

Self-Insurance 2016 Q3 Update

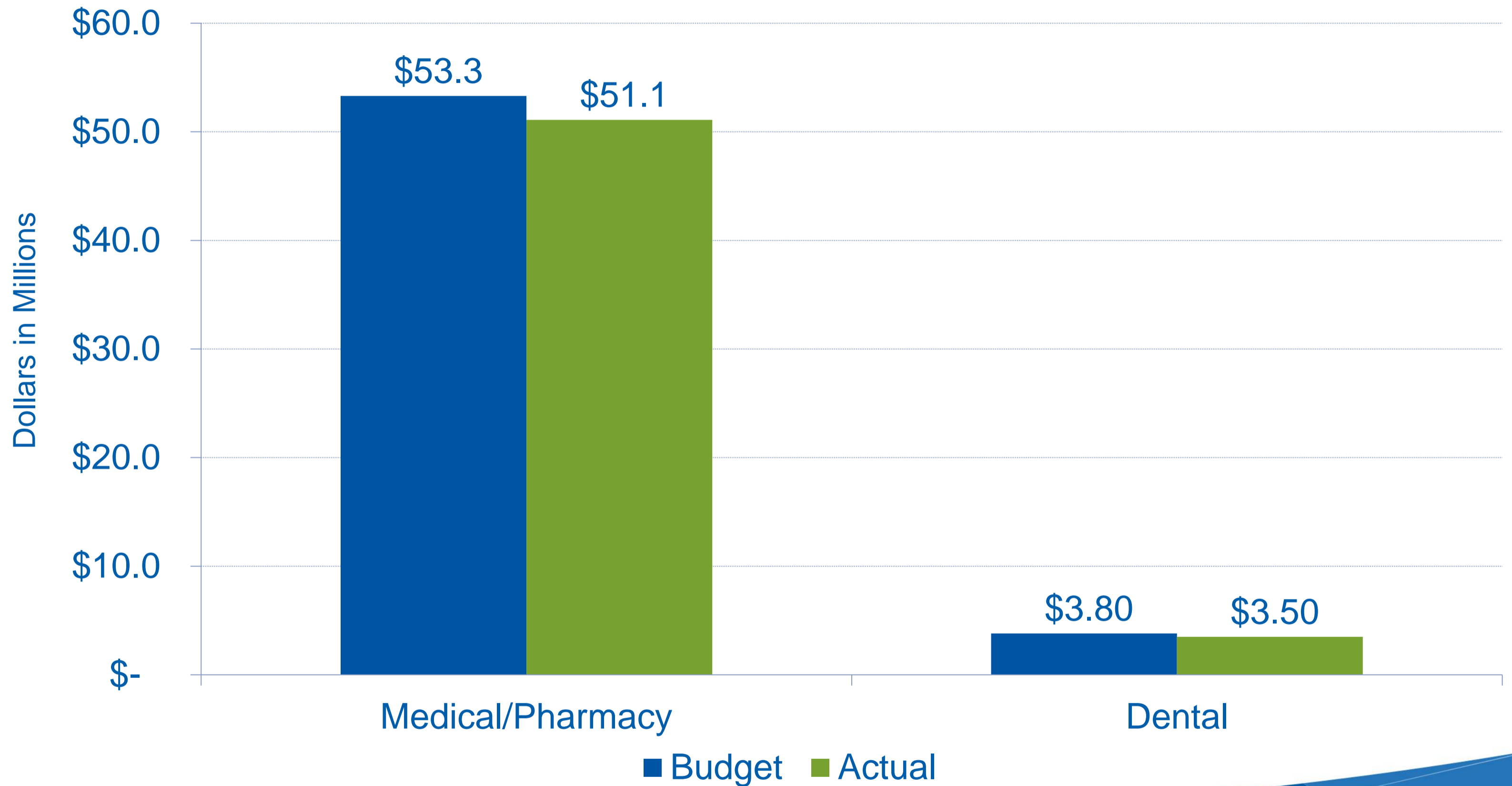
Presented by Marcy Syman, Human Resources Director

