

Management Committee

Meeting date: Wednesday, February 10, 2021

Subject: Fourth Quarter 2020 - Office of Equal Opportunity & Procurement

District(s), Member(s):

Policy/Legal Reference: Council Policy 303 Expenditures

Staff Prepared/Presented: Jody Jacoby, Procurement Director, 651-602-1144, and Cyrenthia Jordan, OEO Director, 651-602-1085

Division/Department: Office of Equal Opportunity & Procurement

Council *Policy 3-3 – Expenditures* authorizes the Regional Administrator to approve awards not exceeding \$500,000 for all purchases of budgeted goods and services. In addition, the Regional Administrator is authorized to approve construction contracts where:

The value of the contract does not exceed \$2,500,000

The construction project was included in the Council-adopted capital budget

The cost of the project is less than the Engineer's Probable Construction Costs, plus 10%

Sufficient funds are available in the capital budget to complete the project.

The delegation authority of the Regional Administrator to approve awards for all purchases of budgeted goods and services was increased from \$250,000 to \$500,000 in October 2013. Related to this increase in authority, the Council requested a report on any contracts valued between \$100,000 and \$250,000 and \$250,000 and \$500,000.

To satisfy this requirement, a report that summarizes procurements for the preceding quarter is presented to the Council through the Management Committee at the end of each quarter. The report gives a breakdown of the number of procurements executed during the reporting period grouped by value, and details of all procurements which have a value greater than \$175,000, but less than or equal to \$500,000.

Procurements valued at greater than \$500,000 are generally approved individually by the Council, except for those construction contracts that meet the criteria given above. The Management Committee requested a quarterly summary of contracts over \$500,000.

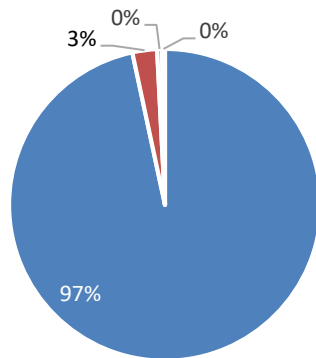
The Fourth Quarter 2020 Procurement Summary Information is attached.

Metropolitan Council

Procurement Summary Information - Fourth Quarter, 2020

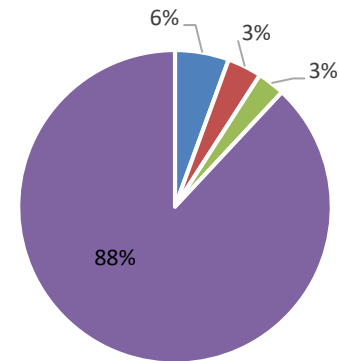
Dollar Amount Range	Number of Procurements		Percent Value \$	Total Value \$	
	Fourth Quarter	YTD	Fourth Quarter	Fourth Quarter	YTD
\$0 - \$10,000	9539	36,252	5.6%	\$8,601,714	\$34,056,841
\$10,001 - \$50,000	252	1,545	3.5%	\$5,475,826	\$27,964,376
\$50,001 - \$175,000	50	178	2.8%	\$4,379,024	\$15,442,876
\$175,001 - \$250,000	3	46	.5%	\$651,765	\$6,262,531
\$250,001 - \$500,000	5	32	1.3%	\$2,033,919	\$15,881,382
Greater Than \$500,000	22	75	86.3%	\$133,360,313	\$667,504,581
Grand Total	10,251	38,128	100%	\$154,502,561	\$734,482,027

Procurements by # of Transactions Q4-2020



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +

Procurements by Contract \$ Value Q4-2020



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +

Details of Procurement Valued Between \$175,001 and \$250,000

Award Based on Formal Invitation for Bid

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	PIXELWERX LLC	\$211,875	MT	Backlit Kiosk Posters Printing	Bids	Plymouth	20P063	None	None

Details of Procurement Valued Between \$175,001 and \$250,000

Award Based on Other Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract/PO Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	GIRO INC	\$216,255	MT	HASTUS MinBus	Sole Source	Montreal, QC	19P349	None	None
2	TENVOORDE FORD INC	\$223,635	MT	Vehicle Purchase	State Contract	St Cloud	20P248	None	None

Details of Procurement Valued Between \$250,001 and \$500,000

Award Based on Request for Proposal

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	STANTEC CONSULTING SERVICES	\$360,000	MT	Master Contract for Land Use Services II	Proposals	Chicago, IL	20P188	13%	13%

Details of Procurement Valued Between \$250,001 and \$500,000

Award Based on Other Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	MIDWAY FORD CO	\$259,443	ES	Vehicles Purchase	State Contract	St. Paul	20P300	None	None
2	PARSONS TRANSPORTATION GROUP INC	\$429,556	MT	Intelligent Control System Upgrade	Sole Source	Peachtree Corners, GA	20P064	None	None
3	VAULT MEDICAL SERVICES P.A.	\$490,500	RA	COVID19 Testing Emergency Declaration	Sole Source	White Plains, NY	20P311	None	None
4	SIEMENS MOBILITY	\$494,420	MT	LRT-LRV-Type 1 & 2 Strobe Light Installation	Sole Source	Louisville, KY	19P354	None	None

Details of Procurement Valued Over \$500,000

Award Based on All Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	HP INC	\$500,000	RA	HP Products	State Contract	Palo Alto, CA	20P323	None	None
2	PEC SOLUTIONS LLC	\$588,760	MT	Franklin O&M Dual Primary Feed Switchgear	Bids	Minneapolis	19P367A	8%	30%
3	UBISENSE AMERICA LLC	\$682,285	MT	Software Support Renewal	Sole Source	Denver, CO	20P296	None	None
4	SIEMENS MOBILITY	\$985,000	MT	LRT-LRV parts & components	Sole Source	Louisville, KY	20P171	None	None
5	2550 WALNUT LLC	\$727,606	MT	LRT Warehouse Lease	Proposals	Minneapolis	20P231	None	None
6	TRAPEZE SOFTWARE GROUP INC	\$871,757	MT	Baseline Project Schedule	Sole Source	Cedar Rapids, IA	20P328	None	None
7	BENTECH INC	\$934,775	MT	Driver Barrier Assemblies	Sole Source	Philadelphia, PA	20P039	None	None
8	SIEMENS MOBILITY	\$990,006	MT	LRT-LRV- MDS Replacement Parts	Sole source	Louisville, KY	20P190	None	None

