Self-Insurance 2017 Q3 Update

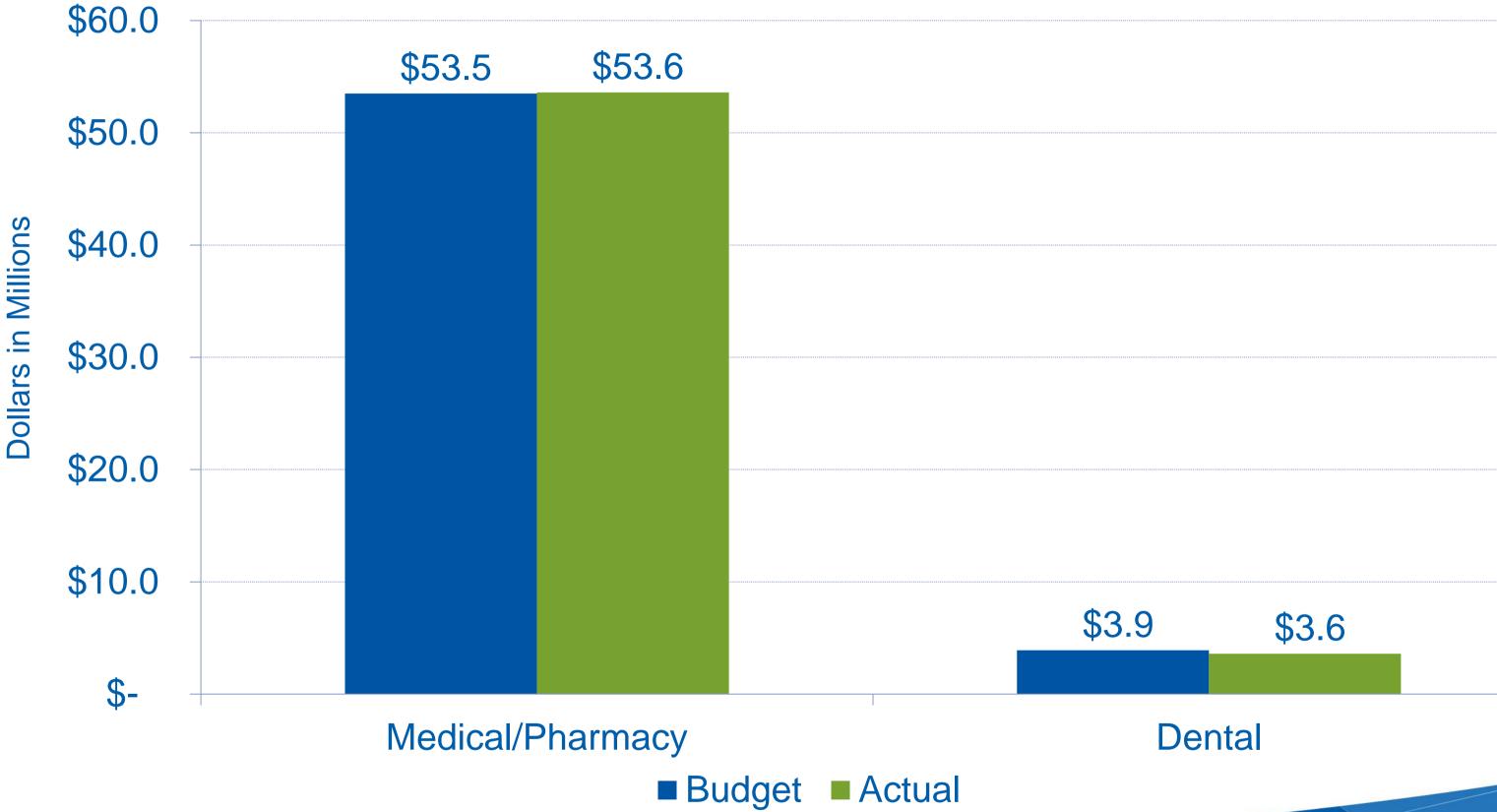
Presented by Marcy Syman, Human Resources Director

