

Management Committee

Meeting date:

Subject: Summary of Third Quarter 2015 Procurements

District(s), Member(s): All

Policy/Legal Reference: Council Policy 3-3 Expenditures

Staff Prepared/Presented: Micky Gutzmann, 651-602-1741

Division/Department: Procurement

Council *Policy 3-3 – Expenditures* authorizes the Regional Administrator to approve awards not exceeding \$500,000 for all purchases of budgeted goods and services. In addition, the Regional Administrator is authorized to approve construction contracts where:

- (a) the value of the contract does not exceed \$2,500,000;
- (b) the construction project was included in the Council-adopted capital budget;
- (c) the cost of the project is less than the Engineer’s Probable Construction Costs plus 10%;
and
- (d) sufficient funds are available in the capital budget to complete the project.

The delegation authority of the Regional Administrator to approve awards for all purchases of budgeted goods and services was increased from \$250,000 to \$500,000 in October of 2013. Related to this increase in authority, the Council requested a report on any contracts valued between \$100,000 and \$250,000 and \$250,000 and \$500,000.

To satisfy this requirement a report that summarizes procurements for the preceding quarter is presented to the Council through the Management Committee at the end of each quarter. The report gives a breakdown of the number of procurements executed during the reporting period grouped by value, and details of all procurements which have a value greater than \$100,000 but less than or equal to \$500,000.

Procurements valued at greater than \$500,000 are generally approved individually by the Council, except for those construction contracts that meet the criteria given above. The Management Committee requested a quarterly summary of contracts over \$500,000.

The Third Quarter 2015 Procurement Summary Information is attached.



Metropolitan Council

Third Quarter 2015 Procurement Summary Information

Summary of Procurements - 2015						
Dollar Amount Range	Number of Procurements		Percent of Value		Total Value	
	Third Quarter	Year to Date	Third Quarter	Year to Date	Third Quarter	Year to Date
Up to \$2,500	4123	11847	0.86%	1.29%	\$2,032,494	\$6,399,525
\$2,501 - \$5,000	471	1783	0.74%	1.11%	\$1,736,109	\$5,525,485
\$5,001 - \$50,000	388	1241	2.25%	3.55%	\$5,285,982	\$17,614,192
\$50,001 - \$100,000	32	83	1.02%	1.24%	\$2,407,440	\$6,133,274
\$100,001 - \$250,000	14	74	0.91%	2.41%	\$2,136,551	\$11,961,653
\$250,001 - \$500,000	27	58	4.29%	4.52%	\$10,277,824	\$22,450,430
Greater than \$500,000	16	53	89.93%	85.89%	\$211,437,257	\$426,456,153
Grand Total	5071	14838	100.00%	100.00%	\$235,113,656	\$496,540,712

**Details of Procurements Valued Between
\$100,001 and \$250,000**

**Awarded Based on Formal
Invitation for Bids**

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	VEHICLE MAINTENANCE PROGRAM	\$114,192	MT	Annual Bus Air Dryer Campaign	Purchase Order	annual	Boca Raton, F
2	JPMI CONSTRUCTION CO	\$143,748	MT	2015 Bus Stop Sign Installation	Major Construction	4 months	St. Paul, MN

**Details of Procurements Valued Between
\$250,001 and \$500,000**

**Awarded Based on Formal
Invitation for Bids**

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	PCI ROADS	\$329,065	MT	2015 MSP Tunnel Grouting	Major Construction	3 months	St. Michael, MN
2	PEMBER COMPANIES INC	\$400,000	MT	HLRT Paver Replacement Cedar Riverside Station Platform	Major Construction	1 month	Menominee, WI
3	JPMI CONSTRUCTION CO	\$421,200	MT	HLRT Paver Replacement Franklin Avenue Station Platform	Major Construction	1 month	St. Paul, MN

**Details of Procurements Valued Between
\$100,001 and \$250,000**

**Awarded Based on Formal
Request for Proposal**

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	SELAM HOSPITALITY SERVICE INC	\$200,000	RA	390 N Robert St Janitorial Services	Non-Construction Services	2 years	Apple Valley, MN
2	WILSON DEVELOPMENT SVC	\$200,000	MT	Property Advisory Services	Master Contract	4 years	Chaska, MN

