

## Management Committee

Meeting date: May 23, 2018

For the Metropolitan Council meeting of May 23, 2018

**Subject:** 2018 Budget Amendment – Special Amendment

**District(s), Member(s):** All

**Policy/Legal Reference:** MN Statutes Section 473.13, Subd. 1

**Staff Prepared/Presented:** Paul Conery, Director of Budget and Operations (651-602-1374)

**Division/Department:** Transportation

### Proposed Action

That the Metropolitan Council authorizes the 2018 Unified Budget as indicated and in accordance with the attached tables.

### Background

This amendment increases the authorized capital program to purchase technology for Metro Mobility buses. The amendment is proposed outside the Council's quarterly budget amendment schedule to help ensure a seamless transition to the new Metro Mobility Agency service contract.

Change in Authorized Capital Program (ACP): \$1,600,000

Change in Capital Improvement Plan (CIP): (\$1,600,000)

Change in Capital Program (ACP+CIP): \$0

Change in 2018 Capital Budget: \$1,600,000

### Rationale

The proposed amendment programs available regional funds to the Unified Budget to allow the Council to carry out its work plan and its long-term capital program.

### Thrive Lens Analysis

The budget amendment supports the Thrive outcome of stewardship through responsible management of Metropolitan Transportation Services resources.

### Funding

Funding for the capital program amendments come from available uncommitted regional bond authorizations.

The following table summarizes the regional transit bonding authority committed to authorized projects. The remaining authority will be committed to planned projects in future amendments.

	Metro Transit	Metro Transp. Serv.	Total
2016 Authorization	\$25,200,000	\$16,800,000	\$42,000,000
2017 Authorization	26,340,000	17,560,000	43,900,000
Available Authority	<hr/> \$51,540,000	<hr/> \$34,360,000	<hr/> \$85,900,000
Previously Committed	29,879,786	8,082,382	37,962,168
Plus: This Amendment	0	1,600,000	1,600,000
Total Committed	<hr/> 29,879,786	<hr/> 9,682,382	<hr/> 39,562,168
Remaining Authority	21,660,214	24,677,618	46,337,832

**Fiscal Impact**

The capital program adopted in December included a fiscal impact analysis that included this project. The capital budget amendment has no additional impact on regional taxpayers.

**Known Support / Opposition**

None

**Attachments**

Table 9: 2018 Transportation Capital Program – Amended May 23, 2018

Transportation Committee Business Item – May 14, 2018

**METROPOLITAN COUNCIL  
CAPITAL PROGRAM  
TRANSPORTATION**

**TABLE 9**

(\$ in 000's)