Details of Procurement Valued Over \$500,000

Award Based on All Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
9	MODEM EXPRESS	\$1,034,544	MT	Mobile Routers for Buses	Sole Source	Monticello	20P045	None	None
10	LAMETTI & SONS INC	\$1,128,800	ES	Interceptor 9101 Replacement	Bids	Hugo	20P124	12%	17.50%
11	PIONEER POWER INC	\$1,236,728	ES	MWH MAHU-1 HVAC Replacement	Bids	Woodbury	20P181	2%	4.15%
12	JPMI CONSTRUCTION CO	\$1,789,000	MT	Hoists Replacement	Bids	St Paul	20P133	11%	16.85%
13	TRANSPORTATION PLUS SERVICE	\$1,876,754	MTS	Metro Mobility On Demand Services - Ambulatory and Lift Accessible Rides	Proposals	Hugo	19P049A	None	None
14	PCI ROADS	\$3,086,579	ES	L73 Tunnel Repair	Bids	St. Michael	20P069	3%	4.30%
15	CUBIC TRANSPORTATION SYSTEMS INC	\$4,010,550	MT	Windows 10 Upgrade	Sole source	Los Angeles	20P137	None	None
16	HEALTHPARTNERS	\$4,491,260	RA	Onsite Clinic Administrative Services	Proposals	Minneapolis	20P086	None	None
17	PROCELLIS TECHNOLOGY INC	\$6,044,000	MT	MTS Onboard Technology Maintenance Services	Proposals	Minneapolis	19P383A	0%	100%
18	FIRST TRANSIT INC	\$8,147,378	MT	Dakota County Transit Link Dial-a-Ride Service	Proposals	Cincinnati, OH	19P225	None	None

Details of Procurement Valued Over \$500,000

Award Based on All Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/D BE Goal	MCUB/D BE Commitment
19	FIRST TRANSIT INC	\$10,463,939	MT	Amendment to Transit Link Washington agreement	Proposals	Cincinnati, OH	19P222	None	None
20	NEW ENGLAND FERTILIZER COMPANY	\$23,500,000	ES	Solids Management Assistance Contract	Proposals	Holyoke, MA	19P211	None	None
21	FIRST TRANSIT INC	\$29,468,600	MTS	East, West, Crosstown Transit Service 2020	Proposals	Cincinnati, OH	20P099	None	None
22	WORLD FUEL SERVICES INC	\$30,801,812	MTS	Metro Mobility Fuel Contract	Bids	Miami, FL	20P031	None	None

Annual - MCUB Utilization Summary

CONSTRUCTION	GOODS & SERVICES	TOTAL SPEND
\$34,916,147.63	\$184,237,945.81	\$219,154,093.44

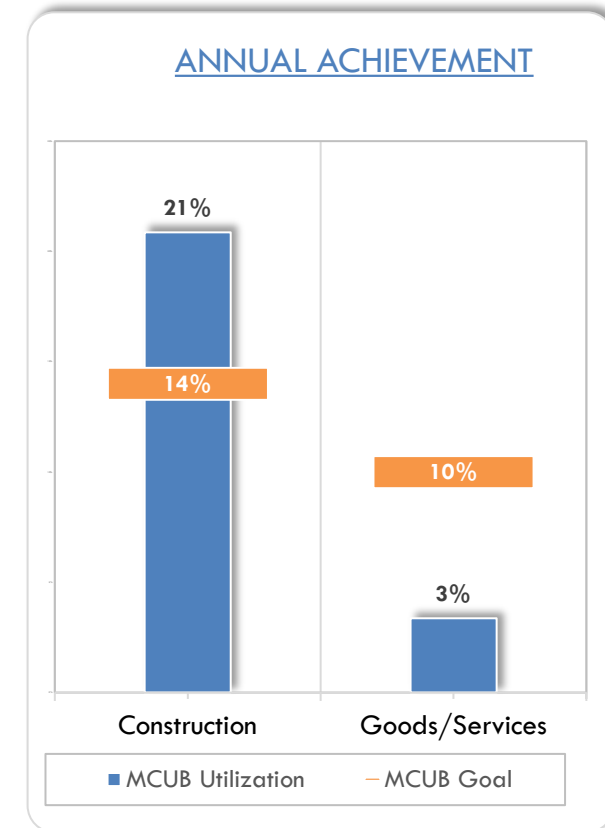
		\$13,497,124.36	6%
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(# payments / \$ value):		52	\$7,287,396.49	3.3%
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<i>Actual Spend on MCUB of MCUB Eligible :</i>	21%	
<i>Subcontracting Opportunity</i>	237	\$4,174,356.57
<i>Purchase Orders Transactions</i>	52	\$3,113,039.92

(# payments / \$ value):		6056	\$6,209,727.87	2.8%
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<i>Actual Spend on MCUB of MCUB Eligible :</i>	3%	
<i>Subcontracting Opportunity</i>	0	\$0
<i>P-Card Transactions</i>	2369	\$180,227.43
<i>Purchase Orders Transactions</i>	6,056	\$6,029,500.44

