Management Committee

Meeting date: November 10, 2021

For the Metropolitan Council meeting of November 10, 2021

Subject: Oracle annual renewal 21P341

District(s), Member(s): All

Policy/Legal Reference: FM 14-2 - Expenditures for the Procurement of Goods and Services Policy;

Minn. Stat. § 471.345

Staff Prepared/Presented: Craig Bantz, Chief Information Officer, Information Services, 602-1443

Division/Department: RA Information Services

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to negotiate and execute a contract with Collier, a Vaske Computer Company, an Oracle Platinum partner, to provide Oracle maintenance and support services in an amount not to exceed \$4,153,776.19.

Background

Oracle products are used in every division at the Council as well as by external customers. Oracle solutions are used in bus operations, fare collection, finance, HR, payroll, procurement, asset management and archival systems. Many of the Council's most critical systems enterprise wide rely on Oracle to operate. The renewal of maintenance and support services is vital to ensuring these systems stay up to date, secure and are vendor supported.

Rationale

The Council is dependent upon stable secure systems in order to conduct our daily business. This renewal is essential to ensuring system stability and security. The contract is favorable to the Council avoiding nearly a million dollars of costs over the next three years. The execution of professional/technical services contract in excess of \$500,000 requires Council approval.

Small Business Inclusion

The Office of Equal Opportunity reviewed the scope of work and did not assign an MCUB goal because the business unit was able to utilize an MCUB vendor from the state contract for this procurement. This small business is 51% service-disabled veteran owned and 49% female owned. This MCUB vendor has provided services for the Council in the past.

Thrive Lens Analysis

This action advances the Thrive outcome of Equity by investing to build a more equitable region through partnerships with MCUB vendors.

Funding

Funding for this enterprise agreement is included in the Information Services operating budget.

Known Support / Opposition

No opposition is known at this time.