	Authorized Capital Program (ACP)			Capital Improvement Plan (CIP)							ACP + CIP Combined
	2018 Current	Changes	2018 Amended	2018	2019	2020	2021	2022	2023	Total	
<b>METRO TRANSIT</b>											
<b>Fleet Modernization</b>											
Big Buses	143,645	-	143,645	13,705	50,578	36,872	46,574	55,762	77,674	281,166	424,810
Bus Tire Leasing	14,165	-	14,165	3,402	3,581	3,889	4,002	4,298	4,472	23,645	37,810
Commuter Rail Projects	2,250	-	2,250	1,750	3,000	1,250	1,250	1,750	-	9,000	11,250
Light Rail Vehicles	17,878	-	17,878	7,925	8,600	5,000	1,200	28,200	-	50,925	68,803
Non-Revenue Vehicles	-	-	-	697	420	5	-	171	-	1,293	1,293
<b>TOTAL Fleet Modernization</b>	<b>177,938</b>	<b>-</b>	<b>177,938</b>	<b>27,479</b>	<b>66,179</b>	<b>47,016</b>	<b>53,026</b>	<b>90,181</b>	<b>82,147</b>	<b>366,028</b>	<b>543,966</b>
<b>Support Facilities</b>											
Heywood Garage	18,541	-	18,541	1,000	29,583	12,851	3,566	-	-	47,000	65,541
Police Facility	27,500	-	27,500	-	-	-	-	-	-	-	27,500
Support Facility	99,433	-	99,433	13,160	14,645	12,877	13,980	13,900	13,700	82,262	181,695
<b>TOTAL Support Facilities</b>	<b>145,474</b>	<b>-</b>	<b>145,474</b>	<b>14,160</b>	<b>44,229</b>	<b>25,728</b>	<b>17,546</b>	<b>13,900</b>	<b>13,700</b>	<b>129,262</b>	<b>274,736</b>
<b>Customer Facilities</b>											
Bus System Customer Facility	52,545	-	52,545	5,602	4,415	9,365	3,965	4,265	4,115	31,727	84,272
Customer Facilities Rail	9,209	-	9,209	-	-	-	-	-	-	-	9,209
<b>TOTAL Customer Facilities</b>	<b>61,754</b>	<b>-</b>	<b>61,754</b>	<b>5,602</b>	<b>4,415</b>	<b>9,365</b>	<b>3,965</b>	<b>4,265</b>	<b>4,115</b>	<b>31,727</b>	<b>93,481</b>
<b>Technology Improvements</b>											
Technology Investments	42,961	-	42,961	12,860	6,789	7,596	6,377	2,929	4,217	40,768	83,729
<b>TOTAL Technology Improvements</b>	<b>42,961</b>	<b>-</b>	<b>42,961</b>	<b>12,860</b>	<b>6,789</b>	<b>7,596</b>	<b>6,377</b>	<b>2,929</b>	<b>4,217</b>	<b>40,768</b>	<b>83,729</b>
<b>Other Capital Equipment</b>											
Other Capital Equipment	49,865	-	49,865	4,818	7,321	4,780	4,720	3,810	5,470	30,920	80,785
<b>TOTAL Other Capital Equipment</b>	<b>49,865</b>	<b>-</b>	<b>49,865</b>	<b>4,818</b>	<b>7,321</b>	<b>4,780</b>	<b>4,720</b>	<b>3,810</b>	<b>5,470</b>	<b>30,920</b>	<b>80,785</b>
<b>Transitways - Non New Starts</b>											
Arterial Bus Rapid Transit (ABRT)	49,660	-	49,660	14,171	11,900	1,200	1,000	150	150	28,571	78,231
Commuter Rail Projects	1,500	-	1,500	-	300	300	300	300	300	1,500	3,000
Highway Bus Rapid Transit (HBRT)	101,622	-	101,622	-	79,372	37,039	-	-	-	116,411	218,033
Light Rail Projects	133,749	-	133,749	4,625	8,325	7,075	1,575	5,475	1,575	28,650	162,399
Metro Blue Line (Hiawatha Corridor)	2,800	-	2,800	-	-	-	-	-	-	-	2,800
Transitways	220	-	220	160	-	-	-	-	-	160	380
<b>TOTAL Transitways - Non New Starts</b>	<b>289,551</b>	<b>-</b>	<b>289,551</b>	<b>18,956</b>	<b>99,897</b>	<b>45,614</b>	<b>2,875</b>	<b>5,925</b>	<b>2,025</b>	<b>175,293</b>	<b>464,844</b>
<b>Federal New Starts Rail Projects</b>											
Metro Blue Line (Bottineau Boulevard)	175,563	-	175,563	1,352,707	-	-	-	-	-	1,352,707	1,528,270
Metro Blue Line (Hiawatha Corridor)	565	-	565	-	-	-	-	-	-	-	565
Metro Green Line (Central Corridor)	41,900	-	41,900	-	-	-	-	-	-	-	41,900
Metro Green Line (Southwest Corridor)	455,235	-	455,235	1,393,310	-	-	-	-	-	1,393,310	1,848,546
Northstar Commuter Rail	10,327	-	10,327	-	-	-	-	-	-	-	10,327
<b>TOTAL Federal New Starts Rail Projects</b>	<b>683,590</b>	<b>-</b>	<b>683,590</b>	<b>2,746,017</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,746,017</b>	<b>3,429,608</b>
<b>Total METRO TRANSIT Capital Program</b>	<b>1,451,133</b>	<b>-</b>	<b>1,451,133</b>	<b>2,829,894</b>	<b>228,830</b>	<b>140,099</b>	<b>88,509</b>	<b>121,010</b>	<b>111,674</b>	<b>3,520,015</b>	<b>4,971,148</b>