Management Committee 1-10-2018





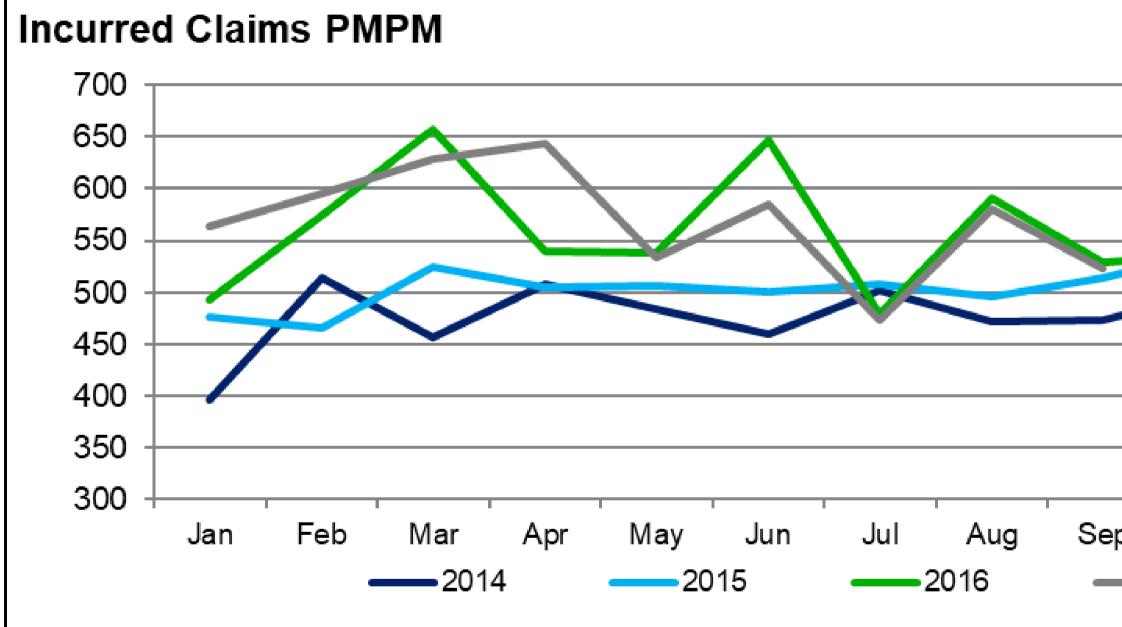
Self-Insured Plan Costs – Q3 2017 (Claims, admin fees and stop loss premium)







