

2018 update

# Thrive MSP 2040 Indicators

October 10, 2018

Management Committee



# Background



## Purpose

- An ongoing assessment of regional progress toward the Thrive vision
- A touchstone for public accountability: indicators indicative of the Thrive goals
- Council will use insights to guide Council's future decisions

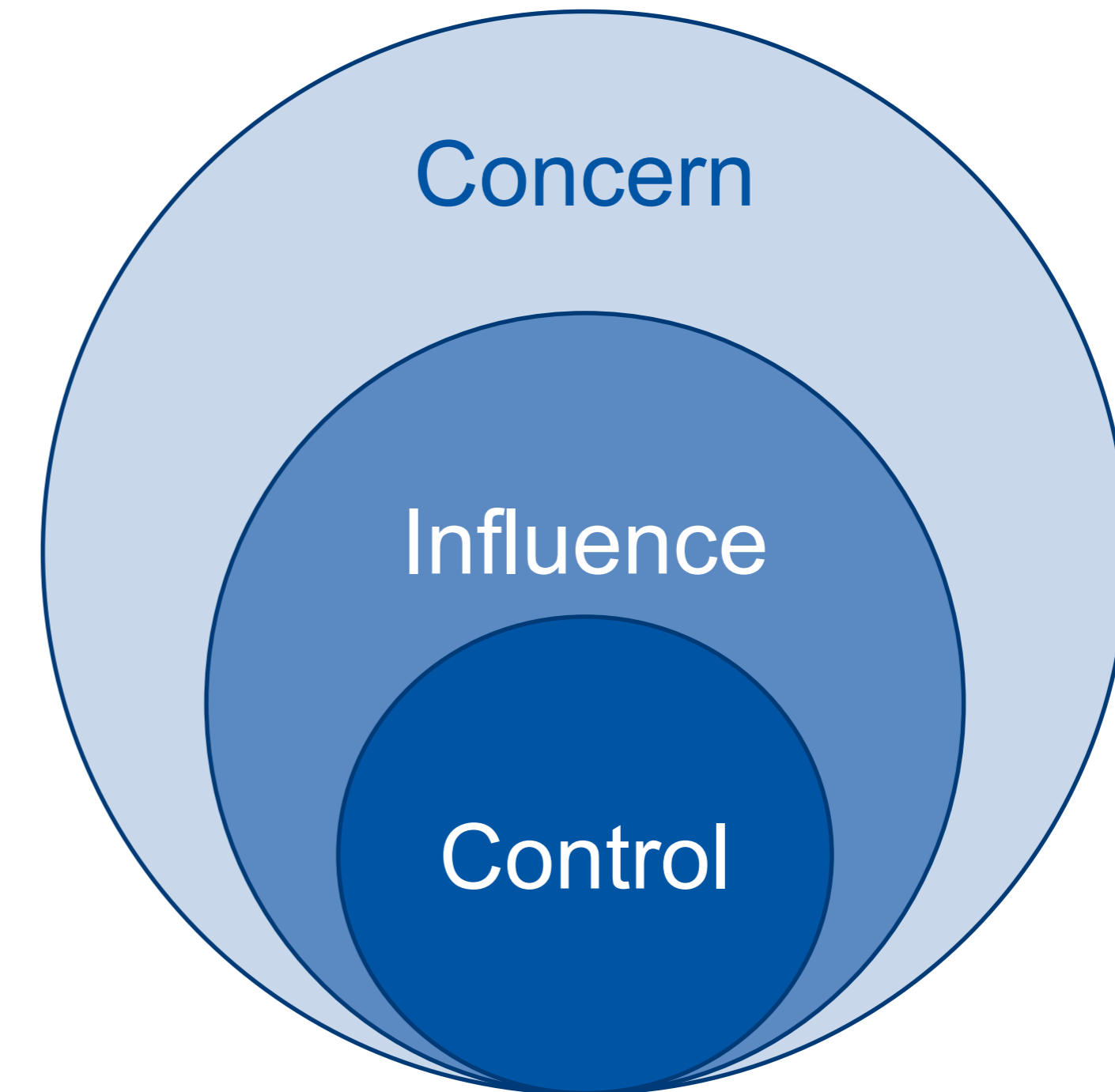
## Characteristics

- Linked and integrated with goals
- Maintainable over time, tracking change over time
- Understandable and meaningful in telling the Thrive story
- Informed by evidence-based practice



