

Self-Insurance 2015 Q1 Update

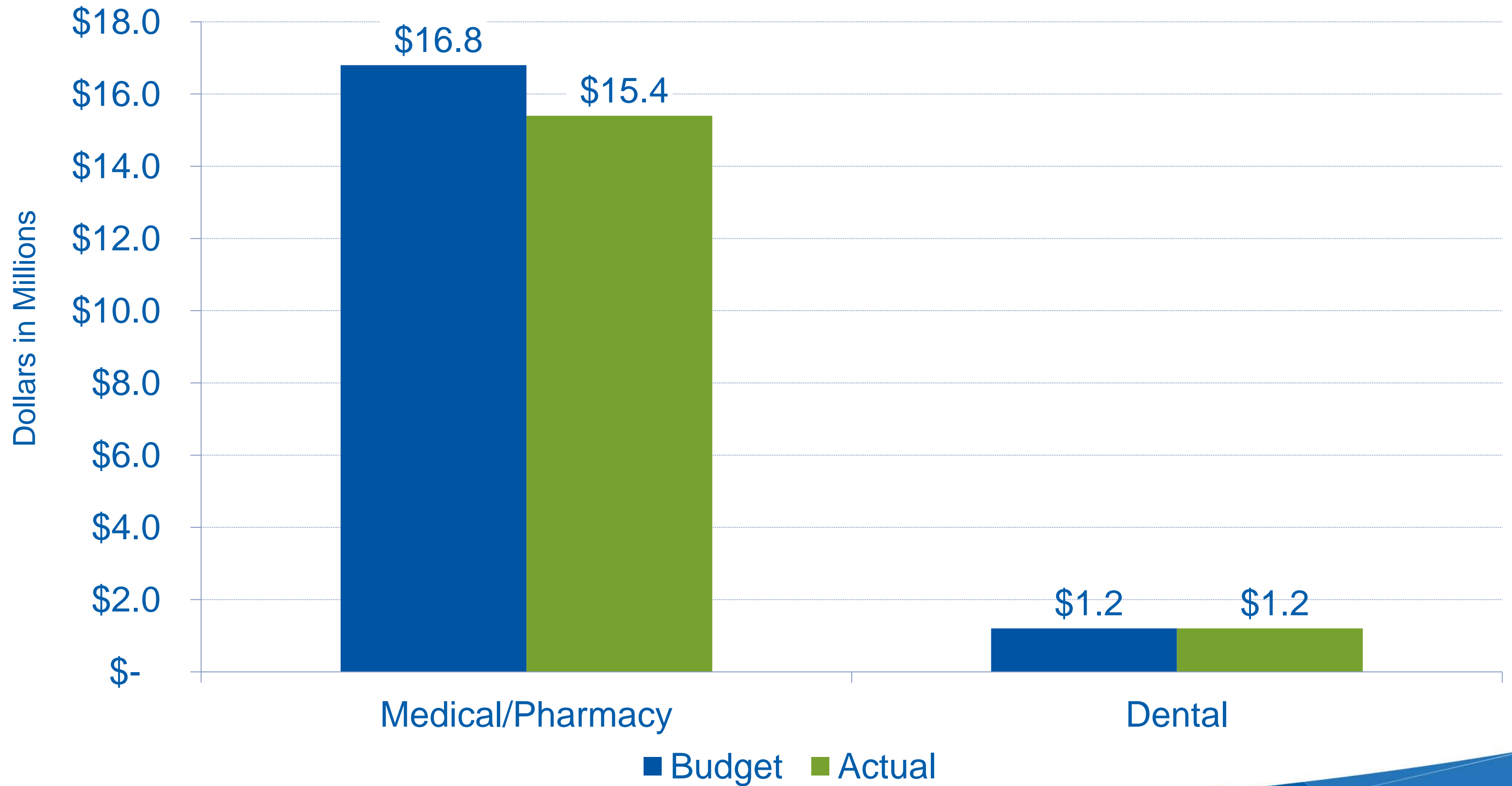
Presented by Marcy Syman, Human Resources Director

