

Self-Insurance 2015 Q3 Update

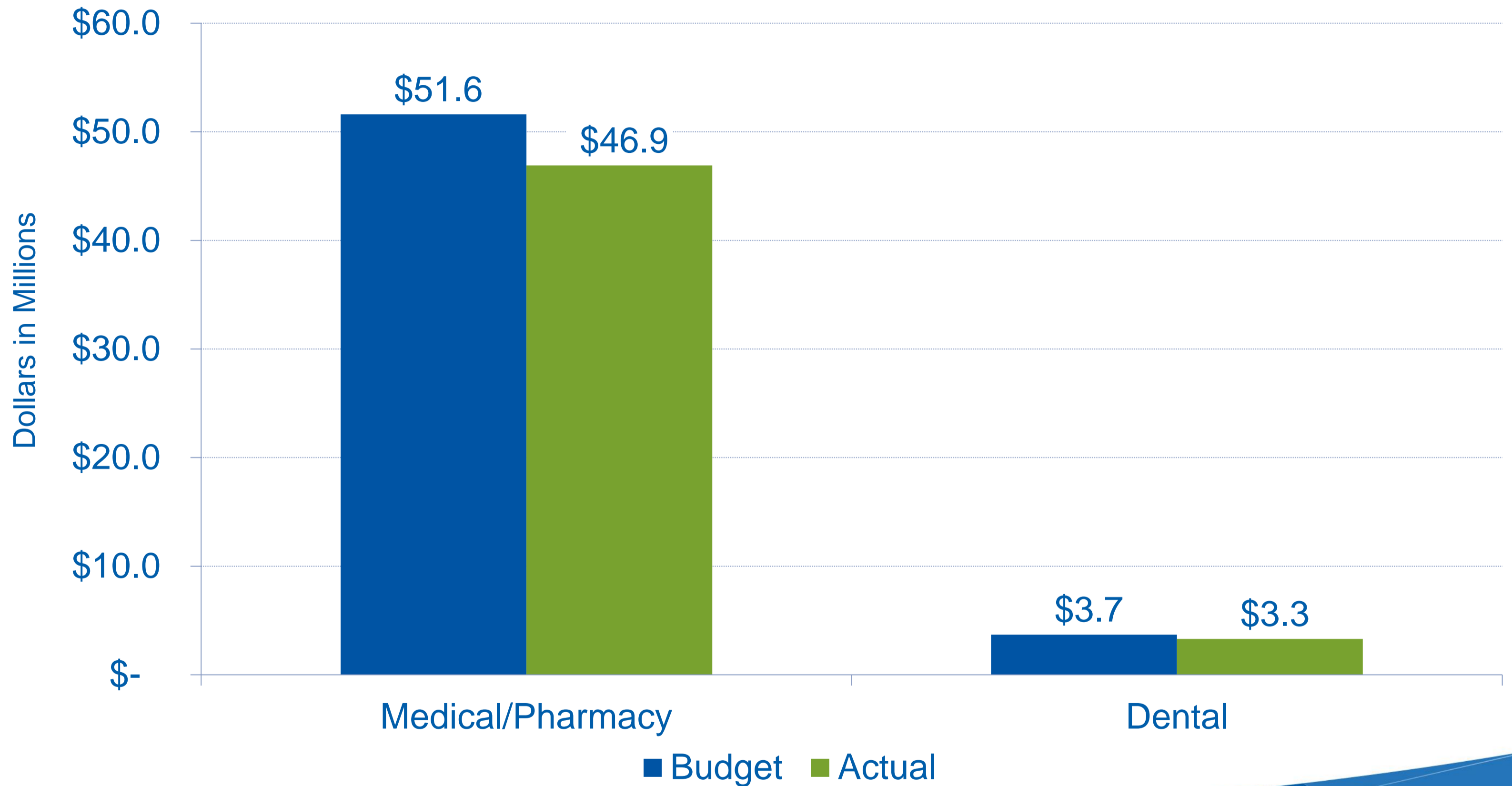
Presented by Marcy Syman, Human Resources Director