Incurred Claims: Medical & Pharmacy

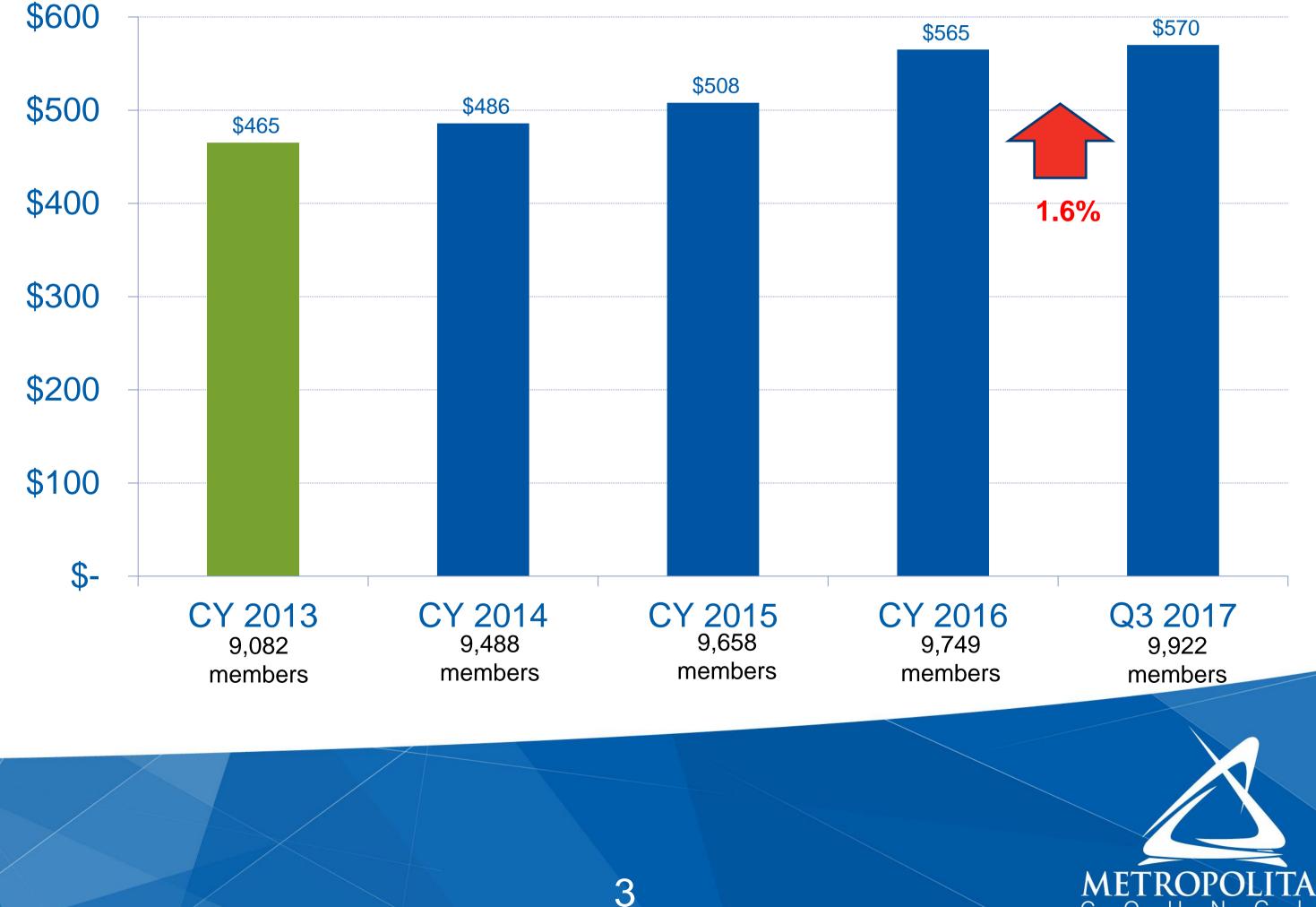




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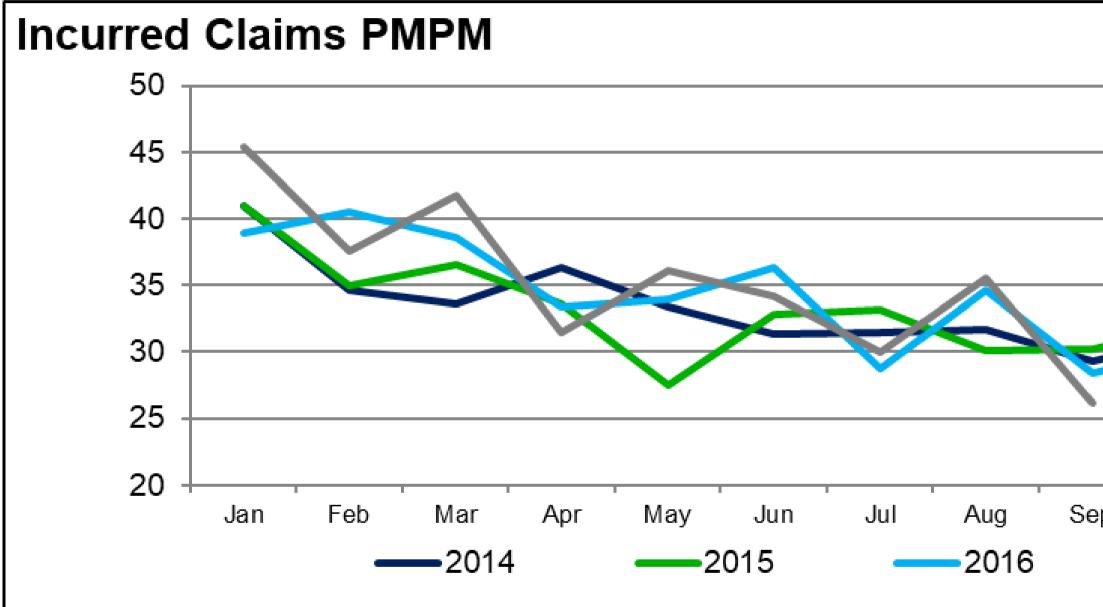
Total Incurred Medical Claims Per Member Per Month (PMPM)