Management Committee 06-24-2015

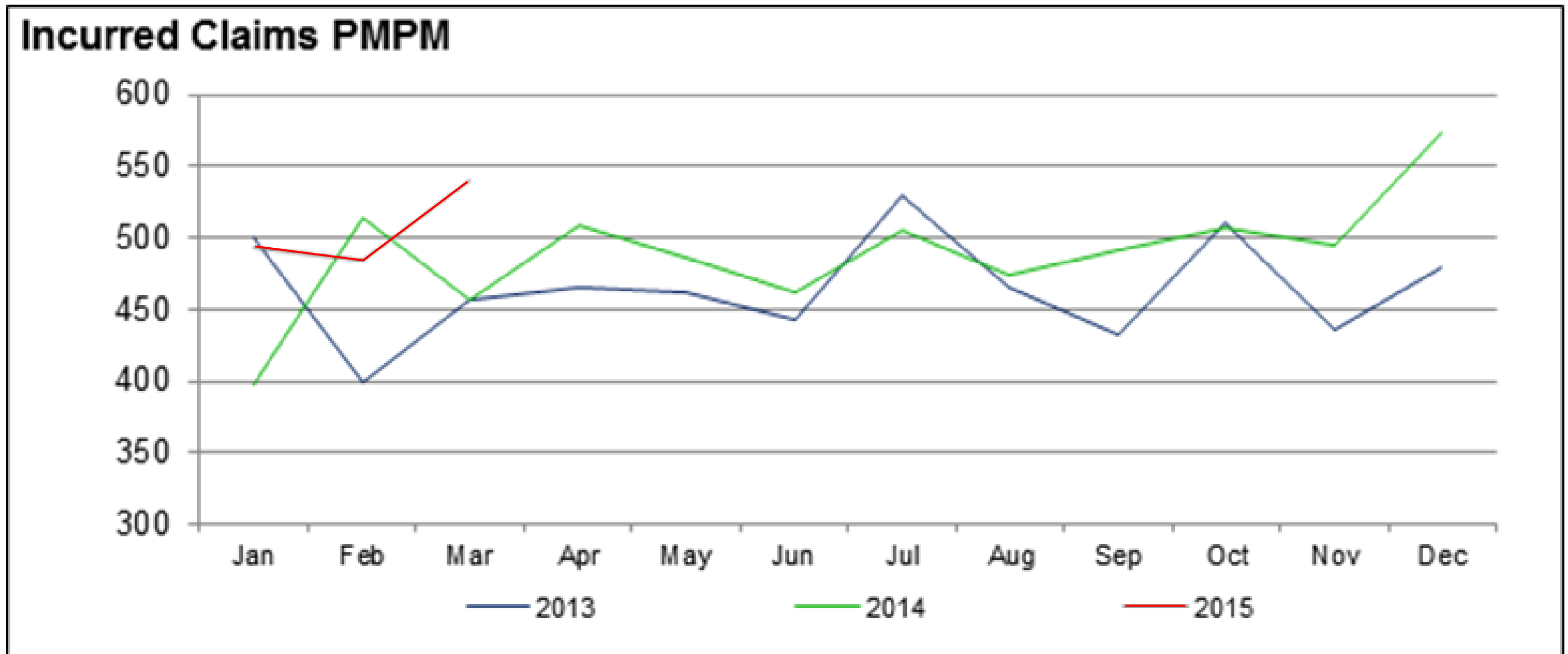


Self-Insured Plan Costs – Q1 2015

