



Project Update

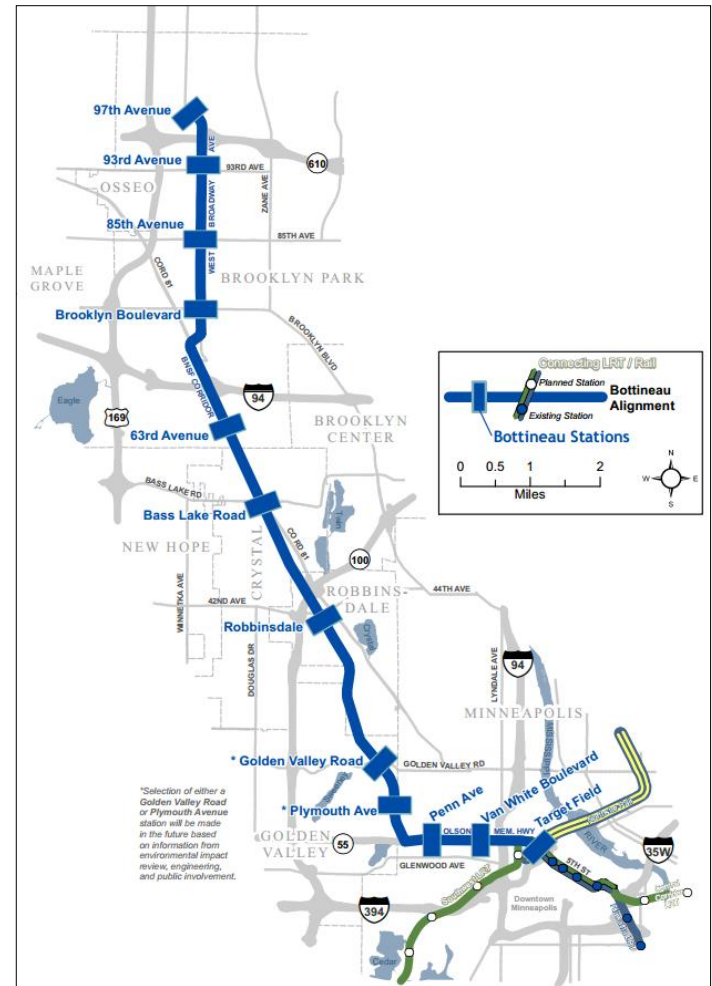
Management Committee

September 10, 2014



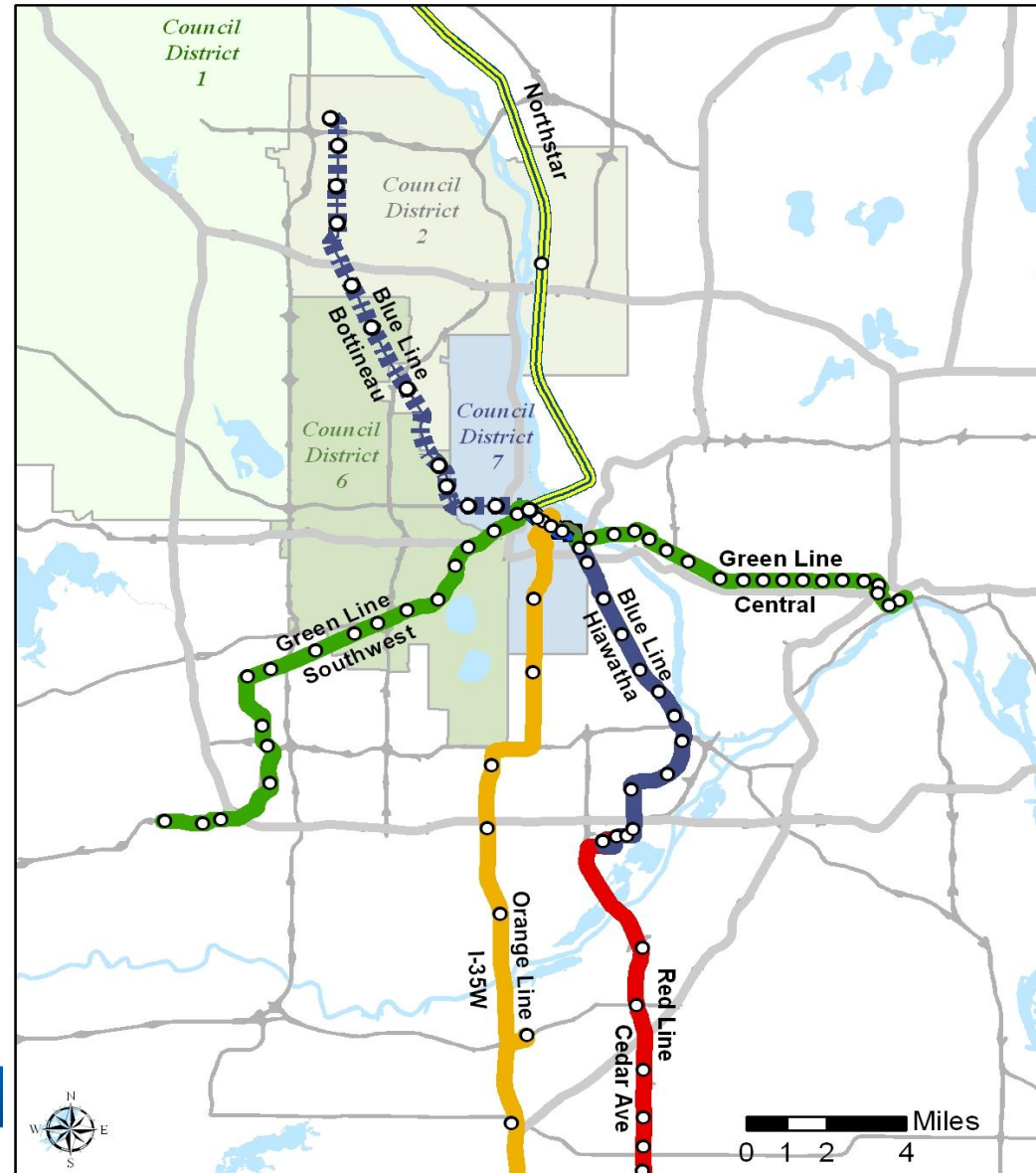
Blue Line Ext. (Bottineau LRT)