Dollars in Millions

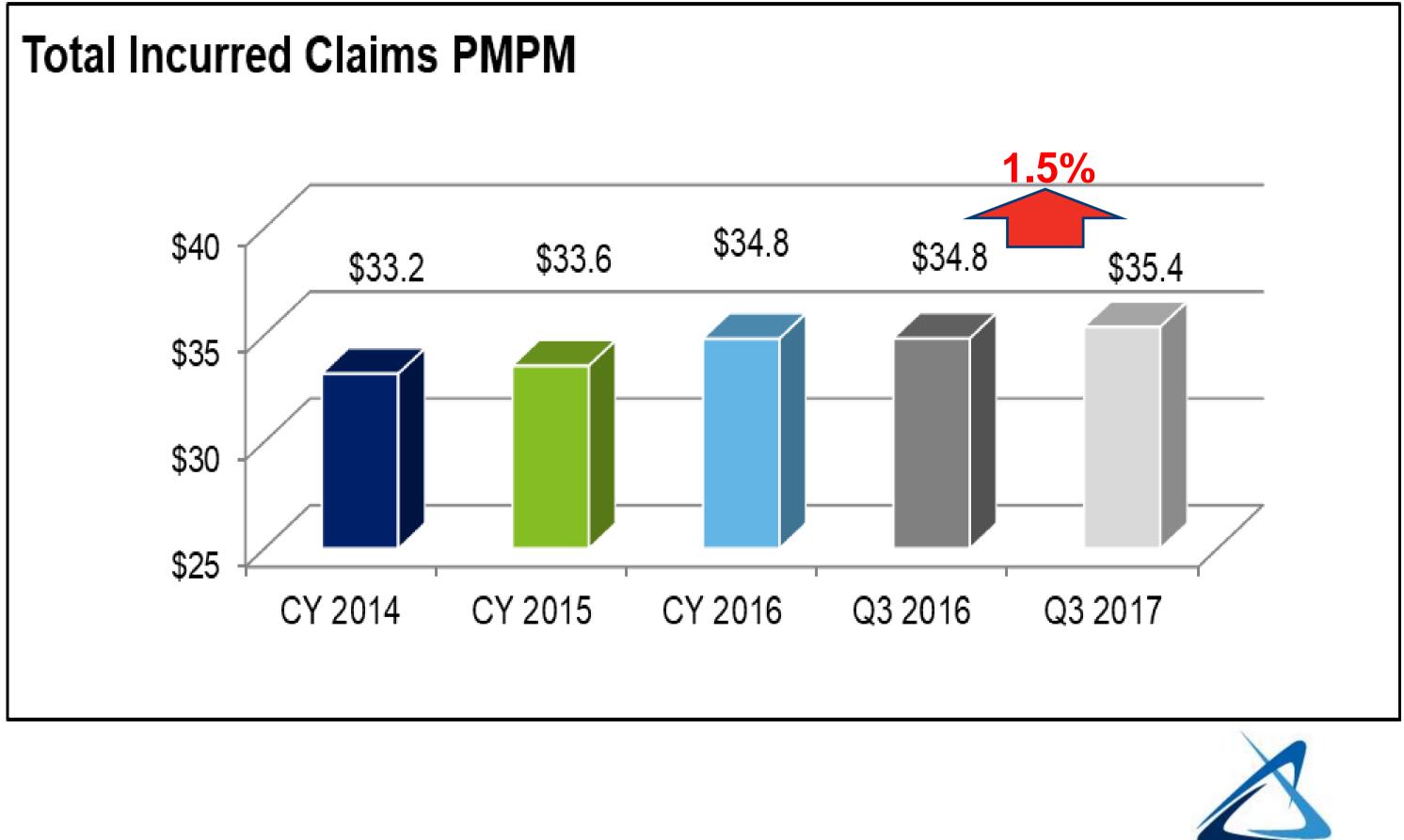
Incurred Claims: Dental





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Dental PMPM



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