# Structure

- Organizing logic: One or two indicators per strategy
- Additional context: Indicators as statement of Council's locus of control, influence or concern



# History



- Management Committee last saw a proposal in April 2017
- The Regional Growth Strategy Work Group discussed these indicators three times over the summer:
  - Reviewed proposed list of indicators and discussed:
    - What is measured
    - What it tells us
    - Connection to a Thrive strategy and residents’ experiences
    - Why it matters to the Council’s work, or the region, or the region’s residents
  - Added additional indicators

# Table 1: Proposed Indicators (1st of 3 slides)

1. Acreage lost to development located in significant ecological and wetland areas
2. Number of lakes and streams in the metro area listed as impaired
- 3a. Share of MCES budget spent on preservation and rehab
- 3b. Share of Transportation Improvement Program (TIP) spent on preservation
4. Highways in poor or very poor condition
5. Talent attraction & retention: Net gain in 25-34 year-olds
6. Redevelopment: Share of new housing and share of nonresidential construction on previously developed parcels
7. Short commutes: Share of commuters who travel less than 20 minutes to work

# Table 1: Proposed Indicators (2nd of 3 slides)

- |   |   |  |
|---|---|--|
| 8. Share of population in poverty living in Areas of Concentrated Poverty                         | 12. Share of region's households experiencing housing cost burden           | 13a. Share of transit station areas with housing options for low income households |
| 9. Share of new housing and share of nonresidential construction in Areas of Concentrated Poverty | 12a. Share of region's households experiencing housing cost-burden, by race | 14. Average commuting time by race and ethnicity                                   |
| 10. Share of Met Council hires and promotions that are filled by people of color                  | 13. Share of communities with housing options for low income households     | 15. Affordable housing as share of all residential construction                    |
| 11. Small business as a share of Council direct spend   |   | 16. Visits to regional parks and trails per capita                                 |

# Table 1: Proposed Indicators (3rd of 3 slides)

- |   |   |   |
|---|---|---|
| 17. Share of workers commuting via walking, biking, transit, or rideshare | 20. Average number of jobs reachable by 30-minutes transit/pedestrian trip        | 23. Small particulate matter in the air: PM2.5 per cubic meter        |
| 18. Bike network miles and regional trails miles open for use             | 21. Per capita water usage served from surface water sources and from groundwater | 24. Met Council's own energy use (MBTUs) in ES and Transit operations |
| 19. Vehicle Miles Traveled per capita per day                             | 22. Greenhouse gases emissions per capita   | 25. Number of water quality and air emission permit exceedances       |

# Next steps

- October 24: Council adoption
- October 24: Update to the online [Thrive Indicator Dashboard](#)
- March 2019: Upgrade of the Thrive Indicator Dashboard to include:
  - more detail
  - more narrative context
  - more spatial granularity

The screenshot shows the 'THRIVE MSP 2040' dashboard. On the left is a navigation menu with categories: 'Thrive Indicator Dashboard', 'Stewardship', 'Prosperity', 'Equity', 'Livability', 'Sustainability', 'News & Events', 'Grants & Funding', 'Publications & Documents', 'Contact Staff', and 'Council Fact Sheets'. The main content area is titled 'THRIVE INDICATOR DASHBOARD' and includes a sub-header 'Assessing the region's progress on Thrive's outcomes and strategies'. It contains introductory text, a section on 'Outcomes realized: what does success look like?', a list of key questions, and a section for 'Explore the dashboard' which includes a table of indicators. A legend at the top indicates that green represents 'Positive', yellow represents 'Stable', red represents 'Negative', and grey represents 'Does not apply'. The table shows indicators for 'Stewardship' (Responsible and strategic use of the region's resources) with columns for 'Recent progress' and 'Long-term progress'.

Indicator	Recent progress	Long-term progress
Acres of regionally significant ecological areas, wetlands, and agricultural land lost to development	Stable (Yellow)	Negative (Red)
Share of highway miles rated in "poor" condition	Stable (Yellow)	Stable (Yellow)
Share of regional lakes assessed as "impaired"	Stable (Yellow)	Stable (Yellow)
Share of regional stream and river reaches assessed as "impaired"	Positive (Green)	Stable (Yellow)



# Proposed Action

- That the Metropolitan Council adopt the 25 indicators as shown in Table 1 as the Thrive Indicators.