

Management Committee

Meeting date: Wednesday, August 26, 2015

Subject: Summary of Second Quarter 2015 Procurements

District(s), Member(s): All

Policy/Legal Reference: Council Policy 3-3 Expenditures

Staff Prepared/Presented: Micky Gutzmann, 651-602-1741

Division/Department: Procurement

Council *Policy 3-3 – Expenditures* authorizes the Regional Administrator to approve awards not exceeding \$500,000 for all purchases of budgeted goods and services. In addition, the Regional Administrator is authorized to approve construction contracts where:

- (a) the value of the contract does not exceed \$2,500,000;
- (b) the construction project was included in the Council-adopted capital budget;
- (c) the cost of the project is less than the Engineer’s Probable Construction Costs plus 10%;
and
- (d) sufficient funds are available in the capital budget to complete the project.

The delegation authority of the Regional Administrator to approve awards for all purchases of budgeted goods and services was increased from \$250,000 to \$500,000 in October of 2013. Related to this increase in authority, the Council requested a report on any contracts valued between \$100,000 and \$250,000 and \$250,000 and \$500,000.

To satisfy this requirement a report that summarizes procurements for the preceding quarter is presented to the Council through the Management Committee at the end of each quarter. The report gives a breakdown of the number of procurements executed during the reporting period grouped by value, and details of all procurements which have a value greater than \$100,000 but less than or equal to \$500,000.

Procurements valued at greater than \$500,000 are generally approved individually by the Council, except for those construction contracts that meet the criteria given above. The Management Committee requested a quarterly summary of contracts over \$500,000.

The Second Quarter 2015 Procurement Summary Information is attached.



Second Quarter 2015 Procurement Summary Information

Summary of Procurements - 2015						
Dollar Amount Range	Number of Procurements		Percent of Value		Total Value	
	Second Quarter	Year to Date	Second Quarter	Year to Date	Second Quarter	Year to Date
Up to \$2,500	3801	7724	1.12%	1.66%	\$2,120,864.49	\$4,367,031.29
\$2,501 - \$5,000	455	1011	0.88%	1.44%	\$1,682,661.53	\$3,789,375.92
\$5,001 - \$50,000	366	852	2.71%	4.68%	\$5,155,355.75	\$12,328,210.03
\$50,001 - \$100,000	20	51	0.75%	1.41%	\$1,424,685.70	\$3,725,834.51
\$100,001 - \$250,000	33	60	3.02%	3.73%	\$5,738,639.49	\$9,825,102.20
\$250,001 - \$500,000	14	29	2.81%	4.32%	\$5,349,332.13	\$11,372,606.04
Greater than \$500,000	25	38	88.71%	82.76%	\$168,686,487.50	\$217,964,070.66
Grand Total	4714	9765	100.00%	100.00%	\$190,158,026.59	\$263,372,230.65

Details of Procurements Valued Between \$100,001 and \$500,000

Awarded Based on Formal Request for Proposals

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	BRAUN INTERTEC	\$147,996.00	MT	BLRT Extension Project - Phase I Environmental Site Assessment	A/E	9 months	Minneapolis, MN
2	TKDA	\$150,000.00	MT	Master Contracts for Mechanical and Electrical Engineering	Master Contract	3 years	St. Paul, MN
3	TKDA	\$150,000.00	MT	Master Contracts for Mechanical and Electrical Engineering	Master Contract	3 years	St. Paul, MN
4	STANLEY CONSULTANTS, INC.	\$150,000.00	MT	Master Contracts for Mechanical and Electrical Engineering	Master Contract	3 years	Minneapolis, MN
5	STANLEY CONSULTANTS, INC.	\$150,000.00	MT	Master Contracts for Mechanical and Electrical Engineering	Master Contract	3 years	Minneapolis, MN
6	WOLD ARCHITECTS AND ENGINEERS	\$150,000.00	MT	Master Contracts for Mechanical and Electrical Engineering	Master Contract	3 years	St. Paul, MN
7	WSB & ASSOCIATES	\$150,000.00	MT	Property Advisory Services	Master Contract	4 years	Brooklyn Park, MN
8	HDR ENGINEERING INC	\$175,000.00	MT	Property Advisory Services	Master Contract	4 years	Minneapolis, MN
9	TKDA	\$400,000.00	MT	Master Contracts for Rail Engineering Services	Master Contract	3 years	St. Paul, MN
10	HNTB CORPORATION	\$400,000.00	MT	Master Contracts for Rail Engineering Services	Master Contract	3 years	Golden Valley, MN
11	PERKINS + WLL	\$449,638.00	MT	Kenilworth Corridor Area Landscape Design for Southwest Light Rail Transit Project	A/E	4 years	Minneapolis, MN
12	GILLIG CORP	\$452,639.00	TS	Purchase of 1 Gillig Option Bus for Plymouth Expansion	Rolling Stock	1 year	Hayward, CA