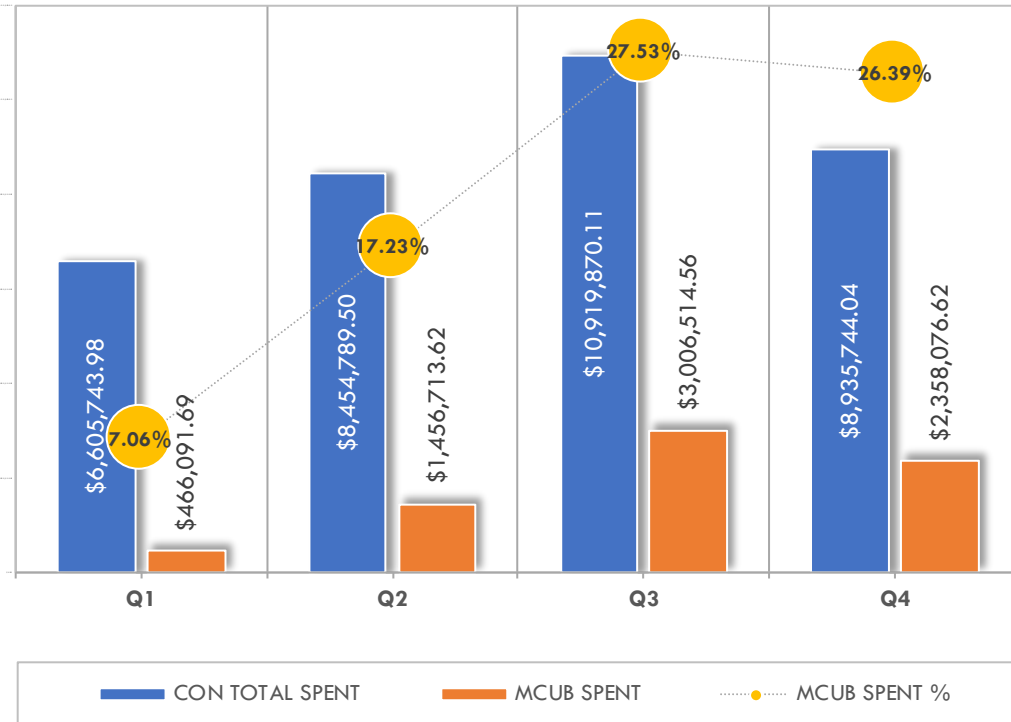


Quarterly MCUB Utilization

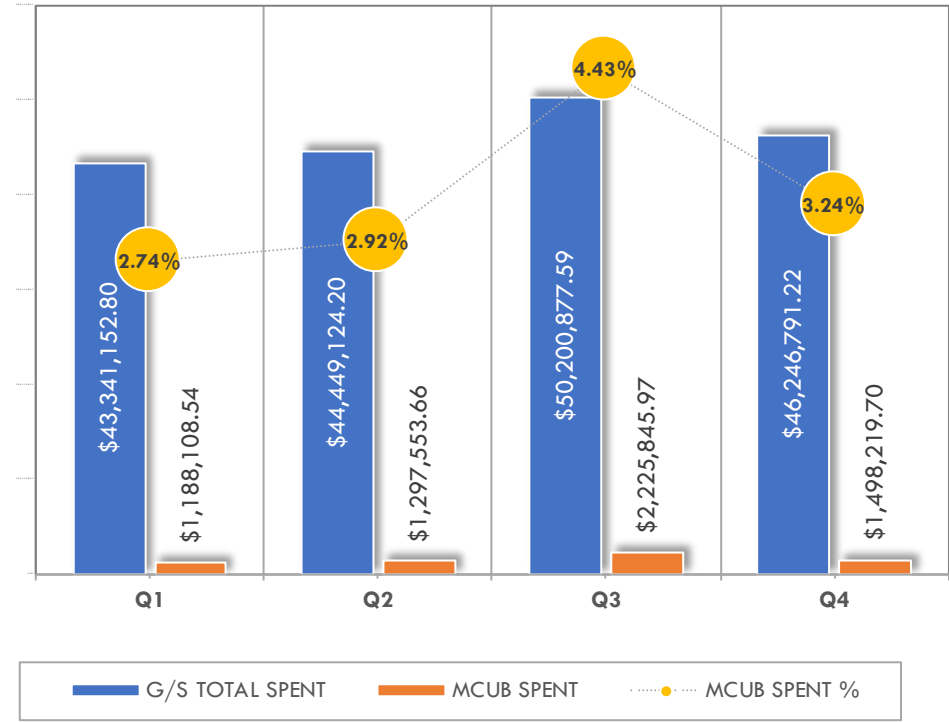
CONSTRUCTION	CON TOTAL SPENT	MCUB SPENT	MCUB SPENT %
Q1	\$6,605,743.98	\$466,091.69	7.06%
Q2	\$8,454,789.50	\$1,456,713.62	17.23%
Q3	\$10,919,870.11	\$3,006,514.56	27.53%
Q4	\$8,935,744.04	\$2,358,076.62	26.39%
	\$34,916,147.63	\$7,287,396.49	

GOODS & SERVICES	G/S TOTAL SPENT	MCUB SPENT	MCUB SPENT %
Q1	\$43,341,152.80	\$1,188,108.54	2.74%
Q2	\$44,449,124.20	\$1,297,553.66	2.92%
Q3	\$50,200,877.59	\$2,225,845.97	4.43%
Q4	\$46,246,791.22	\$1,498,219.70	3.24%
	\$184,237,945.81	\$6,209,727.87	

CONSTRUCTION - Annual MCUB Utilization



GOODS & SERVICES - Annual MCUB Utilization



	POs	Pcards		CONSTRUCTION TOTAL LOCAL SPEND		GOODS/SERVICES LOCAL SPEND TOTAL	
TOTAL PROCUREMENT SPEND (PCARD AND POS ISSUED)	\$312,671,549.87	2,082,183.44	\$314,753,733.31				
				PO	Pcard	PO	Pcard
Less Construction Exclusions	\$180,704,621.56	\$0.00	(\$180,704,621.56)	\$8,935,744.01	\$0.00	\$45,293,609.53	\$956,639.96
Less- G/S Exclusions	\$77,737,574.77	\$76,660.09	(\$77,814,234.86)	\$8,935,744.01		\$46,250,249.49	
Pcard exclusions (PCARD Total w/o POs)		\$1,048,883.39	(\$1,048,883.39)		\$55,185,993.50		TRUE
Total of All Exclusions (including MCUB)			(\$259,567,739.81)	Construction MCUB Spend Local- Council ALL		Goods/Services MCUB Spend Local- Council ALL	
Total local funds (GS/CON inclusion)			\$55,185,993.50	\$685,107.45	\$0.00	\$1,446,281.37	\$51,938.33
				\$685,107.45		\$1,498,219.70	
MCUB Total Spend BEFORE Exclusions	\$2,738,474.13	\$53,674.65	\$2,792,148.78		\$2,183,327.15		TRUE
MCUB EXCLUSIONS (G/S & CON)	\$607,085.31	\$1,736.32	-\$608,821.63				
MCUB Total Spend AFTER Exclusions			\$2,183,327.15				
Total # POs issued							
EXCLUSIONS:							
Sole Sources							
Licenses							
Subscriptions							
Leases							
Insurance							
Utilities							
Bank Payments							
Petroleum							
Grants							
FTA funded							

Q4 – MCUB REPORT SUMMARY - % BY DIVISION

ES	Total Excluded	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	11	\$11,197,883.64
GS	381	\$3,532,996.04
MCUB CON EXC	0	\$0.00
MCUB GS EXC	31	\$97,464.77
TOTAL POS		\$14,730,879.68
TOTALMUCB		\$97,464.77

Total Included	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	24	\$5,174,537.41
GS	6073	\$10,687,302.85
MCUB CON Inc	3	\$463,727.35
MCUB GS Inc	1047	\$450,544.60
SUB CONTRACTING	31	\$1,343,747.62
TOTAL POS		\$15,861,840.26
TOTALMUCB		\$914,271.95

ES PCARD		
	<u># PCard</u>	<u>PCard \$</u>
Total PCards # / \$\$	529	\$205,220.65
MCUB included # / \$\$	33	\$4,034.37
MCUB exclusions #/\$\$	0	\$0.00
Non MCUB exclusions #/\$\$	13	\$1,297.51
Exclusions total #/\$\$	13	\$1,297.51

