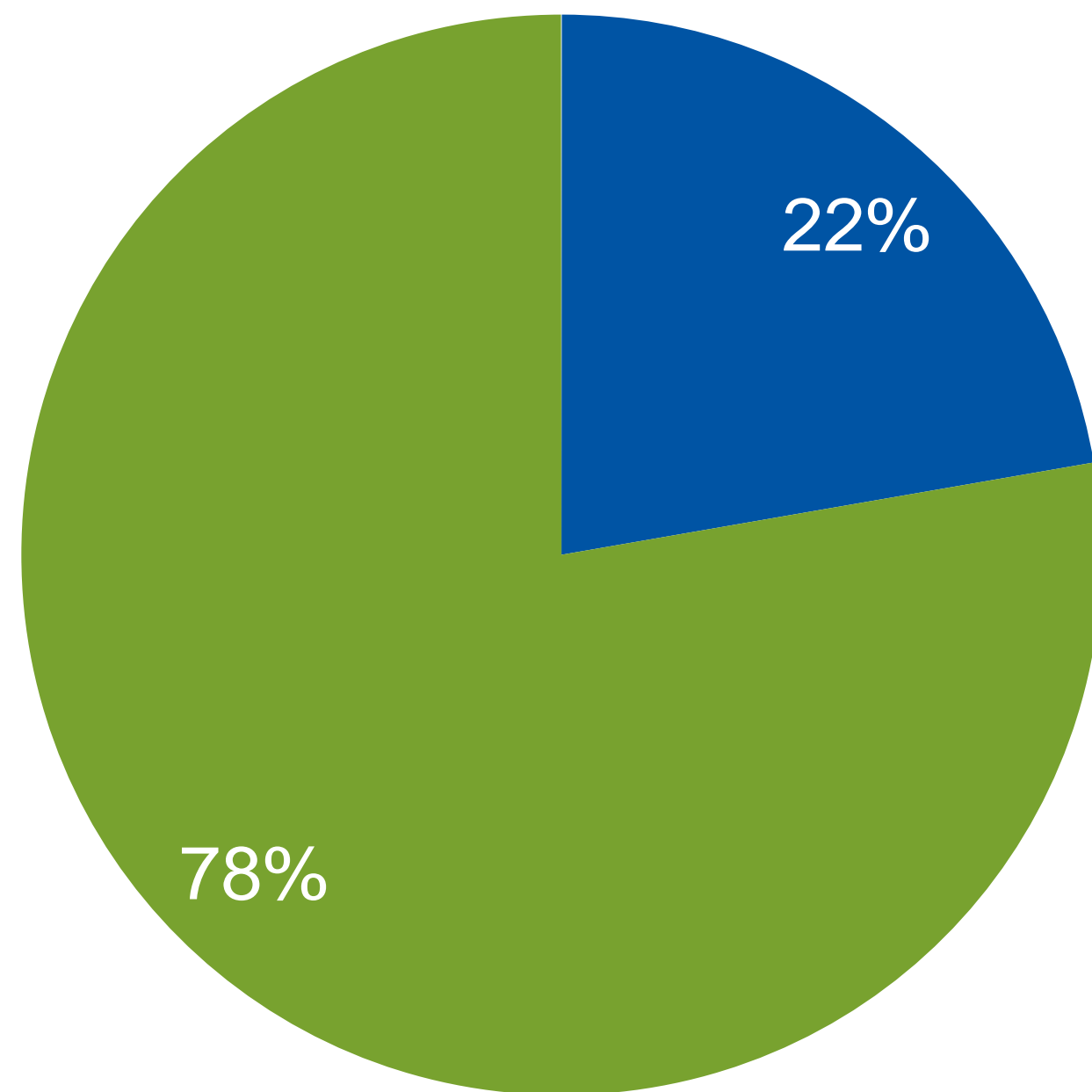


E-Con Placer

DBE/MCUB Spend \$ 2009 - 2013