**Details of Procurements Valued Between
\$250,001 and \$500,000**

**Awarded Based on Formal
Request for Proposal**

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	SDI SOLUTIONS	\$261,000	RA	Enterprise Video Content Management System	PTS	1.5 years	Chicago, IL
2	KADRMAS, LEE & JACKSON INC DBA KLJ	\$300,000	RA	Master Contract for Real Estate Services	Master Contract	2.5 years	St. Paul, MN
3	HDR ENGINEERING INC	\$350,000	RA	Master Contract for Real Estate Services	Master Contract	1 year	Minneapolis, MN
4	KELLY SCIENTIFIC/SERVICES INC	\$350,000	ES	Temporary Staffing Services- ES Lab	PTS	2.5 years	Bloomington, MN
5	SRF CONSULTING GROUP	\$350,000	RA	Master Contract for Real Estate Services	Master Contract	1 year	Minneapolis, MN

**Details of Procurements Valued Between
\$250,001 and \$500,000**

**Awarded Based on Formal
Request for Proposal**

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
6	AECOM TECHNICAL SERVICES, INC.	\$400,000	ES	Water Resources Permitting and Hydraulic Modeling	Master Contract	3 years	Los Angeles, CA
7	FOTH & VAN DYKE & ASSOC	\$400,000	ES	Construction inspection and support services	Master Contract	3 years	Lake Elmo, MN
8	GANNETT FLEMING INC	\$400,000	MT	Master Contracts for Rail Engineering Services	Master Contract	3 years	Menomonie, W
9	HR GREEN INC	\$400,000	ES	Construction inspection and support services	Master Contract	3 years	St. Paul, MN
10	HR GREEN INC	\$400,000	ES	Construction inspection and support services	Master Contract	3 years	St. Paul, MN
11	LTK ENGINEERING SERVICES	\$400,000	MT	Master Contracts for Rail Engineering Services	Master Contract	3 years	Minneapolis, MN
12	LUKEN ARCHITECTURE PA	\$400,000	ES	Architectural Services Master Contract	Master Contract	3 years	Minneapolis, MN
13	WENCK ASSOC INC	\$400,000	ES	Water Resources Permitting and Hydraulic Modeling	Master Contract	3 years	Maple Plain, MN
14	GREENE ESPEL PLLP	\$450,000	MT	Legal Services to Develop Agreements with BNSF - Blue Line Extension LRT Project	PTS	3 years	Minneapolis, MN
15	BOLTON & MENK INC	\$499,814	TS	Principal Arterial Intersection Conversion Study	PTS	2 years	Burnsville, MN
16	Deloitte Consulting LLP	\$500,000	RA	RFP for Benefits Consulting Services	PTS	5 years	Minneapolis, MN

**Details of Procurements Valued Between
\$100,001 and \$250,000**

**Awarded Based on
Other Processes**

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	DAVE'S LOCK & SAFE	\$250,000	MT	Medeco Locksmith Services for Metro Transit Facilities	Quote: Non-Construction Services	3 years	Minneapolis, MN

**Details of Procurements Valued Between
\$250,001 and \$500,000**

**Awarded Based on
Other Processes**

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	MN VALLEY TRANSIT AUTH	\$293,319	TS	PFA-2 A- Cedar Grove Transit Station	Sole Source: PTS	5 months	Burnsville, MN
2	VSIS, INC.	\$325,000	TS	MTS Electronic Equipment Repair and Maintenance	Sole Source: PO	1 year	Minneapolis, M
3	MN VALLEY TRANSIT AUTH	\$350,308	TS	Cedar Avenue BRT Express Services and Facilities Supporting Services - Apple Valley Transit Station	Sole Source: PTS	5 months	Burnsville, MN
4	CUBIC TRANSPORTATION SYSTEMS INC	\$360,585	MT	Credit Processing Application (CPA) Upgrade	Sole Source: Other (P)	1 year	Tullahoma, TN
5	OBERON TECHNOLOGIES INC	\$400,000	ES	Arbortext development and technical authoring	Sole Source: PTS	4 years	Saline, MI
6	MINNESOTA OCCUPATIONAL HEALTH	\$435,000	RA	Onsite Drug & Alcohol Test Collections	Other: PTS	3 years	St. Paul, M

