

Self-Insurance 2017 Q1 Update

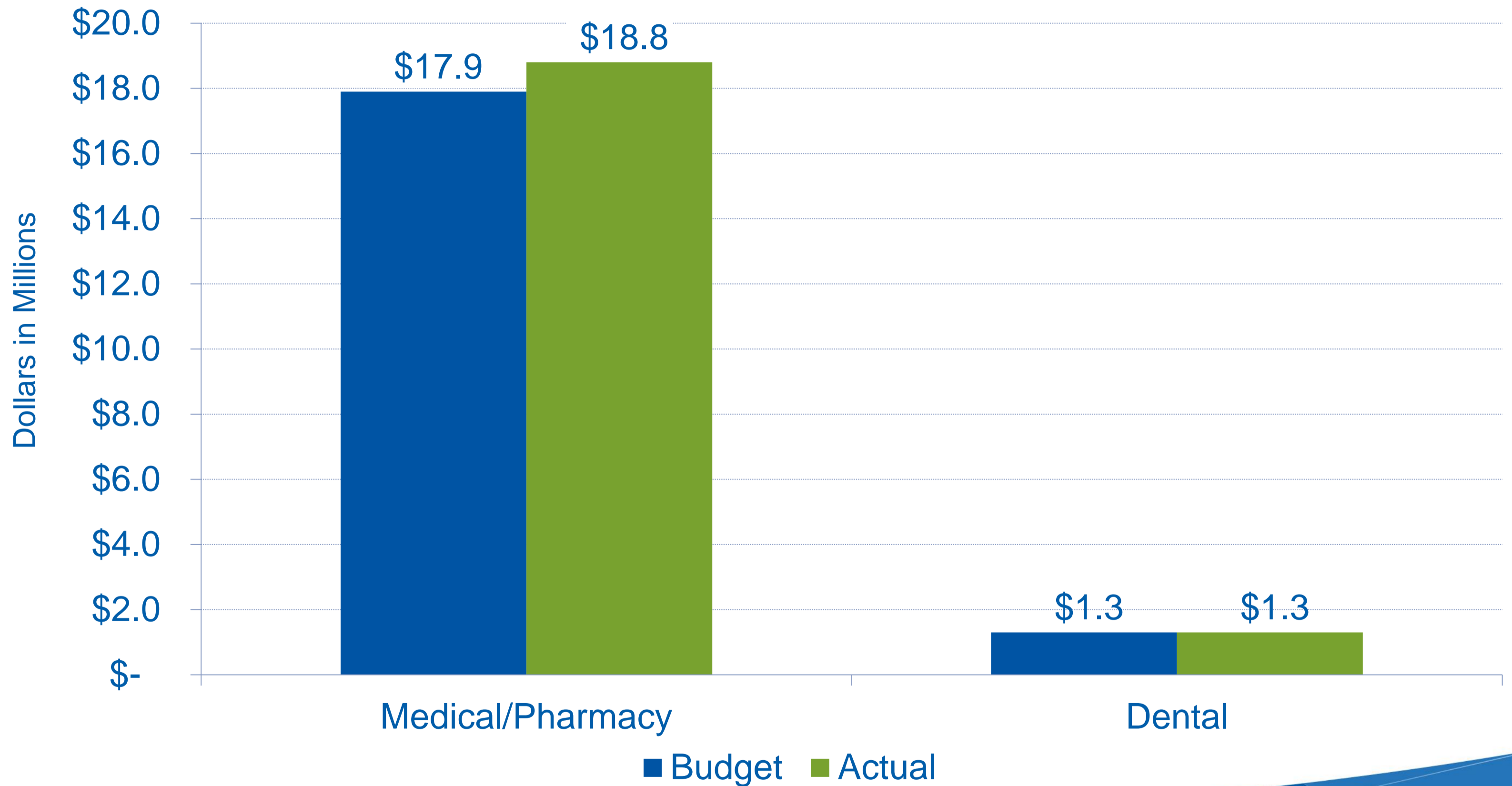
Presented by Marcy Syman, Human Resources Director