Management Committee 12-9-2015

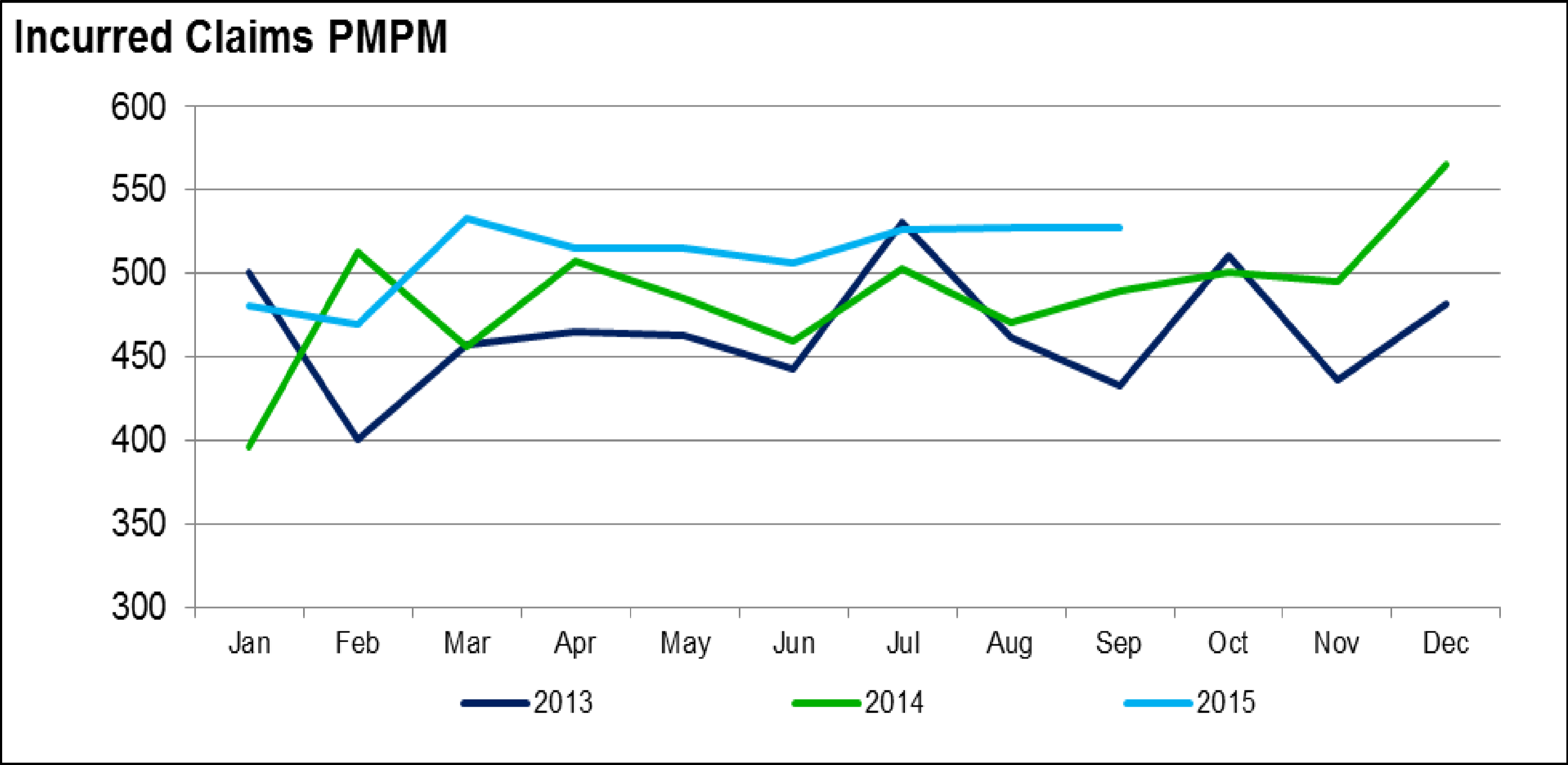


Self-Insured Plan Costs – Q3 2015