**Details of Procurements Valued Greater than
\$500,000**

**Awarded Based on
All Processes**

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Council Action
1	PCI ROADS	\$921,403	MT	Joint Seal Improvements at Floating Slab Track	Major Construction	5 months	St. Michael, MN	No Board Action Required under \$1M
2	PARKEON, INC.	\$1,200,000	MT	BRT Ticket Vending Machines for Fare Collection	PTS	2 years	Moorestown, NJ	BI: 2015-95 Approved: 5/27/2015
3	RJ MARCO CONSTRUCTION INC	\$1,425,000	MT	Rail Support Facility Storage Building and Parking Lot	Major Construction	5 months	Little Canada, MN	No Board Action Required under \$2.5 M
4	LAMETTI & SONS INC	\$1,627,050	ES	Meter Station Improvement - Phase 3	Major Construction	1 year	Hugo, MN	No Board Action Required under \$2.5 M
5	MAX STEININGER, INC	\$1,762,197	ES	Rosemount WWTP Decommissioning Phase 2	Major Construction	9 months	Eagan, MN	No Board Action Required under \$2.5 M
6	MN VALLEY TRANSIT AUTH	\$2,228,099	TS	Cedar Ave Red Line Station to Station Service Transit Service Agreement TSA-1A	PTS	5 months	Burnsville, MN	BI: 2015-176 Approved: 8/12/2015
7	BROWN AND CALDWELL	\$4,000,000	ES	Full Service Master Contracts Interceptors	Master Contract	5 years	St. Paul, MN	BI: 2015-131 Approved: 6/24/2015
8	HR GREEN INC	\$4,000,000	ES	Full Service Master Contracts Interceptors	Master Contract	5 years	St. Paul, MN	BI: 2015-131 Approved: 6/24/2015
9	MINGER CONSTRUCTION INC	\$6,345,953	ES	Seneca Area System Rehabilitation - Phase 3	Major Construction	2.5 years	Jordan, MN	BI: 2015-108 Approved: 5/27/2015
10	MIDWEST PARATRANSIT SERVICES INC	\$6,773,910	TS	Hennepin County Transit Link Dial-A-Ride Service	Transit Service (P)	5 years	Maple Grove, MN	BI: 2015-123 Approved: 6/24/2015

**Details of Procurements Valued Greater than
\$500,000**

**Awarded Based on
All Processes**

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Council Action
11	GEISLINGER & SONS INC	\$9,079,934	ES	NAI Rehabilitation Phase 7	Major Construction	1.5 year	Watkins, MN	BI: 2015-152 Approved: 7/08/2015
12	LAMETTI & SONS INC	\$17,153,700	ES	North Area Interceptor Rehabilitation Phase 5	Major Construction	1.8 years	Hugo, MN	BI: 2015-183 Approved: 8/26/2015
13	LAMETTI & SONS INC	\$17,987,878	ES	NAI Rehabilitation - Phase 8	Major Construction	1 year	Hugo, MN	BI: 2015-129 Approved: 6/24/2015
14	FIRST TRANSIT INC	\$19,335,285	TS	East Metro, West Metro & Hopkins Area Transit Service	Transit Service (P)	5 years	Minneapolis, MN	BI: 2015-125 Approved: 6/24/2015
15	WESTERN PETROLEUM CO	\$114,651,674	MT	Diesel Fuel Contract	Non-Construction Services	2 years	Plymouth, MN	BI: 2015-116 Approved: 6/24/2015

Details of Emergency Declarations							
#	Contractor needed	Amount	Division	Description	Date of Declaration	Date of Ratification	Spent To Date
1	On-site MNDOT contractors: Rain-for-Rent, New Look Construction	Estimated \$1,000,000	ES	Hwy 13 Interceptor 8360 - Between Second St. in Mendota and I-35E in Lilydale Forcemain spill along interceptor 8360.	7/14/2015	2015:172 7/14/2015 Environment Sub	\$371,392
2	ISBU chosen Geislinger & Sons	<\$80,000	ES	Force Main Break 6-MT-647 - on Enchanted Island spilled into Lake Minnetonka	7/20/2015	Ratification not needed	\$27,308

End of Third Quarter 2015 Procurement Summaries