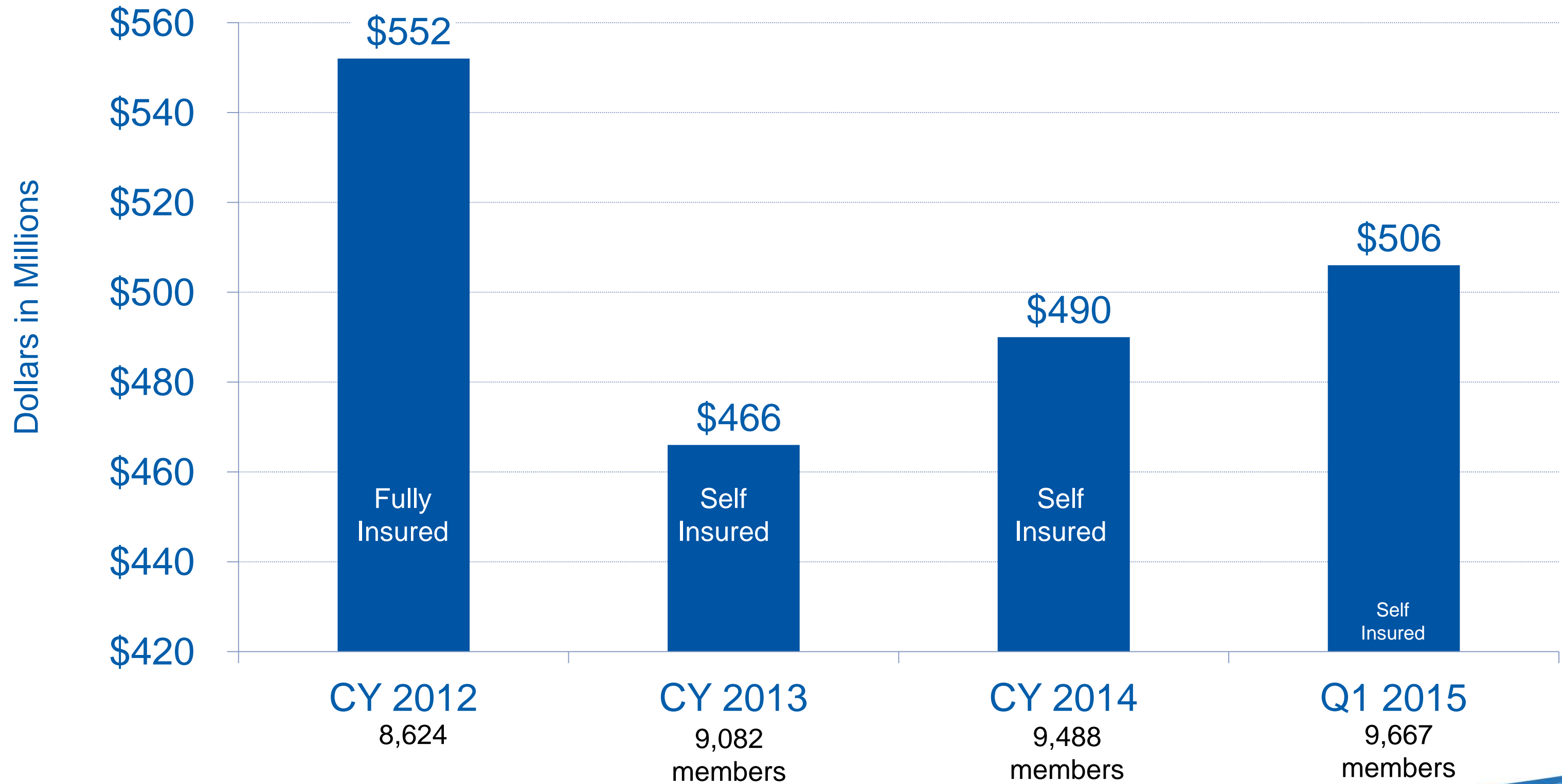
(Claims, admin fees and stop loss premium)



