

## Management Committee

Meeting date: November 15, 2018

**Subject:** Summary of Third Quarter 2018 Procurements

District(s), Member(s): All

**Policy/Legal Reference:** Council Policy 3-3 Expenditures

**Staff Prepared/Presented:** Jody Jacoby, 651-602-1144

Division/Department: Procurement

Council *Policy 3-3 – Expenditures* authorizes the Regional Administrator to approve awards not exceeding \$500,000 for all purchases of budgeted goods and services. In addition, the Regional Administrator is authorized to approve construction contracts where:

- (a) The value of the contract does not exceed \$2,500,000;
- (b) The construction project was included in the Council-adopted capital budget;
- (c) The cost of the project is less than the Engineer's Probable Construction Costs plus 10%
- (d) Sufficient funds are available in the capital budget to complete the project.

The delegation authority of the Regional Administrator to approve awards for all purchases of budgeted goods and services was increased from \$250,000 to \$500,000 in October of 2013. Related to this increase in authority, the Council requested a report on any contracts valued between \$100,000 and \$250,000 and \$250,000 and \$500,000.

To satisfy this requirement a report that summarizes procurements for the preceding quarter is presented to the Council through the Management Committee at the end of each quarter. The report gives a breakdown of the number of procurements executed during the reporting period grouped by value, and details of all procurements which have a value greater than \$100,000 but less than or equal to \$500,000.

Procurements valued at greater than \$500,000 are generally approved individually by the Council, except for those construction contracts that meet the criteria given above. The Management Committee requested a quarterly summary of contracts over \$500,000.

The Third Quarter 2018 Procurement Summary Information is attached.

# Metropolitan Council

## Procurement Summary Information - Third Quarter, 2018

Dollar Amount Range	Number of Procurements		Percent Value of Procurements	Total Value	
	Third Quarter	YTD	Third Quarter percent	Third Quarter	YTD
Up to \$2,500	3,742	11,902	76.07%	2,140,144.42	6,408,052.83
\$2,501 - \$5,000	566	1,701	11.51%	2,082,533.01	6,289,936.79
\$5,001 - \$50,000	531	1,553	10.79%	7,677,728.41	21,557,843.50
\$50,001 - \$100,000	29	78	0.59%	2,063,104.39	5,819,428.53
100,001 - \$250,000	23	63	0.47%	3,832,392.64	10,585,274.78
\$250,001 - \$500,000	13	44	0.26%	4,972,388.63	16,632,083.01
Greater than \$500,000	15	51	0.30%	54,317,169.51	282,690,040.14
Grand Total	4,919	15,392	100.00%	77,085,461.01	349,982,659.58

## Details of Procurement Valued Between \$100,001 and \$250,000

### Award Based on Formal Invitation for Bids

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Procurement Number	DBE/MCUB	Goal %
1	MODERN ELECTRICAL SOLUTIONS INC	\$111,441.00	RA	Furniture Replacement - Electrical and Low Voltage	Non-Construction Services	3 Months	Spring Lake Park, MN	18P224	None	100%
2	RAM CONSTRUCTION SERVICES OF MN	\$117,025.00	MT	East Metro Garage - Exterior Joint Sealant	Construction Services	5 Months	Blaine, MN	18P078	None	None
3	VEHICLE MAINTENANCE PROGRAM	\$126,130.50	MT	2018 Air Dryer Campaign Inventory Purchase	Purchase Order	1 Month	St Paul, MN	18P226A	None	None
4	GOPHER SIGN COMPANY	\$160,429.00	MT	Bus Stop Sign Fabrication	Purchase Order	3 Months	St Paul, MN	18P200	None	None