Management Committee 6-14-2017

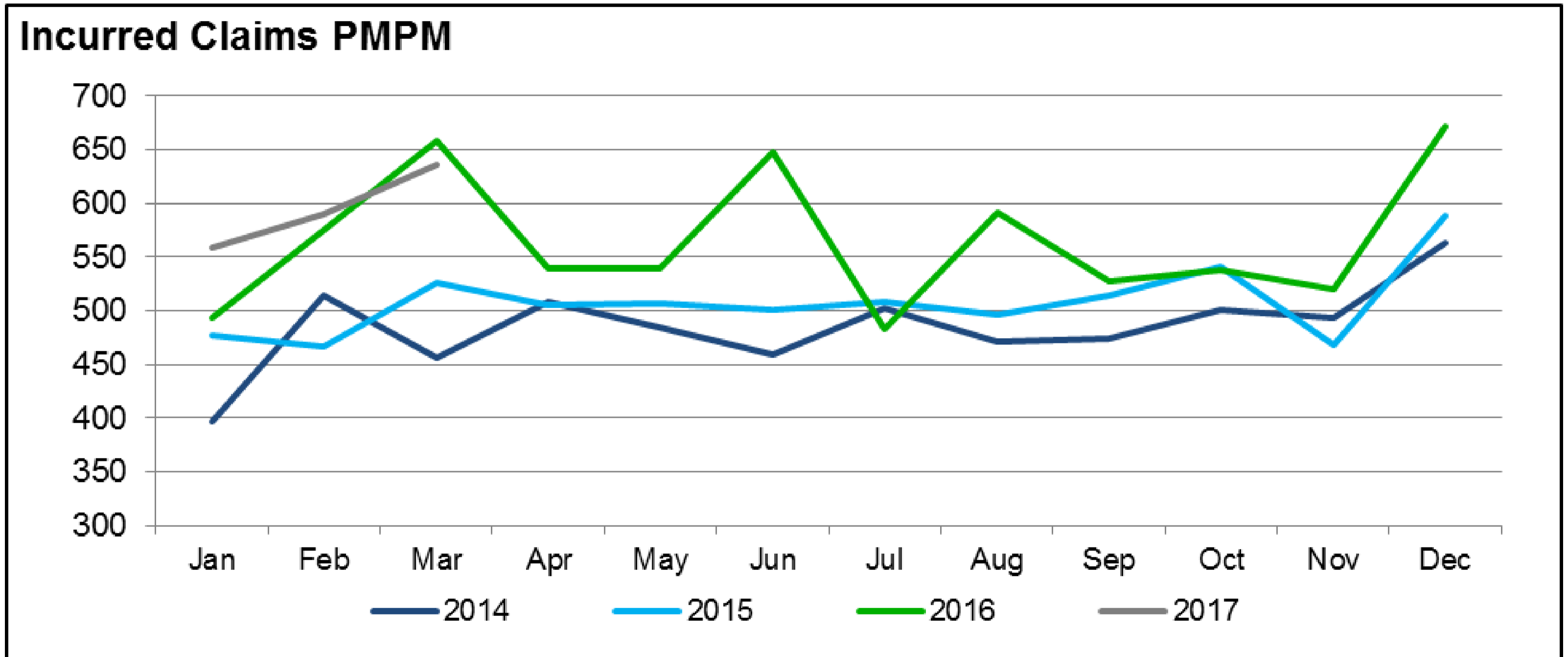


Self-Insured Plan Costs – Q1 2017

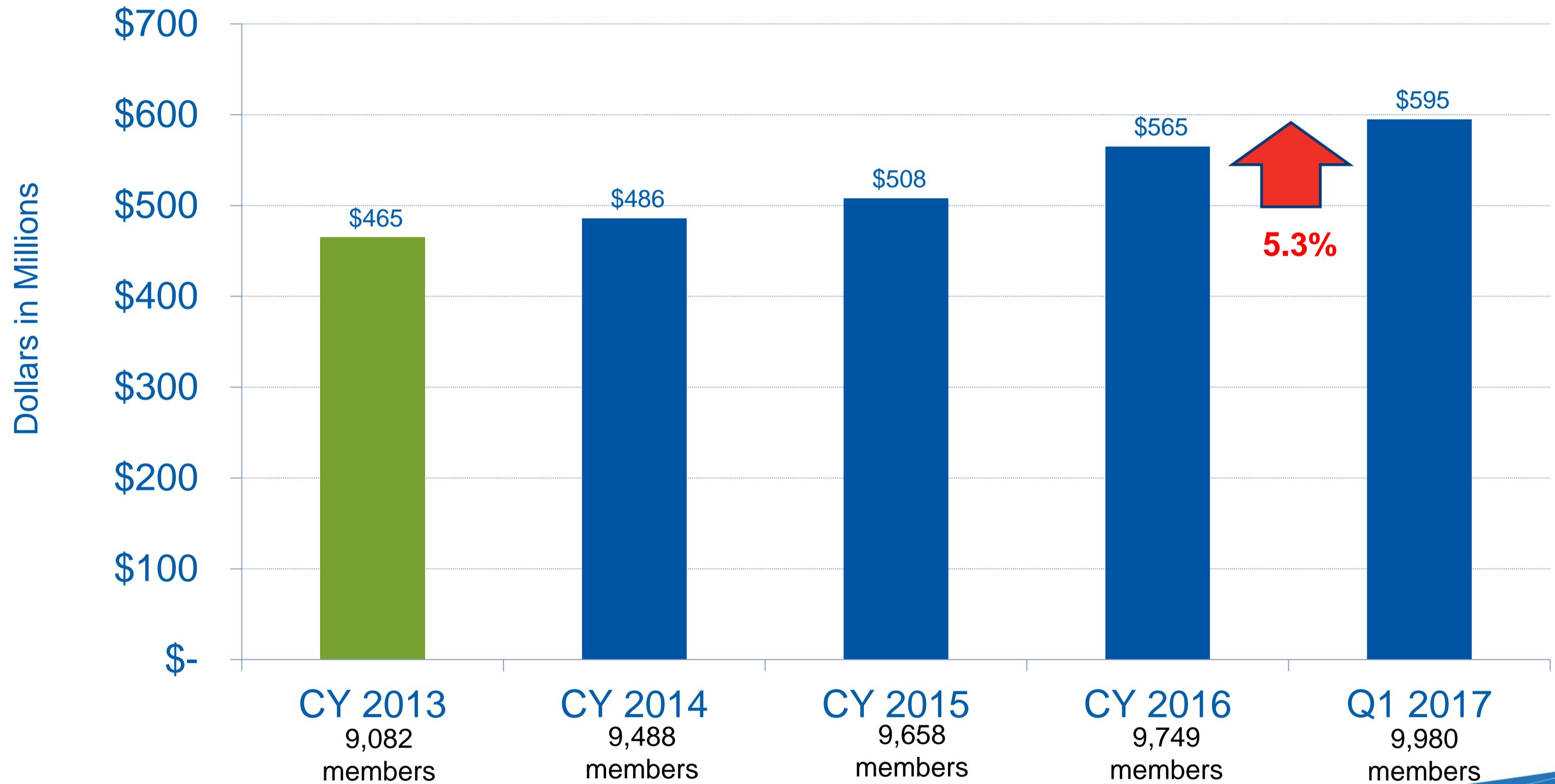
(Claims, admin fees and stop loss premium)