ES Totals	\$ - local	ES %s MCUB
CONSTRUCTION	\$5,174,537.41	8.96%
G/S +P-CARD	\$10,892,523.50	4.14%
Total	\$16,067,060.91	
		Subcontracting
G/S total MCUB \$	\$454,578.97	
CON Total MCUB \$	\$1,807,474.97	
Total	\$2,262,053.94	

G/S INCLUDED ALL	
\$1,498,219.70	MCUB INCLUDED G/S
\$46,246,791.22	ALL INCLUDED G/S
3%	ALL DIV G/S
CON INCLUDED ALL	
\$2,358,076.62	MCUB INCLUDED CON
\$8,935,744.04	ALL INCLUDED CON
26%	ALL DIV CON
\$55,182,535.26	TOTAL INCLUDED

CD		Total Excluded	Total Excluded \$ POs	CD Total Included	Total Included # POs	Total Included \$ POs	CD PCARD			
		<u># TRANS</u>	<u>TRANS \$</u>		<u># TRANS</u>	<u>TRANS \$</u>			<u># PCard</u>	<u>PCard \$</u>
	CONSTRUCTION	66	\$3,177,389.84	CONSTRUCTION	0	\$0.00		Total Pcards # / \$\$	31	\$6,728.53
	GS	97	\$14,648,448.08	GS	5	\$50,636.35		MCUB included # / \$\$	0	\$0.00
	MCUB CON EXC	0	\$0.00	MCUB CON Inc	0	\$0.00		MCUB exclusions #/\$\$	0	\$0.00
	MCUB GS EXC	0	\$0.00	MCUB GS Inc	0	\$0.00		Non MCUB exclusions #/\$\$	61	\$19,241.20
		TOTAL POS	\$17,825,837.92	SUB CONTRACTING				Exclusions total #/\$\$	61	\$19,241.20
		TOTAL MUCB	\$0.00		TOTAL POS	\$50,636.35				
					TOTAL MUCB	\$0.00				

CD Totals	\$-local	CD %s MCUB
CONSTRUCTION	\$0.00	#DIV/0!
G/S +P-CARD	\$57,364.88	0.00%
total	\$57,364.88	
		Subcontracting
G/S total MCUB \$	\$0.00	
CON Total MCUB \$	\$0.00	
Total	\$0.00	

G/S EXCLUDED ALL	
\$295,901.02	MCUB EXCLUDED G/S
\$74,636,845.02	ALL EXCLUDED G/S
CON EXCLUDED ALL	
\$312,920.58	MCUB EXCLUDED CON
\$183,882,011.40	ALL EXCLUDED CON
\$258,518,856.42	TOTAL EXCLUDED

MTS	Total Excluded	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	0	\$0.00
GS	107	\$11,705,077.73
MCUB CON EXC	0	\$0.00
MCUB GS EXC	0	\$0.00
	TOTAL POS	\$11,705,077.73
	TOTAL MUCB	\$0.00

MTS Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	0	\$0.00
GS	148	\$19,411,202.03
MCUB CON Inc	0	\$0.00
MCUB GS Inc	2	\$124,309.15
SUB CONTRACTING	0	\$0.00
	TOTAL POS	\$19,411,202.03
	TOTAL MUCB	\$124,309.15

MTS PCARD		
	<u># PCard</u>	<u>PCard \$</u>
Total Pcards # / \$\$	18	\$9,215.51
MCUB included # / \$\$	12	\$647.31
MCUB exclusions #/\$\$	0	\$0.00
Non MCUB exclusions #/\$\$	10	\$8,534.41
Exclusions total #/\$\$	10	\$8,534.41

MTS Totals	\$-local	MTS% _s MCUB
CONSTRUCTION	\$0.00	#DIV/0!
G/S +P-CARD	\$19,420,417.54	0.64%
total	\$19,420,417.54	
		Subcontracting
G/S total MCUB \$	\$124,956.46	
CON Total MCUB \$	\$0.00	
Total	\$124,956.46	

\$313,701,391.68	CON & G/S TOTAL INCLUDE + EXCLUDE
TRUE	
	ALL data match total with raw data
\$119,850,336.19	G/S PO INCLUDED EXCLUDED
\$192,817,755.44	CON PO INCLUDED EXCLUDED
\$1,033,300.05	G/S PCARD INCLUDE EXCLUDE
\$313,701,391.68	
TRUE	
\$1,048,883.39	PCARDS WITH PO \$
\$314,750,275.07	PO & PCARD LOCAL SPENT

RA	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	0	\$0.00
GS	137	\$4,004,541.95
MCUB CON EXC	0	\$0.00
MCUB GS EXC	2	\$11.90
	TOTAL POS	\$4,004,541.95
	TOTAL MUCB	\$11.90

RA Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	2	\$56,982.01
GS	3720	\$2,084,281.58
MCUB CON Inc	22	\$22,541.30
MCUB GS Inc	39	\$213,234.11
SUB CONTRACTING	0	\$0.00
	TOTAL POS	\$2,141,263.59
	TOTAL MUCB	\$235,775.41

RA PCARD		
	<u># PCard</u>	<u>PCard \$</u>
Total Pcards # / \$\$	252	\$105,733.48
MCUB included # / \$\$	25	\$25,597.06
MCUB exclusions #/\$\$	0	\$0.00
Non MCUB exclusions #/\$\$	54	\$11,086.79
Exclusions total #/\$\$	54	\$11,086.79

RA Totals	\$-local	RA %s MCUB
CONSTRUCTION	\$56,982.01	39.56%
G/S +P-CARD	\$2,190,015.06	9.74%
Total	\$2,190,015.06	
		Subcontracting
G/S total MCUB \$	\$238,831.17	
CON Total MCUB \$	\$22,541.30	
Total	\$261,372.47	

MT	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	291	\$169,506,737.92
GS	790	\$40,669,121.13
MCUB CON EXC	4	\$312,920.58
MCUB GS EXC	55	\$196,688.06
	TOTAL POS	\$40,982,041.71
	TOTAL MUCB	\$196,688.06

MT Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	30	\$3,704,224.62
GS	8055	\$13,056,728.45
MCUB CON Inc	3	\$198,838.80
MCUB GS Inc	305	\$658,193.51
SUB CONTRACTING	15	\$329,221.55
	TOTAL POS	\$16,760,953.07
	TOTAL MUCB	\$857,032.31

MT PCARD		
	# PCard	PCard \$
Total Pcards # / \$\$	2203	\$629,741.79
MCUB included # / \$\$	1749	\$21,659.59
MCUB exclusions #/\$\$	17	\$1,736.29
Non MCUB exclusions #/\$\$	77	\$34,763.89
Exclusions total #/\$\$	94	\$36,500.18