- 10 to 11 stations
- 27,000 est. rides by 2030
- DEIS published Spring 2014
- FTA approved entry into Project Development August 22
- Estimated Capital Cost: \$1 billion
- Opening 2021



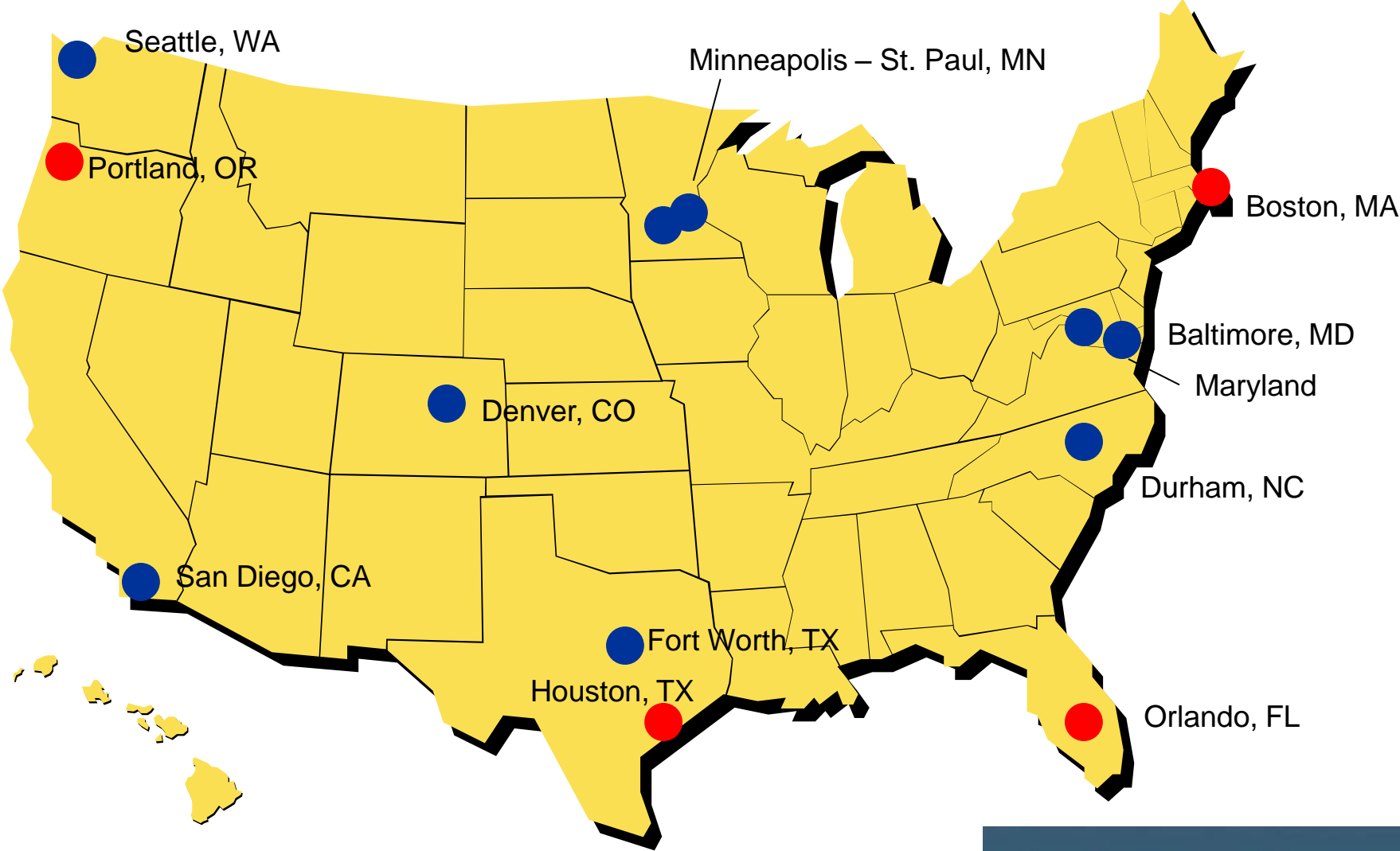
Blue Line Extension

- Council Districts
 - 1 – Maple Grove (Rodriguez)