## Details of Procurement Valued Between \$250,001 and \$500,000

### Award Based on Formal Invitation for Bids

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Procurement Number	DBE/MCUB GOAL	Percent
1	SCHLOMKA'S VAC TRUCK SVC INC	\$316,320.00	ES	Wet/Dry Vactoring for Multiple WWTP Facilities	Non-Construction Services	2 Years	Hastings, MN	18P127A	None	None
2	PIONEER POWER INC	\$379,608.00	ES	Plant Aeration Stone Cleaning Project Tanks 1-4	Non-Construction Services	6 Months	Woodbury, MN	18P054	None	None
3	PREMIER ELECTRICAL CORP	\$379,644.00	MT	2018 St Paul Electrical Connections	Major Construction	5 Years	Brooklyn Park, MN	18P026A	13%	14.5%
4	SIEMENS MOBILITY	\$428,580.00	MT	LRT-LRV-Type 2-Overhaul 1 Center Truck	Purchase Order	1 Month	Sacramento, CA	18P046A	None	None
5	LAMETTI & SONS INC	\$450,000.00	ES	Underground Utility, Excavation & Construction Services	Non-Construction Services	3 Years	Hugo, MN	18P074	None	None
6	TOUSLEY FORD DBA AUTONATION FORD	\$480,000.00	MT	MTS Small Bus Ford Transmission	Purchase Order	3 Years	Hugo, MN	18P145	None	None

## Details of Procurement Valued Between \$100,001 and \$250,000

### Award Based on Request for Proposals

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Procurement Number	DBE/MCUB	Percent
1	ELEMENTAL AIR, LLC	\$175,000.00	ES	2018-2021 Metro and Seneca WWTPs Incinerator and Ash Handling Air Emission Testing Services	PTS	3 Years	Hamel, MN	17P274	None	None
2	AVEPOINT PUBLIC SECTOR INC	\$220,000.00	RA	SharePoint Upgrade - Migration and Architecture Consultant	PTS	1 Year	Jersey City, NJ	18P031	None	None

## Details of Procurement Valued Between \$250,001 and \$500,000

### Award Based on Request for Proposals

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Procurement Number	DBE/MCU	Percent
1	BRIERLEY ASSOCIATES CORP	\$500,000.00	ES	Master Contract Interceptor Sewer Tunneling	A/E	5 Years	Cottage Grove, MN	17P047B	None	None
2	RLS VALUATION INC	\$500,000.00	MT	Master Contracts for SWLRT Condemnation Appraisals	Master Contract	4 Years, 7 months	Eagan, MN	17P253C	None	None

## Details of Procurement Valued between \$100,000 and \$250,001

### Award Based on Other Processes

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Procurement Number	DBE/MCUB	Percent
1	XIGENT SOLUTIONS LLC	\$ 105,274.28	RA	ITR 5865 Additional Storage	MN State Contract	1 Month	Plymouth, MN	PO 18007021	None	None
2	TRUCK UTILITIES and MFG CO	\$ 115,223.00	MT	Installation of Service Body and Aerial Lift	MN State Contract	8 Months	St. Paul, MN	PO 239238	None	None
3	NOW MICRO	\$ 136,147.80	RA	ITR 6189 Upgrade of Citrix licenses	MN State Contract	1 Year	St. Paul, MN	PO 18006934	None	None
4	EN POINTE TECHNOLOGIES SALES LLC	\$ 136,169.08	RA	ITR 5955 Transit Police Video Servers	MN State Contract	1 Month	St Louis Park, MN	PO 18007107	None	None
5	DELL COMPUTER INC	\$ 149,995.29	RA	SCADA-Process Control Purchase	MN State Contract	1 Year	Round Rock, TX	PO 18009186	None	None
6	LOCKRIDGE GRINDAL NAUEN	\$ 150,000.00	RA	Barry Segal v. Metropolitan Council	Legal	1 Year, 3 Months	Minneapolis, MN	18P277	None	None
7	GENERAL CARBON CORP	\$ 156,000.00	ES	Carbon for odor control	Emergency Declaration	1 Month	Paterson, NJ	PO18008868	None	None
8	INSIGHT PUBLIC SECTOR INC	\$ 168,841.49	RA	ITR 6381 Equipment for Real Time Sign	MN State Contract	1 Year	Bloomington, IL	PO18009245	None	None
9	TRUCK UTILITIES and MFG CO	\$ 187,778.00	MT	Installation of Service Body	MN State Contract	8 Months	St. Paul, MN	PO 238778	None	None
10	CDW LLC	\$ 202,076.46	RA	Server and Smart cards LENS project.	MN State Contract	1 Year	Vernon Hill, IL	PO18009189	None	None