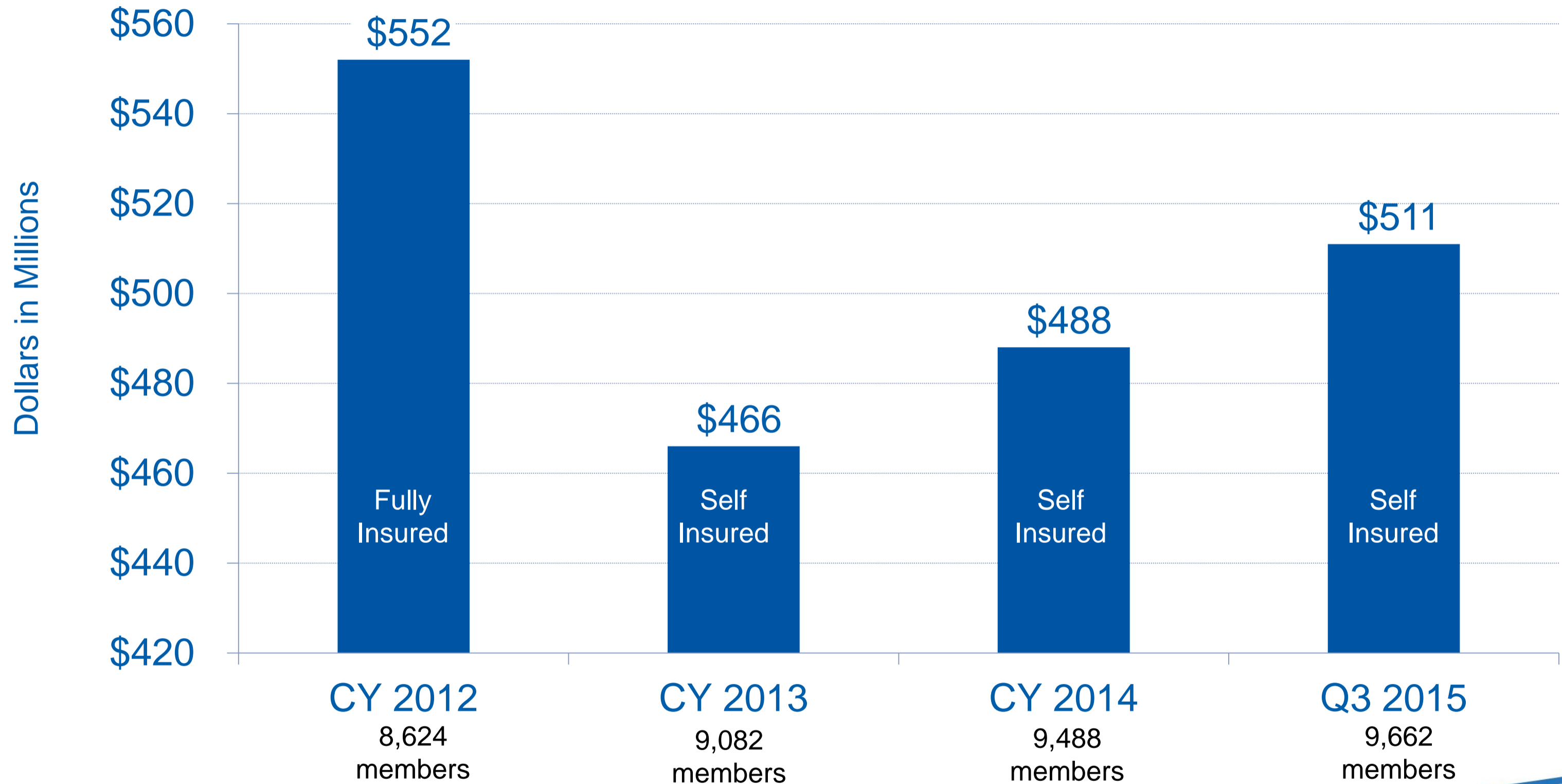
(Claims, admin fees and stop loss premium)