**METROPOLITAN COUNCIL  
CAPITAL PROGRAM  
TRANSPORTATION**

**TABLE 9**

(\$ in 000's)

	Authorized Capital Program (ACP)			Capital Improvement Plan (CIP)							ACP + CIP Combined
	2018 Current	Changes	2018 Amended	2018	2019	2020	2021	2022	2023	Total	
<b>METROPOLITAN TRANSPORTATION SERVICES</b>											
<b>Fleet Modernization</b>											
Big Buses	76,070	-	76,070	5,173	12,388	34,183	14,055	15,759	17,937	99,494	175,563
Non-Revenue Vehicles	36	-	36	-	-	-	-	-	-	-	36
Repairs, Equipment and Technology	8,850	-	8,850	2,219	3,368	2,074	3,986	3,700	3,220	18,567	27,417
Small Buses	33,636	-	33,636	14,301	11,933	12,154	12,862	23,059	17,855	92,165	125,801
<b>TOTAL Fleet Modernization</b>	<b>118,592</b>	<b>-</b>	<b>118,592</b>	<b>21,692</b>	<b>27,688</b>	<b>48,411</b>	<b>30,903</b>	<b>42,518</b>	<b>39,012</b>	<b>210,225</b>	<b>328,817</b>
<b>Customer Facilities</b>											
Bus System Customer Facility	-	-	-	250	509	-	1,667	-	2,026	4,453	4,453
<b>TOTAL Customer Facilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>509</b>	<b>-</b>	<b>1,667</b>	<b>-</b>	<b>2,026</b>	<b>4,453</b>	<b>4,453</b>
<b>Technology Improvements</b>											
Repairs, Equipment and Technology	-	-	-	1,658	1,825	1,623	2,470	2,828	2,108	12,513	12,513
Technology Investments	5,776	1,600	7,376	2,246	3,298	3,282	7,577	5,070	7,209	28,682	36,058
<b>TOTAL Technology Improvements</b>	<b>5,776</b>	<b>1,600</b>	<b>7,376</b>	<b>3,905</b>	<b>5,123</b>	<b>4,904</b>	<b>10,047</b>	<b>7,898</b>	<b>9,317</b>	<b>41,194</b>	<b>48,570</b>
<b>Other Regional Providers - Non Fleet</b>											
Maple Grove Transit	1,760	-	1,760	312	328	336	345	353	362	2,037	3,797
Minnesota Valley Transit Association	6,491	-	6,491	1,535	1,573	1,612	1,653	1,694	1,736	9,803	16,293
Plymouth Transit	4,081	-	4,081	280	287	295	302	309	317	1,791	5,872
SouthWest Transit	600	-	600	576	590	605	620	636	652	3,678	4,278
University of Minnesota Transit	850	-	850	1,627	269	276	283	290	297	3,042	3,892
<b>TOTAL Other Regional Providers - Non Fleet</b>	<b>13,782</b>	<b>-</b>	<b>13,782</b>	<b>4,330</b>	<b>3,048</b>	<b>3,124</b>	<b>3,202</b>	<b>3,282</b>	<b>3,364</b>	<b>20,350</b>	<b>34,132</b>
<b>Transitways - Non New Starts</b>											
Transitways	25,060	-	25,060	490	7,159	20	20	20	1,750	9,459	34,519
<b>TOTAL Transitways - Non New Starts</b>	<b>25,060</b>	<b>-</b>	<b>25,060</b>	<b>490</b>	<b>7,159</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>1,750</b>	<b>9,459</b>	<b>34,519</b>
<b>Total MTS Capital Program</b>	<b>163,211</b>	<b>1,600</b>	<b>164,811</b>	<b>30,667</b>	<b>43,527</b>	<b>56,460</b>	<b>45,840</b>	<b>53,718</b>	<b>55,470</b>	<b>285,681</b>	<b>450,492</b>
<b>COMBINED</b>											
<b>Fleet Modernization</b>	296,530	-	296,530	49,172	93,867	95,427	83,930	132,699	121,159	576,254	872,784
<b>Support Facilities</b>	145,474	-	145,474	14,160	44,229	25,728	17,546	13,900	13,700	129,262	274,736
<b>Customer Facilities</b>	61,754	-	61,754	5,852	4,924	9,365	5,632	4,265	6,141	36,180	97,933
<b>Technology Improvements</b>	48,737	1,600	50,337	16,765	11,912	12,500	16,424	10,827	13,534	81,962	132,299
<b>Other Regional Providers - Non Fleet</b>	13,782	-	13,782	4,330	3,048	3,124	3,202	3,282	3,364	20,350	34,132
<b>Other Capital Equipment</b>	49,865	-	49,865	4,818	7,321	4,780	4,720	3,810	5,470	30,920	80,785
<b>Transitways - Non New Starts</b>	314,611	-	314,611	19,446	107,056	45,634	2,895	5,945	3,775	184,752	499,363
<b>Federal New Starts Rail Projects</b>	683,590	-	683,590	2,746,017	-	-	-	-	-	2,746,017	3,429,608
<b>TOTAL TRANSPORTATION</b>	<b>1,614,344</b>	<b>1,600</b>	<b>1,615,944</b>	<b>2,860,560</b>	<b>272,357</b>	<b>196,558</b>	<b>134,349</b>	<b>174,728</b>	<b>167,143</b>	<b>3,805,696</b>	<b>5,421,640</b>