 - 2 – Brooklyn Park, Osseo, Robbinsdale (Schreiber)
 - 6 – New Hope, Crystal, Golden Valley (Brimeyer)
 - 7 – Minneapolis (Cunningham)



Peer “New Starts” PD and Engineering Projects

August 2014 Status

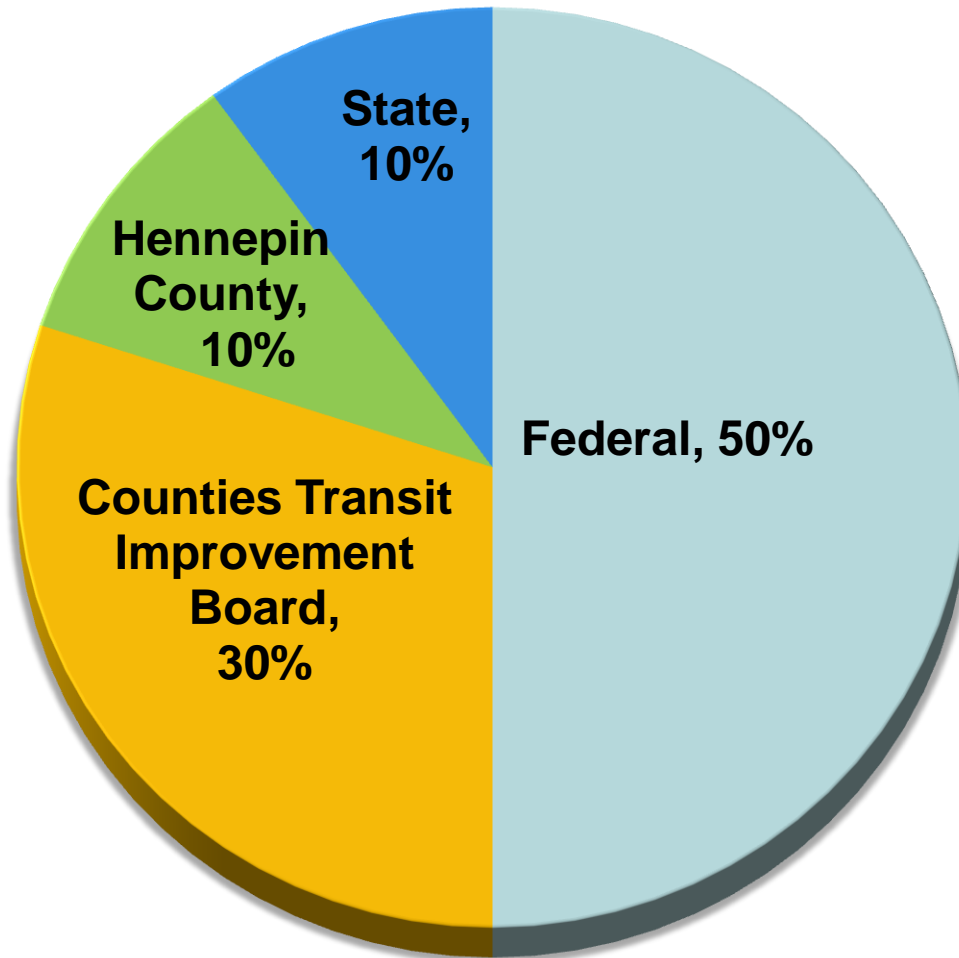


● Project Development (PD)