Management Committee 12-14-2016

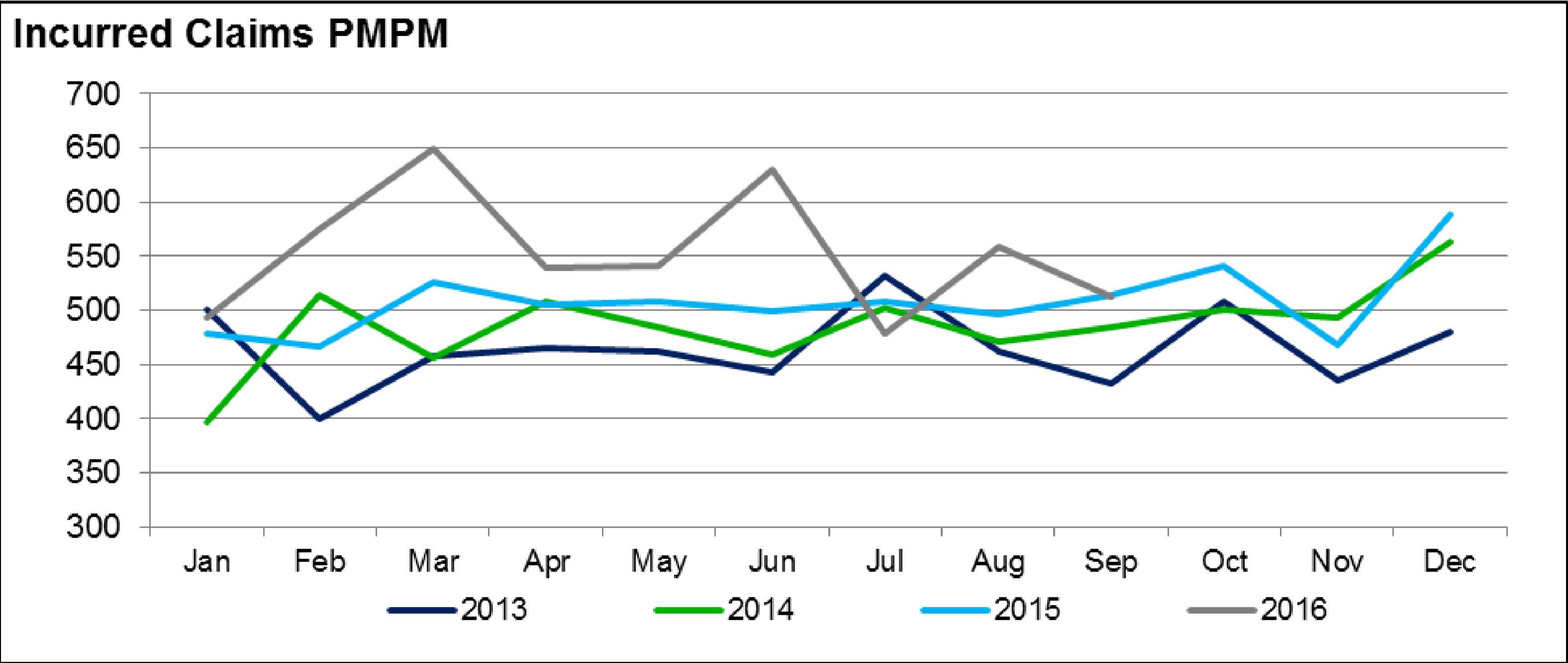


Self-Insured Plan Costs – Q3 2016

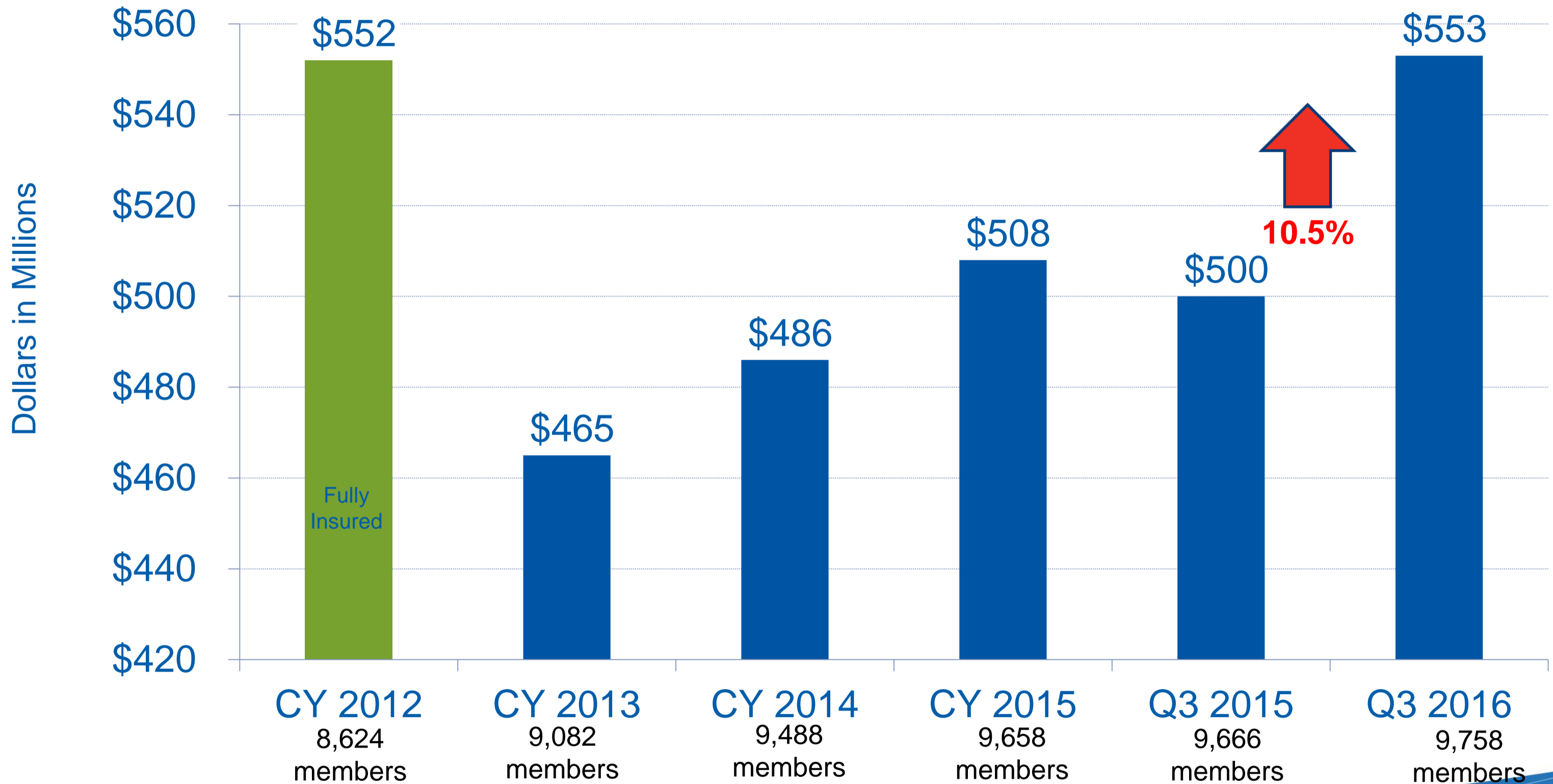
(Claims, admin fees and stop loss premium)