## Transportation Committee

Meeting date: May 14, 2018

For the Metropolitan Council meeting of May 23, 2018

**Subject:** 2018 Budget Amendment – SPECIAL Amendment

**District(s), Member(s):** All

**Policy/Legal Reference:** 2018 Unified Budget; Mn Statutes Section 473.13, Subd. 1 – Council Budget Requirements; Metropolitan Council Business Item Number 2018-86.

**Staff Prepared/Presented:** Nick Thompson, Director, MTS 651-602-1754; Heather Agesen-Huebner, Director of Finance, CD and MTS 651-602-1728; Nick Hendrikson, Principal Financial Analyst, MTS 651-602-1340.

**Division/Department:** Transportation / Metropolitan Transportation Services

### Proposed Action

That the Metropolitan Council authorizes the 2018 Unified Budget as indicated and in accordance with the attached tables.

### Background

This amendment increases the capital budget to purchase technology for Metro Mobility buses. The amendment is proposed outside of the Council's quarterly budget amendment schedule to help ensure a seamless transition to the new Metro Mobility Agency service contract.

### Increase Authorization, Reduce Authorization and Authorize New Projects:

#### **2018-Metro Mobility Agency-Technology Hardware – Project 36090 – New**

This amendment authorizes \$1,600,000 of RTC funds to purchase technology for Metro Mobility buses. This project is identified in the CIP.

### Changes to Current Year Expenditures:

The 2018 capital budget is proposed to increase by \$1.6M for Metropolitan Transportation Services.

### Rationale

The proposed amendment programs available regional funds to the Unified Budget to allow the Council to carry out its work plan and its long-term capital program.

### Thrive Lens Analysis

The budget amendment supports the Thrive outcomes of stewardship through responsible management of Metropolitan Transportation Services resources.

### Funding

#### **Capital Program:**

This amendment increases the Transportation Division Federal revenues by \$0, increases State revenues by \$0, increases Other revenues by \$0, and increases RTC revenues by \$1,600,000.

### Known Support / Opposition

No known opposition.

