

Capital Program Structure

Management Committee – October 22, 2014



Background

- Complicated process
- Different approaches between divisions
- Difficult to understand

State Bonding Bill

Appropriated to Programs

Transit Capital Improvement Program

Metropolitan Regional Parks and Trails Capital

Metropolitan Cities Inflow and Infiltration Grants

Appropriated to Projects

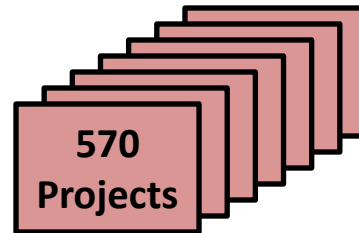
Fridley - Springbrook Nature Center

Inver Grove Heights - Heritage Village Park

Maplewood - Fish Creek Trail

Adopted Capital Program

Transportation



Parks & Open Space



Environmental Services



**Adopted
Capital Program**

**Appendix G
Supporting Information**

Transportation

**46
Programs**

**570
Projects**

Parks & Open Space

**13
Programs**

**225
Projects**

Environmental Services

**31
Programs**

**215
Projects**

Transportation Programs - Examples

Fleet Replacement

Fleet Expansion

Support Facility Preservation

Support Facility Expansion

Maple Grove Projects

MVTA Projects

Plymouth Projects

SWT Projects

Police Facility

Green Line

Blue Line

Parks & Open Space Programs

Anoka County
Bloomington
Carver County
Dakota County
Minneapolis Park Board
Ramsey County
Scott County
St. Paul Parks
Three Rivers
Washington County
Other Governmental Units
Unallocated Land Grants
Competitive Equity Grants

Impact of the Change

- Simplified process
 - Council adopts/amends Programs
 - Project changes within a Program are administrative
 - All changes are tracked
- Standardized approach
- Easier for the reader to understand
- Providing more information