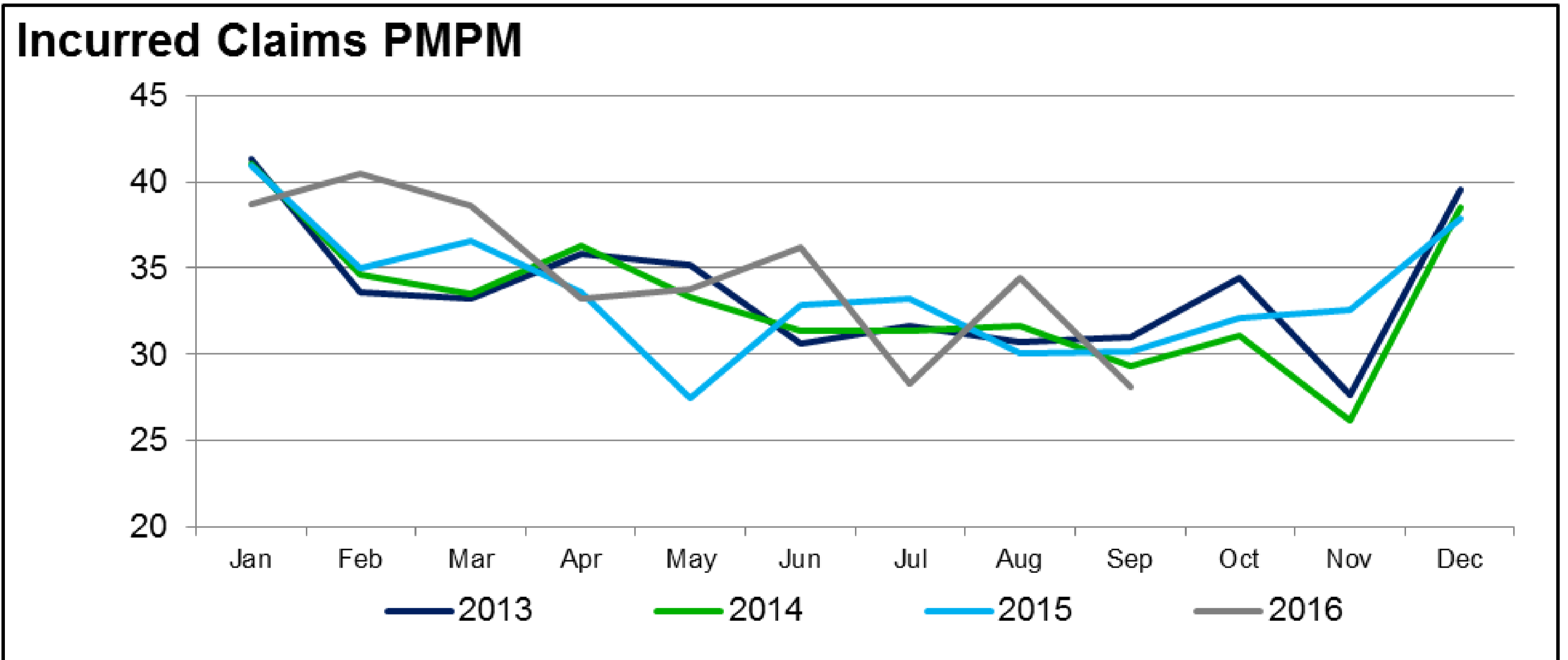
Incurred Claims: Medical/Pharmacy



Total Incurred Medical Claims Per Member Per Month (PMPM)



Incurred Claims: Dental



Total Dental Claims PMPM

