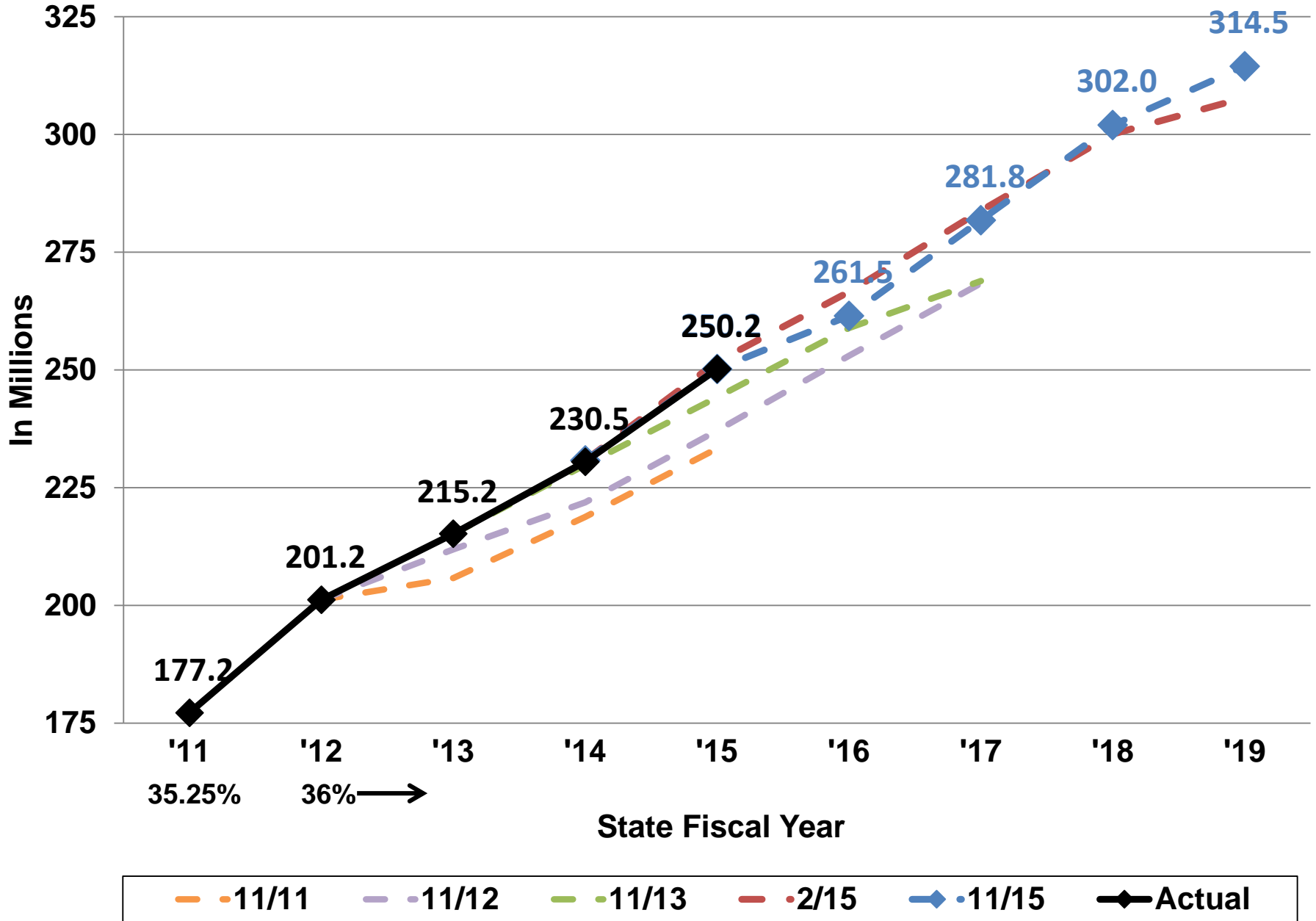


# Forecasted Metro Area Transit Account MVST Revenues



# FY 2016-17 General Fund Budget Outlook

	End Of Session 2015	November 2015 Forecast	\$ Change
<b>Beginning Balance</b>	<b>1,421</b>	<b>2,103</b>	682
Revenues	42,629	42,718	89
Spending	41,834	41,585	(249)
Cash & Budget Reserves	1,344	1,352	8
Stadium Reserve	7	13	6
<b>Available Balance</b>	<b>865</b>	<b>1,871</b>	<b>1,006</b>
Environmental Funds Allocation		71	71
Budget Reserve Allocation		594	594
<b>Budgetary Balance</b>	<b>865</b>	<b>1,206</b>	<b>341</b>