



Management Committee Update: Triennial DBE Goal FTA/EPA

# Regulatory Requirement and The Work Ahead

- ❑ The landscape today will look different tomorrow
- ❑ How we behave today will impact what tomorrow looks like
- ❑ Work & accountability at the individual project level
- ❑ This goal is not a ceiling



# Goal Setting Formula:

$$= \frac{\sum \left( \frac{\text{Certified firms}}{\text{All firms}} \times \text{Amount} \right)_{\text{Work Scope}}}{\sum \left( \text{Amount} \right)_{\text{Work Scope}}}$$

# Relative Availability & Market Area

$$\text{Work Scope Availability} = \frac{\text{Certified firms in work scope}}{\text{All firms in work scope}}$$

$$\frac{12 \text{ certified truckers}}{35 \text{ total truckers}} = 0.343$$

$$\text{Certified Work Scope Amount} = \frac{34.3}{100} \times \$149,500$$

# Total DBE Amount

$$\begin{array}{r} \text{Sum of} \\ \text{Certified Work Scope} \\ \text{Amounts} \end{array} = \begin{array}{r} \text{Certified Work Scope} \\ \text{Amount 1} \\ + \\ \text{Certified Work Scope} \\ \text{Amount 2} \\ + \\ \text{Certified Work Scope} \\ \text{Amount 3} \end{array}$$

# DBE Goal Percentage

**DBE Goal**

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**Sum of Certified  
Work Scope Amounts**

**Total Project Amount**

1	\$494,550,000.00	Project Name	2021-2023 FTA Triennial Goal Setting Data							
2	Work scopes	Estimated value	Final Value	% of total	NAICS codes	Total MN firms certified under NAICS - Statewide	Total MN DBE firms certified under NAICS - Statewide	Relative Availability	Weighted Availability	DBE Value
8	Other Foundation, Structure, and Building Exterior Contractors	\$2,000,000	\$2,000,000	0.404%	238190	108	17	0.157	0.0006	\$314,815
9	Electrical Contractors and Other Wiring Installation Contractors	\$47,415,327	\$47,415,327	9.588%	238210	1,522	27	0.018	0.0017	\$841,139
10	Plumbing, Heating, and Air-Conditioning Contractors	\$909,667	\$909,667	0.184%	238220	1,804	12	0.007	0.0000	\$6,051
11	Painting and Wall Covering Contractors	\$266,667	\$266,667	0.054%	238320	773	33	0.043	0.0000	\$11,384
12	Site Preparation Contractors	\$90,403,000	\$90,403,000	18.280%	238910	949	59	0.062	0.0114	\$5,620,418
13	All Other Specialty Trade Contractors	\$783,867	\$783,867	0.159%	238990	1,273	63	0.049	0.0001	\$38,793
14	Hoists	\$2,653,000	\$2,653,000	0.536%	423120	209	1	0.005	0.0000	\$12,694
15	Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	\$6,400,000	\$6,400,000	1.294%	423610	231	14	0.061	0.0008	\$387,879
16	Specialized Freight (except Used Goods) Trucking, Local	\$214,000	\$214,000	0.043%	484220	818	91	0.111	0.0000	\$23,807
17	Support Activities for Rail Transportation	\$300,000	\$300,000	0.061%	488210	26	0	0.000	0.0000	\$0
18	Architectural Services	\$1,800,000	\$1,800,000	0.364%	541310	348	22	0.063	0.0002	\$113,793
19	Engineering Services	\$16,451,000	\$16,451,000	3.326%	541330	906	46	0.051	0.0017	\$835,260
20	Geophysical Surveying and Mapping Services	\$120,000	\$120,000	0.024%	541360	9	6	0.667	0.0002	\$80,000
21	Surveying and Mapping Services	\$9,400,000	\$9,400,000	1.901%	541370	90	14	0.156	0.0030	\$1,462,222
22	Other Specialized Design Services	\$3,800,000	\$3,800,000	0.768%	541490	43	9	0.209	0.0016	\$795,349
23	Administrative Management and General Management Consulting Services	\$2,000,000	\$2,000,000	0.404%	541611	1,380	81	0.059	0.0002	\$117,391
24	Other Management Consulting Services	\$9,000,000	\$9,000,000	1.820%	541618	124	32	0.258	0.0047	\$2,322,581
25	Other Scientific and Technical Consulting Services	\$3,800,000	\$3,800,000	0.768%	541690	398	34	0.085	0.0007	\$324,623
26	All Other Professional, Scientific, and Technical Services	\$5,600,000	\$5,600,000	1.132%	541990	728	13	0.018	0.0002	\$100,000
27	Security Systems Services	\$266,667	\$266,667	0.054%	561621	81	4	0.049	0.0000	\$13,169
28	Landscaping Services	\$7,600,000	\$7,600,000	1.537%	561730	2,140	49	0.023	0.0004	\$174,019
29	Other Services to Buildings and Dwellings	\$20,000	\$20,000	0.004%	561790	174	6	0.034	0.0000	\$690
30	Misc Mobilization, fees, contingencies, etc.	\$115,028,187	\$115,028,187	23.259%	0	0	0	0.00000	0.00	\$0
31				100.00%				4.00	0.10	
32	<b>Total</b>	<b>\$494,550,000</b>	<b>\$494,550,000</b>					<b>DBE value</b>		<b>\$49,166,572</b>