



Q2 '20 - Summary of MCUB Utilization

	CONSTRUCTION	GOODS & SERVICES	TOTAL SPEND	
Q2 - ALL SPEND - MCUB ELIGIBLE:	\$3,272,774.98	\$60,388,236.5	\$63,661,011.49	
Q2 - MCUB ACTUAL SPEND:			\$3,996,909.4	6.28%

Construction Procurements (# trans / \$ value) : **5** **\$2,967,342.2** 4.66%

Actual Spend on MCUB of MCUB Eligible :	91%	
Purchase Orders Transactions	5	\$2,967,342.19

Goods & Services Procurements (# trans / \$ value) : **1297** **\$1,029,567.24** 1.62%

Actual Spend on MCUB of MCUB Eligible :	2%	
P-Card Transactions	96	\$48,851.67
Purchase Orders Transactions	1,297	\$980,715.57

Q1 - MCUB COMMITMENT: **\$4,772,868.4**

Construction Procurements (# trans / \$ value) : **18** **\$661,222.5**

Actual Spend on MCUB of MCUB Eligible :	8%	
Subcontracting opportunity:	1	\$481,900
Purchase Orders Transactions	17	\$179,322.54

Goods & Services Procurements (# trans / \$ value) : **15,352** **\$4,111,645.9**

Actual Spend on MCUB of MCUB Eligible :	7%	
Subcontracting opportunity:	401	\$2,195,618
P-Card Transactions	75	\$55,471
Purchase Orders Transactions	14,944	\$1,860,556.70

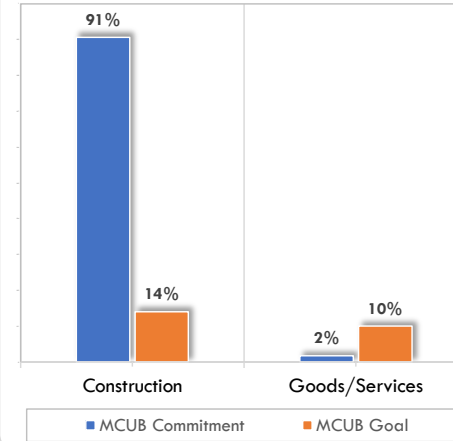
Comparison - Q2 & Q1

Actual Spend on MCUB of MCUB Eligible :	Decreased	(\$775,958.97)
Construction	increased	\$2,306,119.69
Goods & Services	Decreased	(\$3,082,078.66)

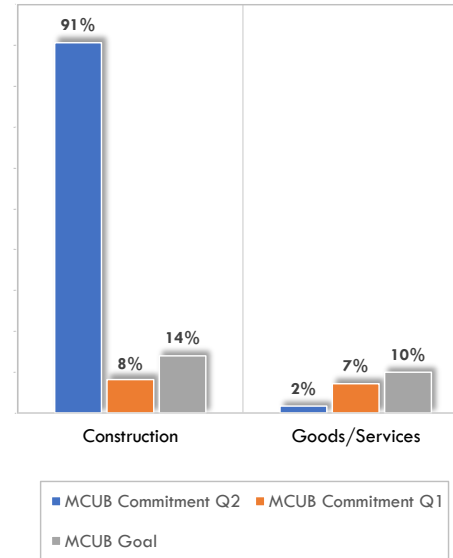
MCUB Utilization YT

Construction (2020 MCUB Goal : 14%)	Total Inclusion \$	\$7,173,218.40
	Total MCUB Spend	\$3,604,526.20
	MCUB Spend %	50.25%
Goods & Services (2020 MCUB Goal : 10%)	Total Inclusion \$	\$103,521,668.40
	Total MCUB Spend	\$5,040,825.79

Q2 '20 ACHIEVEMENT



Q2 & Q1 COMPARISON



1.225 MCUB Spend % 4.87%

MCUB Spend %

4.87%