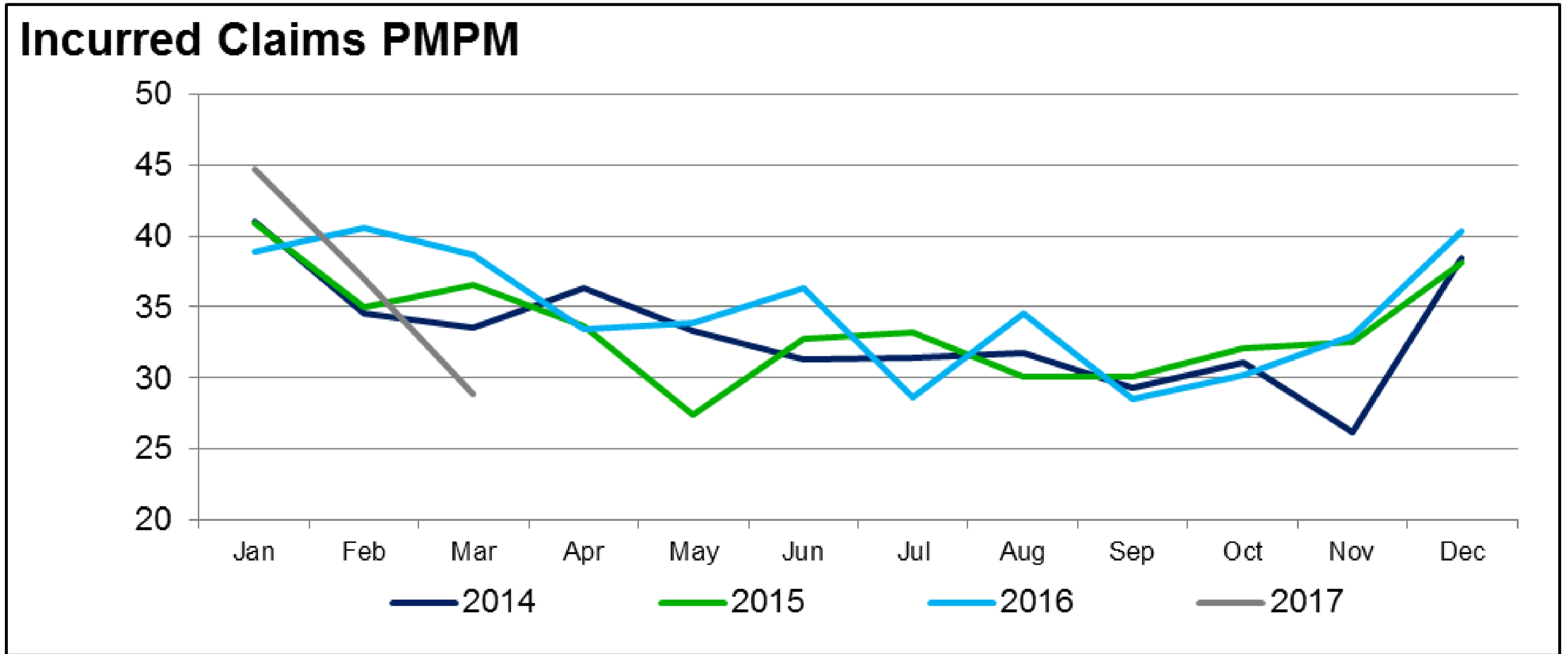
Incurred Claims: Medical & Pharmacy



Total Incurred Medical Claims Per Member Per Month (PMPM)



Incurred Claims: Dental



Dental PMPM

Total Incurred Claims PMPM

