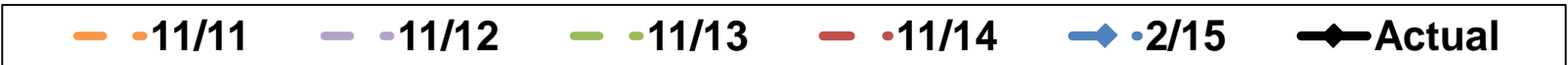
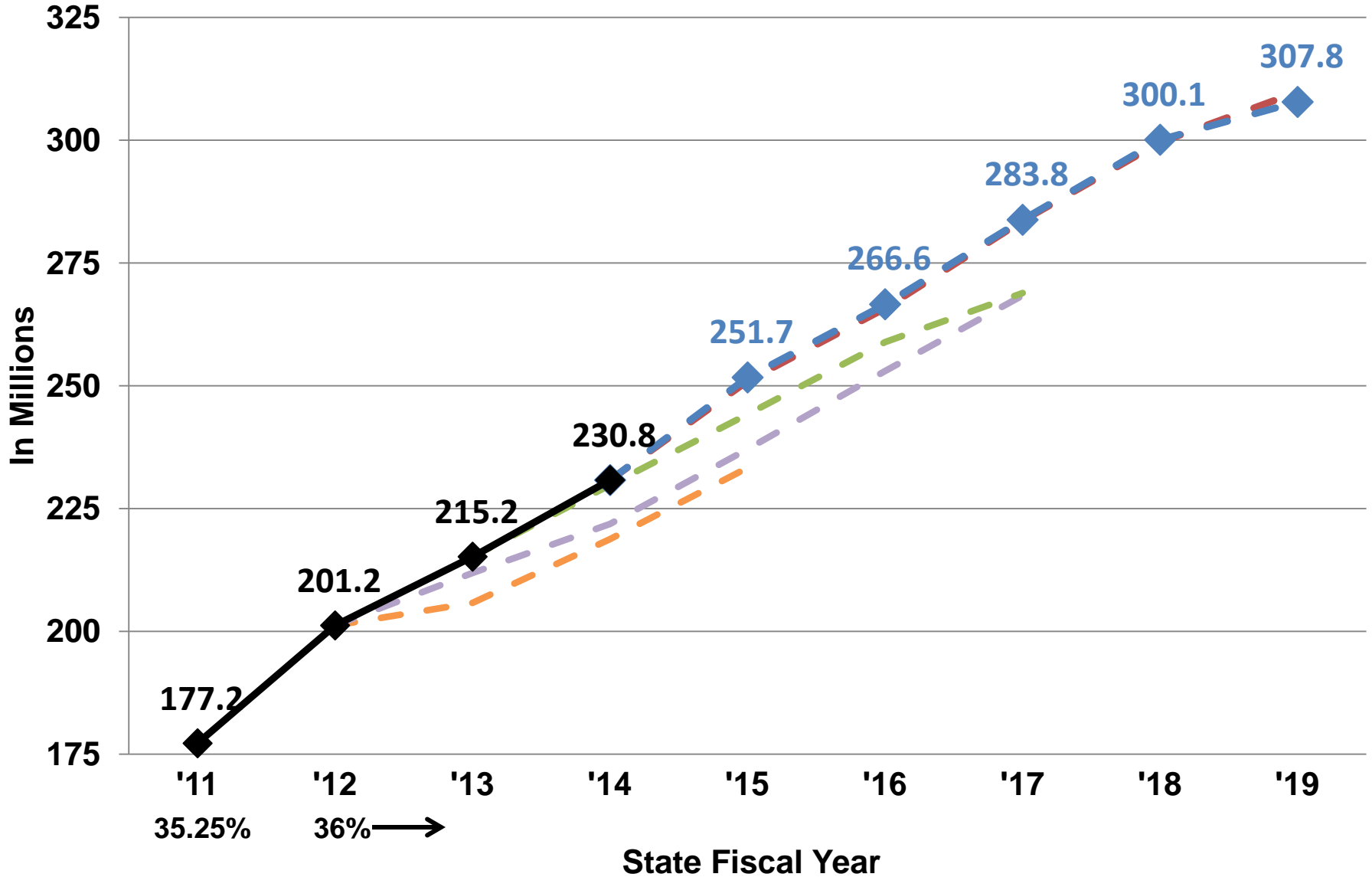


Forecasted Metro Area Transit Account MVST Revenues



FY 2016-17 Budget Outlook

	November	February	\$
	2014	2015	Change
Beginning Balance	1,745	1,852	107
Revenues	41,880	42,497	616
Spending	41,243	41,128	(115)
Reserves	1,344	1,344	-
Stadium Reserve	1	7	6
Available Balance	1,037	1,869	832