MT Totals	\$-local	MT %s MCUB
CONSTRUCTION	\$3,704,224.62	5.37%
G/S +P-CARD	\$13,686,470.24	4.81%
total	\$13,686,470.24	
		Subcontracting
G/S total MCUB \$	\$679,853.10	
CON Total MCUB \$	\$528,060.35	
Total	\$1,207,913.45	

TOTAL CON	\$183,882,011.40
TOTAL GS	\$74,560,184.93
TRUE	\$258,442,196.33
TOTAL MUCB CON	\$312,920.58
TOTAL MUCB GS	\$294,164.73
TRUE	\$607,085.31

TOTAL CON	\$8,935,744.04
TOTAL GS	\$45,290,151.26
TRUE	\$54,225,895.30
TOTAL MUCB CON	\$685,107.45
TOTAL MUCB GS	\$1,446,281.37
TRUE	\$2,131,388.82

TOTAL INCLUSION	\$956,639.96
TOTAL EXCLUSIONS	\$76,660.09
TRUE	\$1,033,300.05
TOTAL MCUB INCLUSION	\$51,938.33
TOTAL MCUB EXCLUSION	\$1,736.29
TRUE	\$53,674.62

NOVEMBER	TOTAL CON	\$42,524,031.71
	TOTAL GS	\$25,533,432.35
		\$68,057,464.06
	TOTAL MUCB CON	\$0.00
	TOTAL MUCB GS	\$138,347.11
	\$138,347.11	

TOTAL CON	\$	3,729,493.61
TOTAL GS	\$	16,295,433.73
	\$	20,024,927.34
TOTAL MUCB CON	\$	285,229.25
TOTAL MUCB GS	\$	522,440.30
	\$	807,669.55

TOTAL INCLUSION	\$	296,574.55
TOTAL EXCLUSIONS	\$	27,903.17
	\$	324,477.72
TOTAL MCUB INCLUSION	\$	4,220.35
TOTAL MCUB EXCLUSION	\$	860.64
	\$	5,080.99

DECEMBER	TOTAL CON	\$98,000,161.13
	TOTAL GS	\$22,454,099.47
		\$120,454,260.60
	TOTAL MUCB CON	\$245,385.00
	TOTAL MUCB GS	\$52,579.95
	\$297,964.95	

TOTAL CON	\$	2,284,949.35
TOTAL GS	\$	12,217,210.36
	\$	14,502,159.71
TOTAL MUCB CON	\$	177,170.91
TOTAL MUCB GS	\$	381,490.41
	\$	558,661.32

TOTAL INCLUSION	\$	356,689.74
TOTAL EXCLUSIONS	\$	24,546.17
	\$	381,235.91
TOTAL MCUB INCLUSION	\$	34,219.89
TOTAL MCUB EXCLUSION	\$	100.93
	\$	34,320.82

OCTOBER	TOTAL CON	\$	43,357,818.56
	TOTAL GS	\$	26,572,653.11
		\$	69,930,471.67
	TOTAL MUCB CON	\$	67,535.58
	TOTAL MUCB GS	\$	103,237.67
	\$	170,773.25	

TOTAL CON	\$	2,921,301.08
TOTAL GS	\$	16,777,507.17
	\$	19,698,808.25
TOTAL MUCB CON	\$	281,901.50
TOTAL MUCB GS	\$	483,156.45
	\$	765,057.95

TOTAL INCLUSION	\$	303,375.67
TOTAL EXCLUSIONS	\$	24,210.75
	\$	327,586.42
TOTAL MCUB INCLUSION	\$	13,498.09
TOTAL MCUB EXCLUSION	\$	774.72
	\$	14,272.81

\$ 2,131,388.82

TOTAL MCUB DIRECT SPEND		
MCUBAII Div Total	\$3,856,296.32	
G/S total MCUB \$	\$1,498,219.70	3212
G/S Pcard	\$51,938.33	1819
G/S PO	\$1,446,281.37	1393
G/S Subcontracting		
CON Total MCUB \$	\$2,358,076.62	74
CON Pcard	\$0.00	0
CON PO	\$685,107.45	28
G/S Subcontracting	\$1,672,969.17	46

TOTAL MCUB DIRECT SPEND		November		
MCUBAII Div Total	\$	1,146,128.54		\$ 3,856,296.32
G/S total MCUB \$	\$	526,660.65	428	\$ 1,439,025.49
G/S Pcard	\$	4,220.35	27	\$ 51,938.33
G/S PO	\$	522,440.30	401	\$ 1,387,087.16
Subcontracting	\$			\$ -
CON Total MCUB \$	\$	619,467.89	15	\$ 2,417,270.83
CON Pcard	\$	-	0	\$ -
CON PO	\$	285,229.25	1	\$ 744,301.66
Total subcontracting	\$	334,238.64	14	\$ 1,672,969.17

TOTAL MCUB DIRECT SPEND		December
MCUBAll Div Total	\$ 1,164,732.80	
G/S total MCUB \$	\$ 415,710.30	459
G/S Pcard	\$ 34,219.89	56
G/S PO	\$ 381,490.41	403
G/S Subcontracting		
CON Total MCUB \$	\$ 749,022.50	25
CON Pcard	\$ -	0
CON PO	\$ 177,170.91	19
G/S Subcontracting	\$ 571,851.59	6

TOTAL MCUB DIRECT SPEND		October
MCUBAll Div Total	\$ 1,545,434.98	
G/S total MCUB \$	\$ 496,654.54	633
G/S Pcard	\$ 13,498.09	44
G/S PO	\$ 483,156.45	589
Sub Contracting		
CON Total MCUB \$	\$ 1,048,780.44	19
CON Pcard	\$ -	0
CON PO	\$ 281,901.50	5
Sub Contracting	\$ 766,878.94	14

Q4'20 - Summary of MCUB Utilization

	CONSTRUCTION	GOODS & SERVICES	TOTAL SPEND	
Q4'20 - ALL SPEND - MCUB ELIGIBLE:	\$8,935,744.04	\$46,246,791.22	\$55,182,535.26	
Q4'20 - MCUB ACTUAL SPEND:			\$3,856,296.32	7%
Construction Procurements		(# payments / \$ value):	28	\$2,358,076.62 4.3%
	<i>Actual Spend on MCUB of MCUB Eligible:</i>	26%		
	<i>Subcontracting Opportunity</i>	46	\$1,672,969.17	
	<i>Purchase Orders Transactions</i>	28	\$685,107.45	
Goods & Services Procurements		(# payments / \$ value):	1393	\$1,498,219.70 2.7%
	<i>Actual Spend on MCUB of MCUB Eligible:</i>	3%		
	<i>Subcontracting Opportunity</i>	0	\$0	
	<i>P-Card Transactions</i>	1819	\$51,938.33	
	<i>Purchase Orders Transactions</i>	1,393	\$1,446,281.37	
Q3'20 - MCUB SPENT:			\$5,232,360.5	