Attachments:

1. Capital Program – Attachment #1 (Program Level) (Table 9)
2. Capital Program – Attachment #3 (Project Level)

**METROPOLITAN COUNCIL  
CAPITAL PROGRAM  
TRANSPORTATION**

**TABLE 9**

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Commuter Rail Projects	2,250	-	2,250	1,750	3,000	1,250	1,250	1,750	-	9,000	11,250
Light Rail Vehicles	17,878	-	17,878	7,925	8,600	5,000	1,200	28,200	-	50,925	68,803
Non-Revenue Vehicles	-	-	-	697	420	5	-	171	-	1,293	1,293
<b>TOTAL Fleet Modernization</b>	<b>177,938</b>	<b>-</b>	<b>177,938</b>	<b>27,479</b>	<b>66,179</b>	<b>47,016</b>	<b>53,026</b>	<b>90,181</b>	<b>82,147</b>	<b>366,028</b>	<b>543,966</b>
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Heywood Garage	18,541	-	18,541	1,000	29,583	12,851	3,566	-	-	47,000	65,541
Police Facility	27,500	-	27,500	-	-	-	-	-	-	-	27,500
Support Facility	99,433	-	99,433	13,160	14,645	12,877	13,980	13,900	13,700	82,262	181,695
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Customer Facilities Rail	9,209	-	9,209	-	-	-	-	-	-	-	9,209
<b>TOTAL Customer Facilities</b>	<b>61,754</b>	<b>-</b>	<b>61,754</b>	<b>5,602</b>	<b>4,415</b>	<b>9,365</b>	<b>3,965</b>	<b>4,265</b>	<b>4,115</b>	<b>31,727</b>	<b>93,481</b>
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<b>TOTAL Other Capital Equipment</b>	<b>49,865</b>	<b>-</b>	<b>49,865</b>	<b>4,818</b>	<b>7,321</b>	<b>4,780</b>	<b>4,720</b>	<b>3,810</b>	<b>5,470</b>	<b>30,920</b>	<b>80,785</b>
<b>Transitways - Non New Starts</b>											
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Metro Blue Line (Bottineau Boulevard)	175,563	-	175,563	1,352,707	-	-	-	-	-	1,352,707	1,528,270
Metro Blue Line (Hiawatha Corridor)	565	-	565	-	-	-	-	-	-	-	565
Metro Green Line (Central Corridor)	41,900	-	41,900	-	-	-	-	-	-	-	41,900
Metro Green Line (Southwest Corridor)	455,235	-	455,235	1,393,310	-	-	-	-	-	1,393,310	1,848,546
Northstar Commuter Rail	10,327	-	10,327	-	-	-	-	-	-	-	10,327
<b>TOTAL Federal New Starts Rail Projects</b>	<b>683,590</b>	<b>-</b>	<b>683,590</b>	<b>2,746,017</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,746,017</b>	<b>3,429,608</b>
<b>Total METRO TRANSIT Capital Program</b>	<b>1,451,133</b>	<b>-</b>	<b>1,451,133</b>	<b>2,829,894</b>	<b>228,830</b>	<b>140,099</b>	<b>88,509</b>	<b>121,010</b>	<b>111,674</b>	<b>3,520,015</b>	<b>4,971,148</b>

