

End of Session Summary 2014 Legislative Session Fiscal Impacts

Management Committee – May 28, 2014



Bonding Bill - \$46 M

- \$15 M for the Transit CIP
 - Lake Street and I-35W transit station in Minneapolis
 - Provide direct access to and from Trunk Highway 77 to the existing Metro Red Line Cedar Grove Transit Station in Eagan
 - Transitway Corridors: Bottineau, East 7th Street in St. Paul, I-94 Gateway, Penn Avenue North BRT, Red Line BRT, Red Rock, Riverview, Robert Street, Rush Line, Snelling Avenue BRT

Bonding Bill - \$46 M

- \$4 M for Metropolitan Regional Parks
 - Capital improvements and land acquisition
 - Match with \$2.7 M in Regional Bonding
- \$2 M for Inflow and Infiltration Grants
 - Grants to cities within the metro area for capital improvements in municipal wastewater collection systems to reduce I & I
 - Requires a 50% match
 - Cities identified as contributor of excess I & I or have a measured flow rate within 20% of its allowable limits

Bonding Bill - \$46 M

- \$25 M for Pass-through grants:
 - \$2 M for Inver Grove Heights Heritage Village Park
 - \$5 M for Springbrook Nature Center
 - \$8.5 M for Mpls Sculpture Garden Drainage Control
 - \$5.4 M for Como Regional Park Access
 - \$318 k for Maplewood Fish Creek Trail
 - \$150 k for Oakdale Nature Preserve Trail & Boardwalk ADA Access
 - \$1.6 M for Washington Co Hastings Bridge Trail Connection
 - \$2 M for West St. Paul North Urban Regional Trail Bridge

Omnibus Budget Bill - \$4 M

- \$2.9 M for Transportation
 - \$1 M for I-35W Lake Street BRT Station
 - \$1 M for Snelling Avenue BRT
 - \$500,000 for Transit Shelter improvements
 - \$144,000 for 2014 Election Day free transit rides
 - \$250,000 for Suburban Transit Providers
 - \$60,000 is transferred to the Department of Public Safety for rail safety oversight

Omnibus Budget Bill - \$4 M

- \$1.1 M for the Environment
 - \$450 k for regional parks maintenance and operations
 - \$75 k pass-through to the city of Shoreview for a feasibility study regarding the lowering of the water level of Turtle Lake and the possible effects of augmentation.
 - \$550 k for the North and East Metro Groundwater Management Area

LCCMR Bill

- \$1.5 M for the acquisition of lands within the approved park unit boundaries of the metropolitan regional park system.
- Match with \$1 M in Regional Bonding

Tax Bills

- Transit Bonding
 - \$37.0 M in 2014 and \$38.3 M in 2015
 - Provides two-year authority
 - Adjusts the amount for inflation
- Sales tax exemption beginning in 2017

Parks Bonding Match

	<u>State</u>	<u>Council</u>
2013 Parks & Legacy	1.70	1.13
2014 Bonding Bill	4.00	2.67
2014 LCCMR Bill	<u>1.50</u>	<u>1.00</u>
Total	7.20	4.80
Historical Annual Plan		7.00
Uncommitted		2.20