Construction Procurements

(# payments / \$ value) :	105	\$3,006,514.56
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<i>Actual Spend on MCUB of MCUB Eligible :</i>	28%	
<i>Subcontracting opportunity:</i>	93	\$1,544,059.90
<i>Purchase Orders Transactions</i>	12	\$1,462,454.66

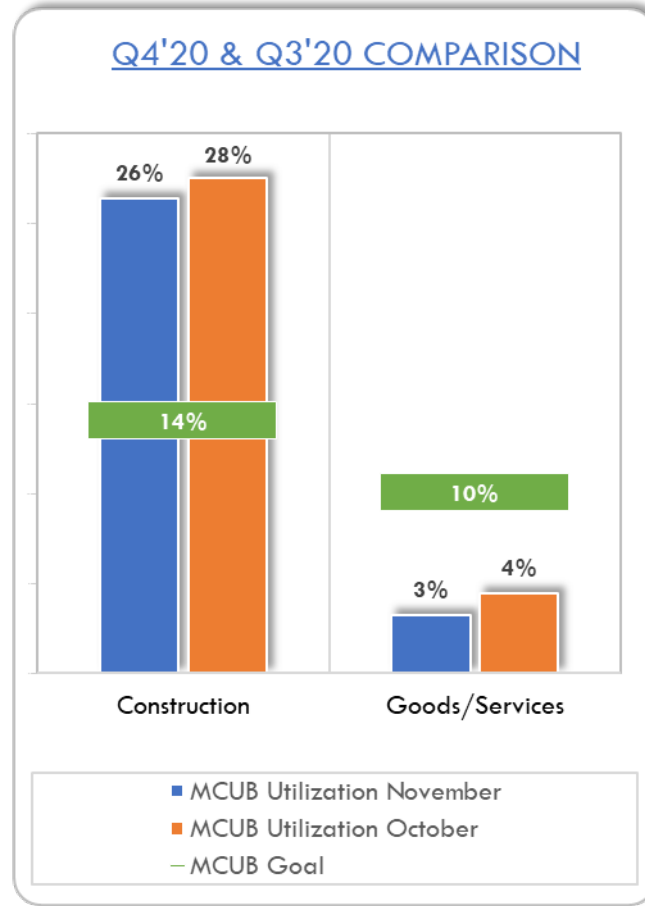
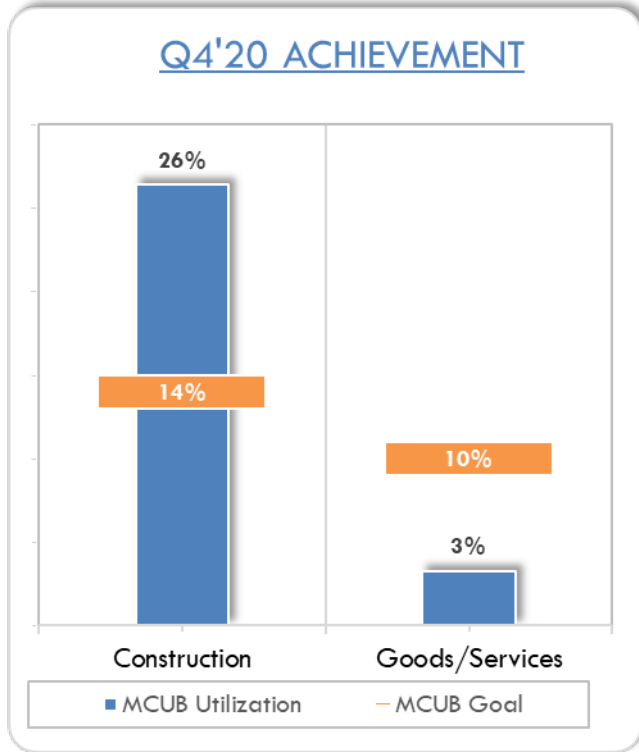
Goods & Services Procurements

(# payments / \$ value) :	1,803	\$2,225,845.97
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<i>Actual Spend on MCUB of MCUB Eligible :</i>	4%	
<i>Subcontracting opportunity:</i>	0	\$0
<i>P-Card Transactions</i>	90	\$28,436.98
<i>Purchase Orders Transactions</i>	1,713	\$2,197,408.99

Comparison - Q4'20 & Q3'20

<i>Actual Spend on MCUB / MCUB Eligible:</i>	Decreased	(\$1,376,064.21)
<i>Construction</i>	Decreased	(\$648,437.94)
<i>Goods & Services</i>	Decreased	(\$727,626.27)



Q4'20 - MCUB Utilization by Division/Department

A. Total Spend (PO & Pcard)- All divisions:	\$313,701,391.68	
B. Total Exclusions	\$258,518,856.42	82%
C. Total Inclusions	\$55,182,535.26	18%
<i>MCUB Total Construction Spend</i>	\$2,358,076.6	4.27%
<i>MCUB Total Goods/Services Spend</i>	\$1,498,219.70	2.72%
D. Total MCUB commitment	\$3,856,296.32	7.0%
<i>MCUB Total Construction Spend</i>	\$2,358,076.6	61.15%
<i>MCUB Total Goods/Services Spend</i>	\$1,498,219.70	38.85%

ENVIRONMENTAL SERVICES - Total MCUB Spend

(PO + Pcard)

\$2,262,053.94

58.7%

	# payments	Category \$\$			Trans #	Category \$\$		
PO MCUB Construction total	3	\$463,727.35	20.50%	total	PO MCUB Goods & Services	1047	\$450,544.60	19.9%
Pcard MCUB total	33	\$4,034.37	0.18%		Sub contracting Opportunity	31	\$1,343,747.62	59.4%
All Division Construction	24	\$5,174,537.41	9.38%		All Division Goods & Services	6073	\$10,892,523.50	19.74%