## Details of Procurement Valued between \$250,001 and \$500,000

### Award Based on Other Processes

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Procurement Number	DBE/MCUB	Percent
1	TRAPEZE SOFTWARE GROUP INC	\$282,395.19	MT	Trapeze Ranger Units for MTS	Purchase Order	1 Month	Mississauga, CA	18P195	None	None
2	INTERSTATE POWER SYSTEMS	\$306,312.00	MT	Energy Storage System Lithium-ION	Sole Source	1 Month	Minneapolis, MN	PO 240744	None	None



## Details of Procurement Valued Over \$500,000

### Award Based on All Processes

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Procurement Number	Business Item #	Council Action Date	DBE/MCUB	Percent
1	LAMETTI & SONS INC	\$531,100.00	ES	Eagles Point Surface Discharge Station Improvements	Major Construction	4 Months	Hugo, MN	18P165	N/A	N/A	None	None
2	ARINC INCORPORATED	\$650,665.00	MT	Work Order Software Enhancement	PTS	1 Month	Annapolis, MD	18P139	2018-82	5/23/2018	None	None
3	Macton Corp	\$766,071.50	MT	Macton Lift Repairs	Emergency (ED)	5 Months	Oxford, CT	PO 238654	N/A	N/A	None	None
4	LS BLACK CONSTRUCTORS INC	\$863,000.00	MT	East Metro Garage Improvements	Major Construction	5 Months	St Paul, MN	18P107	N/A	N/A	15%	23.7%
5	CNA CONSULTING ENGINEERS	\$1,000,000.00	ES	Master Contract Interceptor Sewer Tunneling	A/E	5 Years	Minneapolis, MN	17P047A	N/A	N/A	None	100%
6	ALLIED BLACKTOP	\$1,075,269.36	MT	Site Improvements for Park & Ride Facilities	Major Construction	4 Months	Maple Grove, MN	18P161	N/A	N/A	10%	10.16%
7	XIGENT SOLUTIONS LLC	\$1,206,216.00	RA	Refresh of NetApp Storage Arrays and Support Services	Purchase Order	3 Years	Plymouth, MN	18P012	2018-184	6/27/2018	None	None
8	APADANA LLC	\$1,874,997.00	MT	Support Facilities: Interior LED Lighting Rehabilitation	Major Construction	10 Months	Minneapolis, MN	18P202	N/A	N/A	15%	19%
9	PREVOST CAR INC	\$2,758,189.90	MT	Purchase of 5 Prevost Coaches for SWT	Rolling Stock	4 Months	Quebec, CA	18P034	2018-68	3/12/2018	None	None

10	POLYDYNE INC	\$3,750,000.25	ES	Seneca Wastewater Treatment Plant Polymer Procurement	Non-Construction Services	4 Years, 6 months	Richboro, GA	17P276	2018-118	5/23/2018	None	None
11	ROCHON CORPORATION	\$9,409,490.50	MT	Heywood Garage Modernization	Major Construction	1 Years, 4 Months	Osseo, MN	18P036A	2018-182	ROCHON CORPORATION	15%	16.32%
12	MORCON CONSTRUCTION INC	\$19,850,000.00	MT	Mall of America Transit Station Renovation	Major Construction	1 Year, 3 Months	Fridley, MN	17P185A	2018-146 SW	MORCON CONSTRUCTION INC	None	None

- PTS – Professional and Technical Services
- A/E – Architectural and Engineering