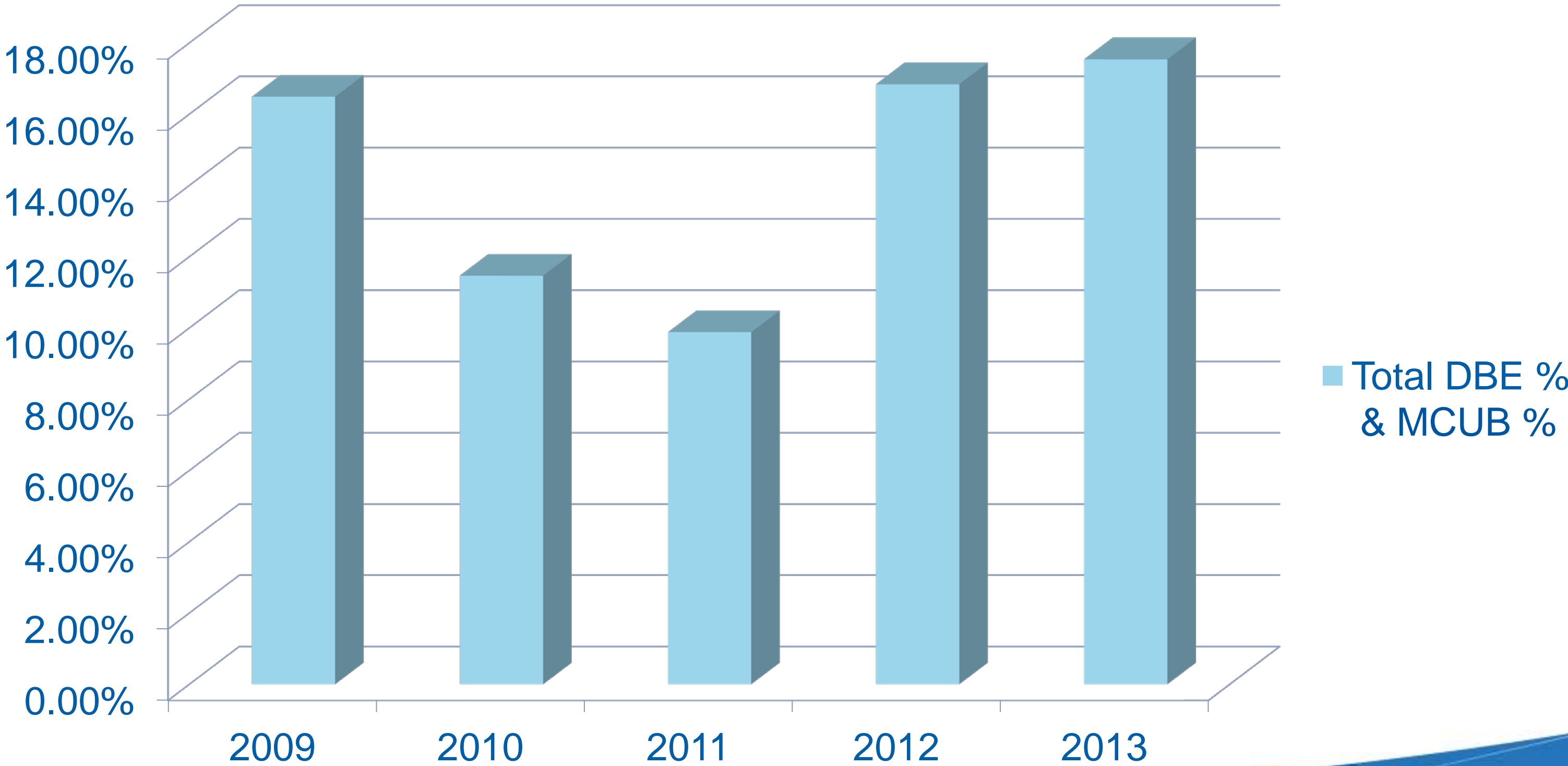
Small Businesses Used



- Non Metro (45)
- Metro (157)