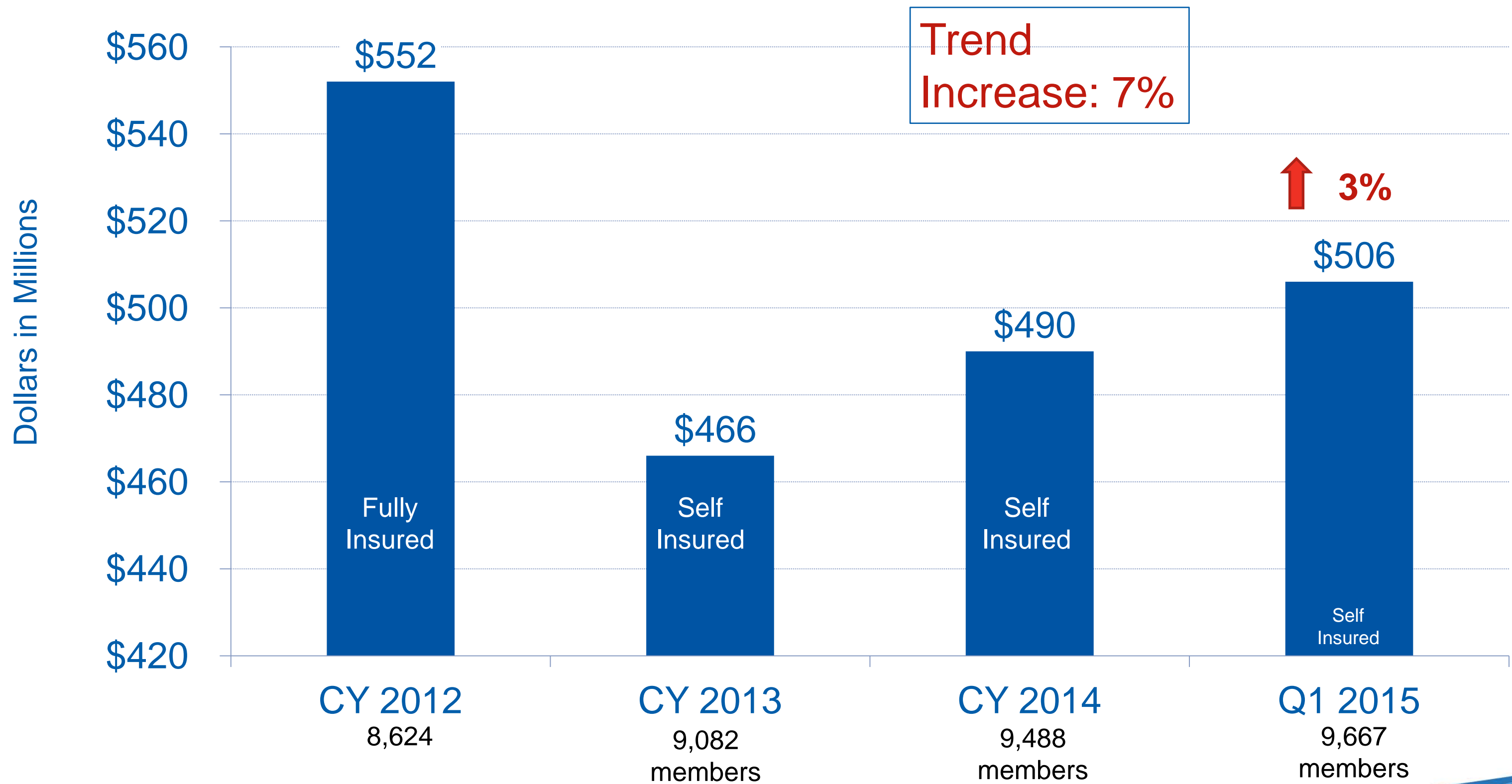
Incurred Claims: Medical/Pharmacy



Total Incurred Medical Claims Per Member Per Month (PMPM)