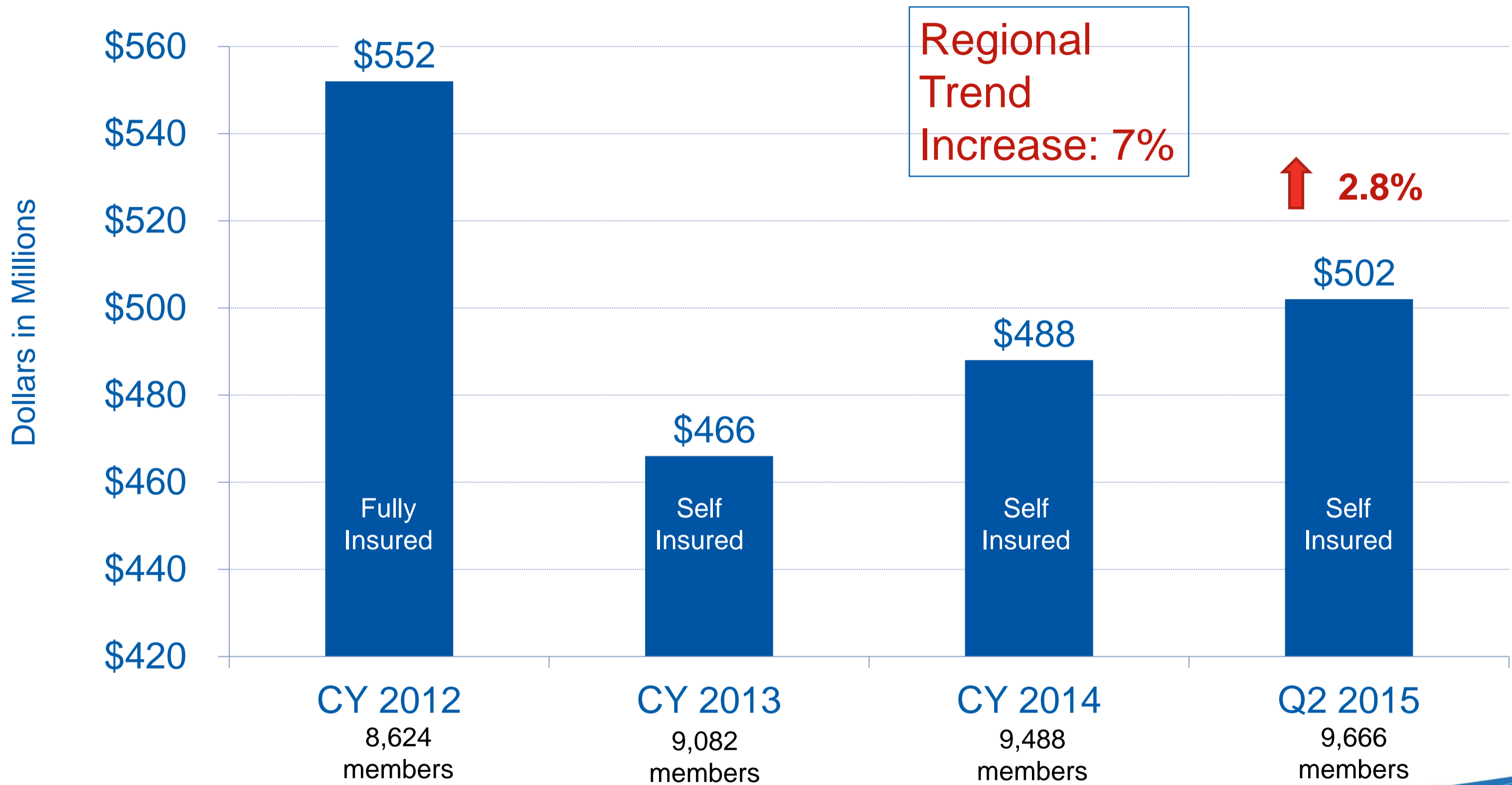
Incurred Claims: Medical/Pharmacy



Total Incurred Medical Claims Per Member Per Month (PMPM)



Total Incurred Medical Claims Per Member Per Month (PMPM)



Incurred Claims: Dental

Incurred Claims PMPM