Details of Procurements Valued Between \$100,001 and \$500,000

Awarded Based on Formal Invitation for Bids

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	MINNESOTA ROADWAYS COMPANY	\$101,282.00	ES	2015 RMF Upper Parking Lot and Driveway Improvements	Major Construction	2 months	Shakopee, MN
2	AMERICAN LIBERTY CONSTRUCTION	\$122,200.00	MT	Nicollet Garage Windshield Washer Liquid Storage System	Major Construction	3 months	Rockford, MN
3	SAFT AMERICA INC.	\$123,860.00	MT	Blue Line Network Upgrade	Non-Construction Services	3 months	Valdosta, GA
4	DELTAWRX LLC	\$129,291.00	MT	TCC and Public Safety Dispatch Operations Study	PTS	7 months	Woodland Hills, CA
5	ALLTECH ENGINEERING CORP	\$160,747.00	ES	Seneca Final Tank #5 - Center Tower Replacement	Non-Construction Services	6 months	Mendota Heights, MN
6	SCHINDLER ELEVATOR CORP	\$170,150.00	MT	Escalator Preventative Maintenance and Services	Non-Construction Services	1 year	Eagan, MN
7	ALLIED NATIONAL SERVICES	\$259,048.50	ES	Janitorial Services for MCES Facilities	Non-Construction Services	3 years	Minneapolis, MN
8	PARKOS CONSTRUCTION CO INC	\$330,400.00	MT	Transfer Road Facility Phase 3	Major Construction	5 months	West St.Paul, MN
9	MIDWEST LIFT WORKS, LLC	\$399,557.00	MT	Hoist Replacement at FTH & Nicollet Garages	Major Construction	4 months	Jordan, MN

Details of Procurements Valued Between \$100,001 and \$500,000

Awarded Based on Other Processes

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	LAW ENFORCEMENT TECHNOLOGY GROUP	\$100,496.88	IS	Annual Support Renewal for Police Information Management System	Goods	One-time purchase	Plymouth, MN
2	HENRICKSEN PUBLIC SECTOR GROUP	\$146,673.07	MT	Furnish and Install of OHB Fleet Services and Training/Central Warehouse Office	Goods	2 weeks	Minneapolis, MN
3	EGAN COMPANIES	\$160,000.00	MT	Real-Time Signs (RTS) Transit Commuter Information System Support (TCIS) Support Contract	PTS	8 months	Brooklyn Park, MN
4	ARNT CONSTRUCTION COMPANY INC	\$165,199.66	ES	Centerville Interceptor 7651 Improvements	Construction Services	1 year	Hugo, MN
5	ORACLE AMERICA INC	\$166,017.00	IS	Oracle Licensing for Web Logic to be used with WAM	Goods	One-time purchase	Dallas, TX
6	PENN MACHINE COMPANY	\$172,314.40	MT	Wheel Tire Motor Drive Truck **LRV**	Goods	6 months	Blairsville, PA
7	ACCENTURE	\$175,000.00	RA	Assessment of SPO Technical Capacity, Organizational Structure and Project Management Systems	PTS	1 month	Minneapolis, MN
8	SHI INTERNATIONAL CORP	\$176,690.00	IS	Microsoft True-up - part of the renewal for the Enterprise Agreement	Goods	One-time purchase	Bloomington, MN
9	ORACLE AMERICA INC	\$184,337.08	IS	Oracle Licenses WebLogic Server Standard Edition - PROCESSOR	Goods	One-time purchase	Dallas, TX
10	ENGINEERED PUMP SERVICES INC	\$186,088.99	ES	Removal, rebuild and installation of ITT AC pump 531	Non-Construction Services	8 months	Mukwanago, WI