SPB Team spends 26% of their time on contract monitoring

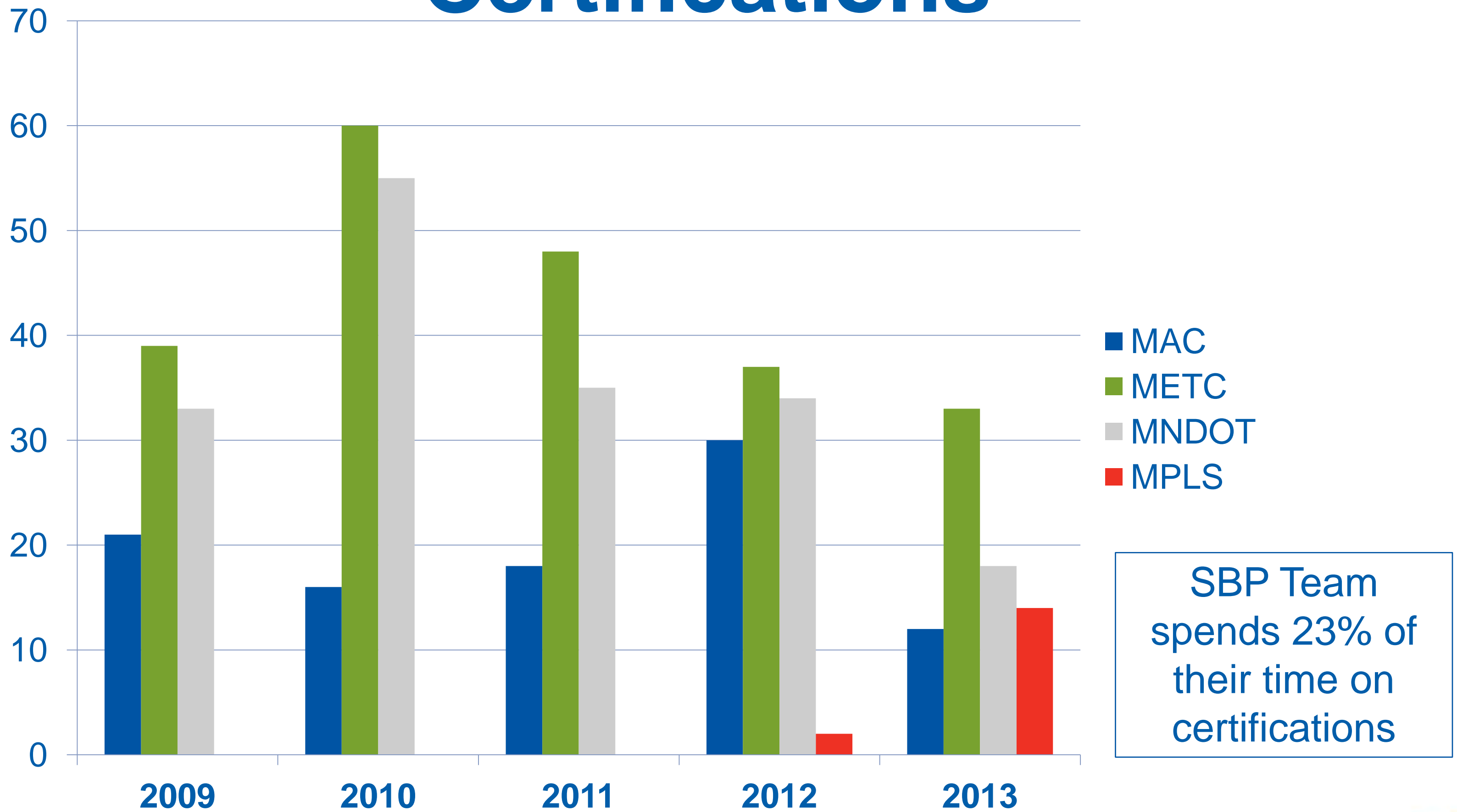
DBE/MCUB Spend % of Total Spending 2009 - 2013



MCUB Program

- Council program for locally funded contracts and procurements
- Started in June 2012
- Stats at a glance:
 - 11 active contracts in 2013
 - \$26 Million total value
 - 57 Active MCUB subcontracts
 - Overall commitment of 9.5%

Certifications



Small Business Program 2014

- Electronic Monitoring Tool
- MCUB Phase 2

Questions or Comments

Wanda Kirkpatrick,
Director OEO