





Tentative Plan Schedule

1st Qtr						2nd Qtr						3rd Qtr						4th Qtr					
J	J	F	F	M	M	A	A	M	M	J	J	J	J	A	A	S	S	O	O	N	N	D	D
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**Procurement**

Quarterly Procurement Report  
 Annual Sole Source Hardware/Software Maint Services - [Bus Item 2014-XX](#)

Procurement Contracts:

- \* - [Bus Item 2014-107](#) - Amend Contract for Masterson Personnel
  - \* - [Bus Item 2014-123](#) - Amend Contract for Long-term Disability Insurance
- DBE Goals -- FTA Triennial goal

**Risk**

Renew Council Railroad Rolling Stock Insurance - [Bus Item 2014-105](#)  
 Renew Council Property Insurance - [Bus Item 2014-104](#)  
 Annual Risk Management Claims/Liability Statistics  
 COOP - Continuity of Operations Quarterly Update  
 \* OPEB - Results of Actuarial Valuation

Information	■	Action	■	Council	■
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