Details of Procurements Valued Between \$100,001 and \$500,000

Awarded Based on Other Processes

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
11	HEWLETT PACKARD	\$198,702.25	IS	Equipment Refresh for Environmental Services	Goods	One-time purchase	Omaha, NE
12	ORACLE AMERICA INC	\$201,117.00	IS	Oracle licensing for Advanced Security	Goods	One-time purchase	Dallas, TX
13	INSIGHT PUBLIC SECTOR INC	\$212,020.01	IS	Annual Support Renewal for CheckPoint	Goods	One-time purchase	Bloomington, IL
14	SENTRIMAX CENTRIFUGES USA INC	\$229,000.00	ES	Purchase Spare DS706 Alfa Laval Centrifuge Bowl, Scroll, and Gearbox	Purchase Order	1 month	Edmonton, AB
15	ST PAUL, CITY OF	\$236,479.15	MT	Train Equipment Installation, Signal Timing, Final Acceptance Support and Landscape	Construction	N/A	St. Paul, MN
16	SCHINDLER ELEVATOR CORP	\$247,978.00	MT	Elevator and Lift Preventative Maintenance	Non-Construction Services	1 year	Eagan, MN
17	LOCKRIDGE GRINDAL NAUEN	\$250,000.00	RA	Opus Woods Conservation Association and SFI Ltd. Partnership 54 Legal Services	Legal	2 years	Minneapolis, MN
18	ENVIRONMENTAL LAW GROUP LTD	\$250,000.00	RA	Legal Services-Environmental Services	Legal	4 years	Minneapolis, MN
19	EVALUMED	\$250,000.00	RA	FMLA Second & Third Opinions	PTS	5 years	Edina, MN
20	ENGINEERED PUMP SERVICES INC	\$251,907.63	ES	Effluent Pump P527 Rebuild	Non-Construction Services	One-time purchase	Mukwanago, WI

Details of Procurements Valued Between \$100,001 and \$500,000

Awarded Based on Other Processes

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
21	SIERRA BRAVE COMPANY / THE NERDERY	\$283,000.00	ES	EIMS Redesign Phase II	PTS	8 months	Minneapolis, MN
22	HOGLUND BUS COMPANY	\$358,036.00	TS	4 small Glaval expansion buses for Southwest Transit	Other (P)	7 months	Monticello, MN
23	LUMINATOR DIVISION	\$390,006.00	MT	ETHERNET ADAPT EQUIPMENT	Goods	2 months	Plano, TX
24	N COMPASS TECHNOLOGIES	\$433,910.00	RA	Next-generation Regional Street Centerline Solution (License)	Other (P)	2 years	Eden Prairie, MN
25	SIERRA WIRELESS AMERICA INC	\$441,190.00	IS	Vehicle Area Network - Onboard Mobile Gateway Router	Goods	One-time purchase	Calrsbad, CA

Details of Procurements Valued Greater than \$500,000

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Council Action
1	Global Specialty Contractors, Inc.	\$510,750.00	MT	Downtown Minneapolis Transit Advantage	Major Construction	6 months	Eagan, MN	Not required under \$2.5M
2	Global Specialty Contractors, Inc.	\$587,900.00	MT	Miscellaneous Concrete Improvements	Construction Services	2 months	Eagan, MN	Not required under \$1M
3	Star Security	\$617,000.00	MT	Armored Transport Services	Non-Construction Services	2 years	Forest Lake, MN	BI: 2015-42 Approved: 3/25/2015
4	Global Specialty Contractors, Inc.	\$645,900.00	MT	Downtown East Paver Replacement	Major Construction	1 month	Eagan, MN	Not required under \$2.5M
5	Simplex Grinell	\$675,000.00	ES	Upgrade Simplex Fire Alarm/Paging System at the Empire WWTP.	Non-Construction Services	n/a	Minneapolis, MN	BI: 2015-36 Approved: 3/11/2015
6	National Window Associates	\$873,600.00	RA	Window Replacement-Regional Administration Building	Major Construction	1 year	Maple Grove, MN	Not required under \$2.5M
7	SIERRA WIRELESS AMERICA, INC	\$892,506.00	MT	Wireless Communications Materials	Goods	2 months	Carlsbad, CA	BI: 2014-12 Approved: 01/22/2014
8	Masterson Personnel	\$1,200,000.00	RA	Temporary Staffing Services	PTS	2 years	Plymouth, MN	BI: 2015-24 Approved: 3/25/2015
9	Allied Waste	\$1,365,634.40	ES	Solid Waste Disposal for Treatment Plants, RMF, Robert St., and Metro 94	Non-Construction Services	3 years	Inver Grove Heights, MN	BI: 2015-53 Approved: 03/25/2015
10	SHI INTERNATIONAL CORP	\$2,326,236.00	IS	Renewal of 3 Year Enterprise Agreement for Microsoft products.	Goods	2 years	Bloomington, MN	BI: 2015-74 Approved: 5/20/2015