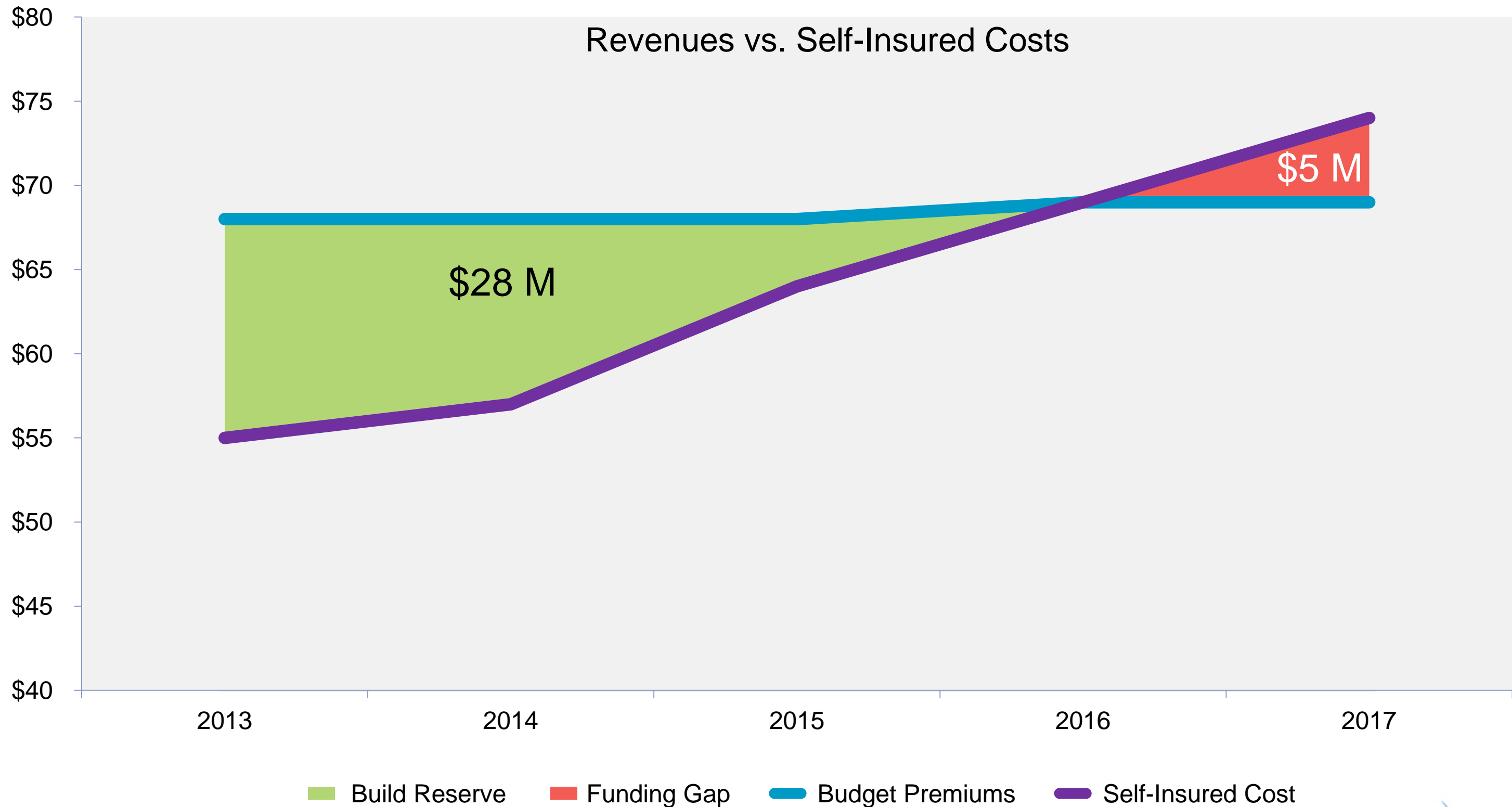


Total Incurred Medical Claims Per Member Per Month (PMPM)



Projected Self-Insured Plan

- Total premiums remain flat for 2015



Incurred Claims: Dental