WW P&CD Interceptor Engineering	MCES Materials Supplies Adjs	Maintenance Routine	Metro LBU Maintenance	WW P&CD Interceptor Engineering	MBU-Security	Blue Lake Operations	WWS Warehouse	Metro LBU Operations
\$117,976.70	\$42,354.81	\$28,649.71	\$17,065.06	\$14,016.39	\$4,920.00	\$4,550.00	\$3,605.05	\$3,374.53
Metro SMBU Maintenance	Blue Lake Maintenance	SuppSrvcs- Analytical Lab Srvs	Empire Maintenance	Hastings Maintenance	WW P&CD Plant Engineering	Interceptor Operations	East Bethel Plant	Rogers Operations
\$3,221.86	\$2,949.06	\$2,582.00	\$1,954.17	\$1,850.00	\$1,380.00	\$810.07	\$610.48	\$610.48
Seneca Maintenance	Eagles Point Maintenance	Interceptor Maintenance	Eagles Point Operations	Rogers Maintenance	St Croix Valley Operations			
\$592.91	\$559.42	\$552.95	\$448.00	\$262.50	\$128.00			

METRO TRANSIT - Total MCUB Spend (PO + Pcard)

\$1,207,913.45

31.3%

	# payments	Category \$\$	
PO MCUB Construction total	3	\$198,838.80	16.46%
Pcard MCUB total	1749	\$21,659.59	1.79%
All Division Construction	30	\$3,704,224.62	6.71%

	Trans #	Category \$\$	
PO MCUB Goods & Services total	305	\$658,193.51	54%
Sub contracting Opportunity	15	\$329,221.55	27.26%
All Division Goods & Services	8055	\$13,686,470.24	24.8%

Engineering and Facilities Adm	Facility and Asset Security Sv	Maint of Public Facilities	Maint of Support Facilities	Maintenance of Way - Northstar	Metro Transit-Wide costs	Mktg Graphics Sales Comm Minn	Mpls O andM Stores-TXBase Only	MPLS RSF Stores, TxBase Only
\$42,536.78	\$12,961.67	\$12,963.87	\$45,524.37	\$25,723.27	\$519.40	\$153.00	\$1,969.70	\$1,261.36
Overhaul-TXbase	Police Admin and Investigation	Stores Admin - LRT	Transit Info /Schedule Dist	Transit Police Patrol Serv				
\$28,033.11	\$849.85	\$51,600.00	\$19,305.82	\$1,040.76				

COMMUNITY DEVELOPMENT - Total MCUB Spend (PO + Pcard)

\$0.00

0.000%

	# payments	Category \$\$	
PO MCUB Construction total	0	\$0.00	#DIV/0!
Pcard MCUB total	0	\$0.00	#DIV/0!
All Division Construction	0	\$0.00	0.00%

	Trans #	Category \$\$	
PO MCUB Goods & Services total	0	\$0.00	#DIV/0!
Sub contracting Opportunity	0	\$0.00	#DIV/0!
All Division Goods & Services	5	\$57,364.88	0.10%

REGIONAL ADMINISTRATION - Total MCUB Spend (PO + Pcard)

\$261,372.47 **6.8%**

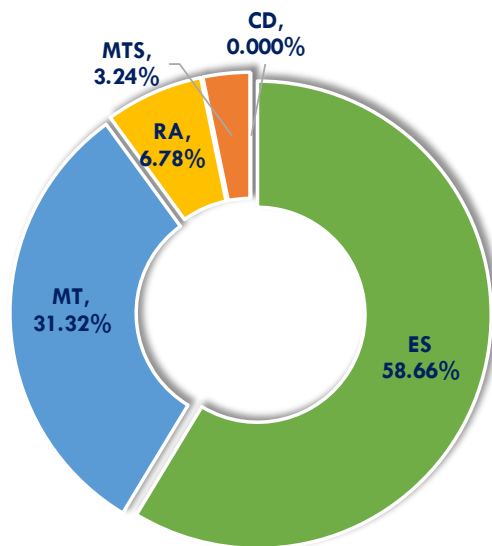
	# payments	Category \$\$		Trans #	Category \$\$	
PO MCUB Construction total	22	\$22,541.30	8.6%	PO MCUB Goods & Services total	39	\$213,234.11 81.6%
Pcard MCUB total	25	\$25,597.06	9.79%	Sub contracting Opportunity	0	\$0.00 0.00%
All Division Construction	2	\$56,982.01	0.10%	All Division Goods & Services	3720	\$2,190,015.06 4.0%

TRANSPORTATION SERVICES \$ (PO + Pcard)

\$124,956.46 **3.2%**

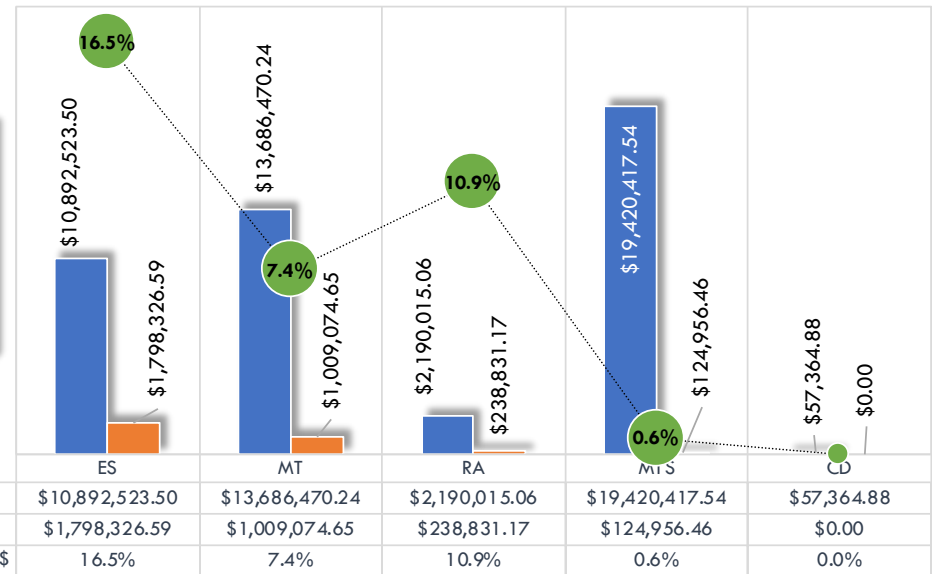
	# payments	Category \$\$		Trans #	Category \$\$	
PO MCUB Construction total	0	\$0.00	0.00%	PO MCUB Goods & Services total	2	\$124,309.15 99.48%
Pcard MCUB total	12	\$647.31	0.52%	Sub contracting Opportunity	0	\$0.00 0.00%
All Division Construction	0	\$0.00	0.00%	All Division Goods & Services	148	\$19,420,417.54 35.19%