Details of Procurements Valued Greater than \$500,000

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Council Action
11	Polydyne, Inc	\$2,500,000.00	ES	Procurement of Polymer for Seneca WWTP	Non-Construction Services	4 years	Riceboro, GA	BI: 2015-12 Approved: 01/28/2015
12	Rice Lake Construction Group	\$2,824,800.00	ES	Lift Station Improvements, Lift Station L-13, Meters 501A and 501B	Major Construction	2 years	Deerwood, MN	BI: 2015-52 Approved: 03/25/2015
13	Polydyne, Inc	\$2,830,000.00	ES	Procurement of Polymer for Blue Lake WWTP	Non-Construction Services	4 years	Riceboro, GA	BI: 2015-33 Approved: 03/11/2015
14	Lametti	\$3,433,460.00	ES	Elm Creek Interceptor, Corcoran-Rogers Connection	Major Construction	1 year	Hugo, MN	BI: 2015-106 Approved: 05/27/2015
15	Foth and Van Dyke	\$4,000,000.00	ES	Full Service Master Contracts Interceptors	Master Contract	5 years	Lake Elmo, MN	BI: 2015-131 Approved: 06/24/2015
16	Short Elliot Hendrickson	\$4,000,000.00	ES	Full Service Master Contracts Interceptors	Master Contract	5 years	St. Paul, MN	BI: 2015-131 Approved: 06/24/2015
17	Totlz King Duvall Anderson	\$4,000,000.00	ES	Full Service Master Contracts Interceptors	Master Contract	5 years	St. Paul, MN	BI: 2015-131 Approved: 06/24/2015
18	Midwest Paratransit Services, Inc.	\$4,259,396.00	TS	Dakota County Transit Link Dial A Ride Service	Transit Service (P)	5 years	Buffalo, MN	BI: 2014-325 Approved: 01/14/2015
19	Cubic Transportation Systems	\$4,962,023.00	MT	Replacement Fixed-Route Go-To Card Validators	Other (P)	2 years	San Diego, CA	BI: 2015-41 Approved: 03/25/2015
20	Gillig	\$5,707,962.00	TS	MTS Purchase of 7 Base Order and 6 Option Buses	Other (P)	1 year	Hayward, CA	BI: 2014-163 Approved: 07/23/2014
21	Evoqua Water Technologies	\$6,674,998.73	ES	Procurement of Nitrate Salts and Related Services	Purchase Order	3 years	Sarasota, FL	BI: 2015-105 Approved: 05/27/2015

Details of Procurements Valued Greater than \$500,000								
#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Council Action
22	Global Speciality Contractors, Inc.	\$11,952,840.37	MT	Arterial BRT Construction - Station	Major Construction	1 year	Eagan, MN	BI: 2015-114SW amended Approved: 06/10/2015
23	Mansfield Oil Company	\$15,226,214.00	TS	Metro Mobility Fuel Contract	Transit Service (P)	2 years	Gainsville, GA	BI: 2015-89 Approved: 05/20/2015
24	First Transit, Inc.	\$85,945,267.00	TS	Metro Mobility 2015 Demand Service - East Zone	PTS	5 years	Cincinnati, OH	BI: 2015-25 Approved: 02/11/2015

Details of Emergency Declarations					
#	Contractor needed	Amount	Division	Description	Date of Declaration
1	Engineering firm like TKDA	Estimated - \$2,000,000	ES	ES Flotation Building sustained fire damage on 3/10/15. Due to safety concerns, the damaged area was closed to Plant personnel preventing routine access for ongoing operation and maintenance.	06/09/2015

End of Second Quarter 2015 Procurement Summaries