**METROPOLITAN COUNCIL  
CAPITAL PROGRAM  
TRANSPORTATION**

**TABLE 9**

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<b>Customer Facilities</b>											
Bus System Customer Facility	-	-	-	250	509	-	1,667	-	2,026	4,453	4,453
<b>TOTAL Customer Facilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>509</b>	<b>-</b>	<b>1,667</b>	<b>-</b>	<b>2,026</b>	<b>4,453</b>	<b>4,453</b>
<b>Technology Improvements</b>											
Repairs, Equipment and Technology	-	-	-	1,658	1,825	1,623	2,470	2,828	2,108	12,513	12,513
Technology Investments	5,776	1,600	7,376	2,246	3,298	3,282	7,577	5,070	7,209	28,682	36,058
<b>TOTAL Technology Improvements</b>	<b>5,776</b>	<b>1,600</b>	<b>7,376</b>	<b>3,905</b>	<b>5,123</b>	<b>4,904</b>	<b>10,047</b>	<b>7,898</b>	<b>9,317</b>	<b>41,194</b>	<b>48,570</b>
<b>Other Regional Providers - Non Fleet</b>											
Maple Grove Transit	1,760	-	1,760	312	328	336	345	353	362	2,037	3,797
Minnesota Valley Transit Association	6,491	-	6,491	1,535	1,573	1,612	1,653	1,694	1,736	9,803	16,293
Plymouth Transit	4,081	-	4,081	280	287	295	302	309	317	1,791	5,872
SouthWest Transit	600	-	600	576	590	605	620	636	652	3,678	4,278
University of Minnesota Transit	850	-	850	1,627	269	276	283	290	297	3,042	3,892
<b>TOTAL Other Regional Providers - Non Fleet</b>	<b>13,782</b>	<b>-</b>	<b>13,782</b>	<b>4,330</b>	<b>3,048</b>	<b>3,124</b>	<b>3,202</b>	<b>3,282</b>	<b>3,364</b>	<b>20,350</b>	<b>34,132</b>
<b>Transitways - Non New Starts</b>											
Transitways	25,060	-	25,060	490	7,159	20	20	20	1,750	9,459	34,519
<b>TOTAL Transitways - Non New Starts</b>	<b>25,060</b>	<b>-</b>	<b>25,060</b>	<b>490</b>	<b>7,159</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>1,750</b>	<b>9,459</b>	<b>34,519</b>
<b>Total MTS Capital Program</b>	<b>163,211</b>	<b>1,600</b>	<b>164,811</b>	<b>30,667</b>	<b>43,527</b>	<b>56,460</b>	<b>45,840</b>	<b>53,718</b>	<b>55,470</b>	<b>285,681</b>	<b>450,492</b>
<b>COMBINED</b>											
<b>Fleet Modernization</b>	296,530	-	296,530	49,172	93,867	95,427	83,930	132,699	121,159	576,254	872,784
<b>Support Facilities</b>	145,474	-	145,474	14,160	44,229	25,728	17,546	13,900	13,700	129,262	274,736
<b>Customer Facilities</b>	61,754	-	61,754	5,852	4,924	9,365	5,632	4,265	6,141	36,180	97,933
<b>Technology Improvements</b>	48,737	1,600	50,337	16,765	11,912	12,500	16,424	10,827	13,534	81,962	132,299
<b>Other Regional Providers - Non Fleet</b>	13,782	-	13,782	4,330	3,048	3,124	3,202	3,282	3,364	20,350	34,132
<b>Other Capital Equipment</b>	49,865	-	49,865	4,818	7,321	4,780	4,720	3,810	5,470	30,920	80,785
<b>Transitways - Non New Starts</b>	314,611	-	314,611	19,446	107,056	45,634	2,895	5,945	3,775	184,752	499,363
<b>Federal New Starts Rail Projects</b>	683,590	-	683,590	2,746,017	-	-	-	-	-	2,746,017	3,429,608
<b>TOTAL TRANSPORTATION</b>	<b>1,614,344</b>	<b>1,600</b>	<b>1,615,944</b>	<b>2,860,560</b>	<b>272,357</b>	<b>196,558</b>	<b>134,349</b>	<b>174,728</b>	<b>167,143</b>	<b>3,805,696</b>	<b>5,421,640</b>

ACP

	CURRENTLY AUTHORIZED					PROPOSED CHANGE					AMENDED					2018 Budget	Multi-Year Authorization	
	Federal	State	Other	Regional	Total	Federal	State	Other	Regional	Total	Federal	State	Other	Regional	Total			
Original Adopted																	\$ 111,057,442	\$ 169,038,836
After Prior Amendments																	\$ 111,323,817	\$ 163,210,634
After This Amendment																	\$ 112,923,817	\$ 164,810,634
<b>METROPOLITAN TRANSPORTATION SERVICES</b>																		
<b>Administrative Adjustments</b>																		
None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Closing Projects / Reallocate Authorized Funding</b>																		
None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Section Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* Metropolitan Transportation Services Project Closed and Removed from Authorized Capital Program																	\$ -	\$ -
<b>Increase Authorized Funding / Reduce Authorized Funding / Authorize New Projects</b>																		
NEW - 36090	2018-Metro Mobility Agency-Technology Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Section Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	
<b>METROPOLITAN TRANSPORTATION SERVICES TOTAL</b>																	\$ 1,600,000	\$ 1,600,000
<b>TRANSPORTATION DIVISION TOTAL</b>																	\$ 1,600,000	\$ 1,600,000