● Engineering



Anticipated Funding Partners



Local Funding Commitments

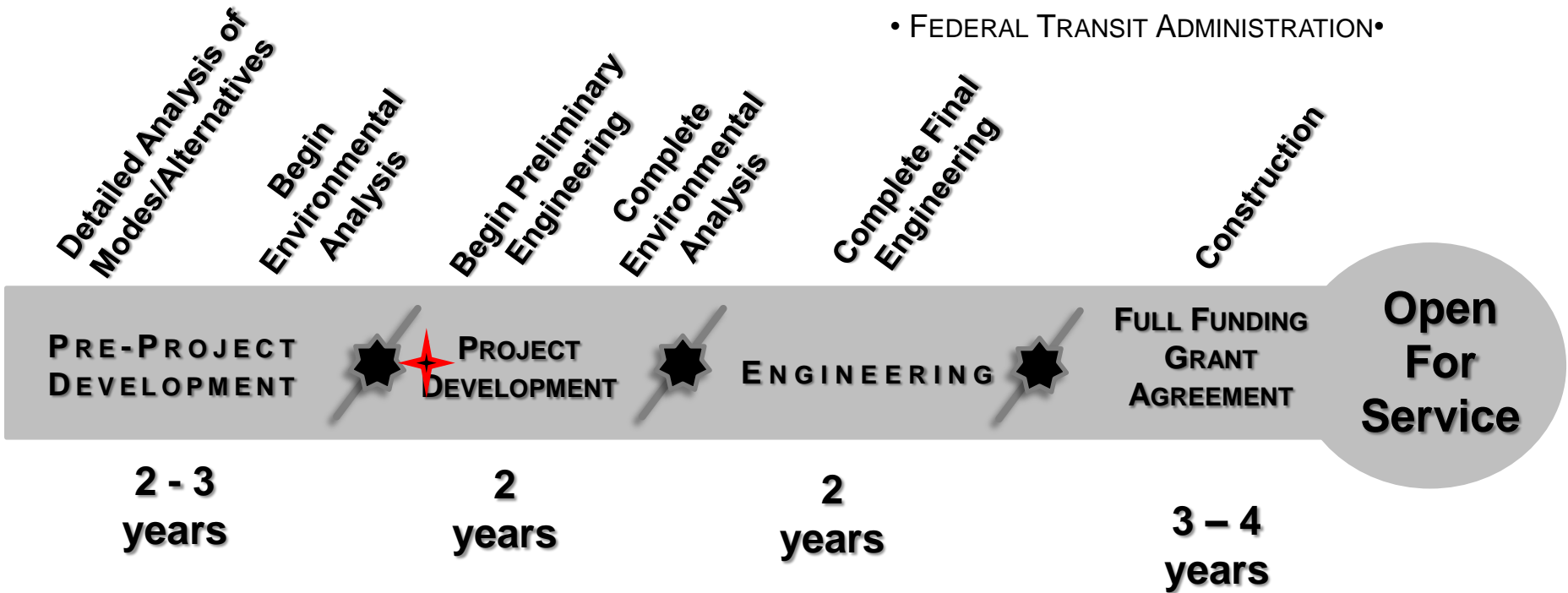
- **TOTAL LOCAL FUNDING**
 - Pre Project Development: \$150K
 - 100% = HCRRA
 - Project Development: \$46MM
 - 60% CTIB = \$27.6MM
 - 38% HCRRA = \$17.4MM
 - 2% State = \$1.0MM



FTA Map-21 Overview

Typical Fixed Guideway Capital Project (New Starts) Project Timeline

• FEDERAL TRANSIT ADMINISTRATION•



 FTA Approval Point

 **BLRT CURRENT PHASE**



More Information

Website: BlueLineExt.org

Email: BlueLineExt@metrotransit.org

Twitter: [@BlueLineExt](https://twitter.com/BlueLineExt)