Q4'20
DIVISION SHARE OF MCUB
COMMITMENT



GOODS & SERVICES
INCLUSION \$ vs MCUB \$
BY DIVISION

2020
MCUB
GOALS
Goods and
services:
10%



CONSTRUCTION
INCLUSION \$ vs MCUB \$
BY DIVISION

2020
MCUB
GOALS
Construction
14%



100.000%

ES 59%
 MT 31%
 RA 7%
 MTS 3.24%
 CD 0.00%

100%

		CONSTRUCTION	G/S	
	Inclusion Total	\$8,935,744.0	\$46,246,791.22	
	G/S TOTAL INCLUSION	MCUB G/S - PO & PCARD \$	% DIV INCLUSION \$ VS MCUB \$	
ES	\$10,892,523.50	\$1,798,326.59	16.5%	
MT	\$13,686,470.24	\$1,009,074.65	7.4%	
RA	\$2,190,015.06	\$238,831.17	10.9%	
MTS	\$19,420,417.54	\$124,956.46	0.6%	
CD	\$57,364.88	\$0.00	0.0%	
	PO G/S \$\$	PCARD \$\$	CONSTRUCTION SUBCONTRACT	G/S SUBCONTRACT
ES	\$450,544.60	\$4,034.37	\$1,343,747.62	\$1,343,747.62
MT	\$658,193.51	\$21,659.59	\$329,221.55	\$329,221.55
RA	\$213,234.11	\$25,597.06	\$0.00	\$0.00
MTS	\$124,309.15	\$647.31	\$0.00	\$0.00
CD	\$0.00	\$0.00	\$0.00	\$0.00
	CONST. TOTAL INCLUSION	MUCB CONSTRUCTION \$\$	% DIV INCLUSION \$ VS MCUB \$	
ES	\$5,174,537.41	\$1,807,474.97	35%	

BREAKDOWN BY ETHNICITY & GENDER	December PCARD Ethnicity and Gender Breakdown							
	Total to MCUB - dollar amount				Total to MCUB (number)			
	female	male	unknown	Total	female	male	unknown	Total
Black American	\$975.00	\$52,805.25	\$0.00	\$53,780.25	1	11	0	12
Hispanic American	\$0.00	\$18,639.63	\$0.00	\$18,639.63	0	2	0	2
Native American	\$662,682.59	\$80,080.32	\$0.00	\$742,762.91	2	3	0	5
Asian-Pacific American	\$10,206.78	\$9,209.50	\$0.00	\$19,416.28	2	2	0	4
Subcontinent Asian Americans	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
MBE (CERT)	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
VET	\$0.00	\$3,597.45	\$0.00	\$3,597.45	0	2	0	2
Non-Minority	\$323,320.28	\$0.00	\$0.00	\$323,320.28	46	0	0	46
Unknown	\$0.00	\$3,216.00	\$0.00	\$3,216.00	0	1	0	1
TOTAL	\$997,184.65	\$167,548.15	\$0.00	\$1,164,732.80	51	21	0	72

BREAKDOWN BY ETHNICITY & GENDER	December PO Ethnicity and Gender Breakdown							
	Total to MCUB - dollar amount				Total to MCUB (number)			
	female	male	unknown	Total	female	male	unknown	Total
Black American	\$0.00	\$204,220.66	\$0.00	\$204,220.66	1	9	0	10
Hispanic American	\$15,541.05	\$6,973.45	\$0.00	\$22,514.50		2	0	2
Native American	\$477,802.66	\$20,371.15	\$0.00	\$498,173.81	1	3	0	4
Asian-Pacific American	\$71,448.86	\$38,339.93	\$0.00	\$109,788.79	1	2	0	3
Subcontinent Asian Americans	\$0.00	\$0.00	\$0.00	\$0.00			0	0
MBE (CERT)	\$0.00	\$0.00	\$0.00	\$0.00			0	0
VET	\$0.00	\$170.36	\$2,983.00	\$3,153.36		2	0	2
Non-Minority	\$301,997.56	\$1,439.50	\$0.00	\$303,437.06	32		0	32
Unknown	\$0.00	\$0.00	\$4,840.36	\$4,840.36		1	0	0
TOTAL	\$866,790.13	\$271,515.05	\$7,823.36	\$1,146,128.54	35	19	0	53

BREAKDOWN BY ETHNICITY & GENDER	December Subcontracting Ethnicity and Gender Breakdown							
	Total to MCUB - dollar amount				Total to MCUB (number)			
	female	male	unknown	Total	female	male	unknown	Total
Black American	\$0.00	\$51,989.37	\$0.00	\$51,989.37				0
Hispanic American	\$0.00	\$17,311.44	\$0.00	\$17,311.44				0
Native American	\$495,726.66	\$52,418.61	\$0.00	\$548,145.27	1			1
Asian-Pacific American	\$44,926.40	\$109,996.06	\$0.00	\$154,922.46	1			1
Subcontinent Asian Americans	\$0.00	\$677.36	\$0.00	\$677.36				0
MBE (CERT)	\$0.00	\$0.00	\$0.00	\$0.00				0
VET	\$0.00	\$5,169.59	\$0.00	\$5,169.59				0
Non-Minority	\$761,775.15	\$0.00	\$0.00	\$761,775.15	4			4
Unknown	\$0.00	\$5,444.34	\$0.00	\$5,444.34				0
TOTAL	\$1,302,428.21	\$243,006.77	\$0.00	\$1,545,434.98	6	0	0	6

BREAKDOWN BY ETHNICITY & GENDER	All Ethnicity and Gender Breakdown							
	Total to MCUB - dollar amount				Total to MCUB (number)			
	Women	Men	Unknown	Total	Women	Men	Unknown	Total
Black American	\$975.00	\$309,015.28	\$0.00	\$309,990.28	1	15		16
Hispanic American	\$15,541.05	\$42,924.52	\$0.00	\$58,465.57		2		2
Native American	\$1,636,211.91	\$152,870.08	\$0.00	\$1,789,081.99	1	5		6
Asian-Pacific American	\$126,582.04	\$157,545.49	\$0.00	\$284,127.53	4	4		8
Subcontinent Asian Americans	\$0.00	\$677.36	\$0.00	\$677.36		1		1
MBE (CERT)	\$0.00	\$0.00	\$0.00	\$0.00				0
VET	\$0.00	\$8,937.40	\$2,983.00	\$11,920.40			2	2
Non-Minority	\$1,387,092.99	\$1,439.50	\$0.00	\$1,388,532.49	78	1		79
Unknown	\$0.00	\$8,660.34	\$4,840.36	\$13,500.70			5	5
TOTAL	\$3,166,402.99	\$682,069.97	\$7,823.36	\$3,856,296.32	84	28	7	119

Q4'20 MCUB Utilization Demographics Details

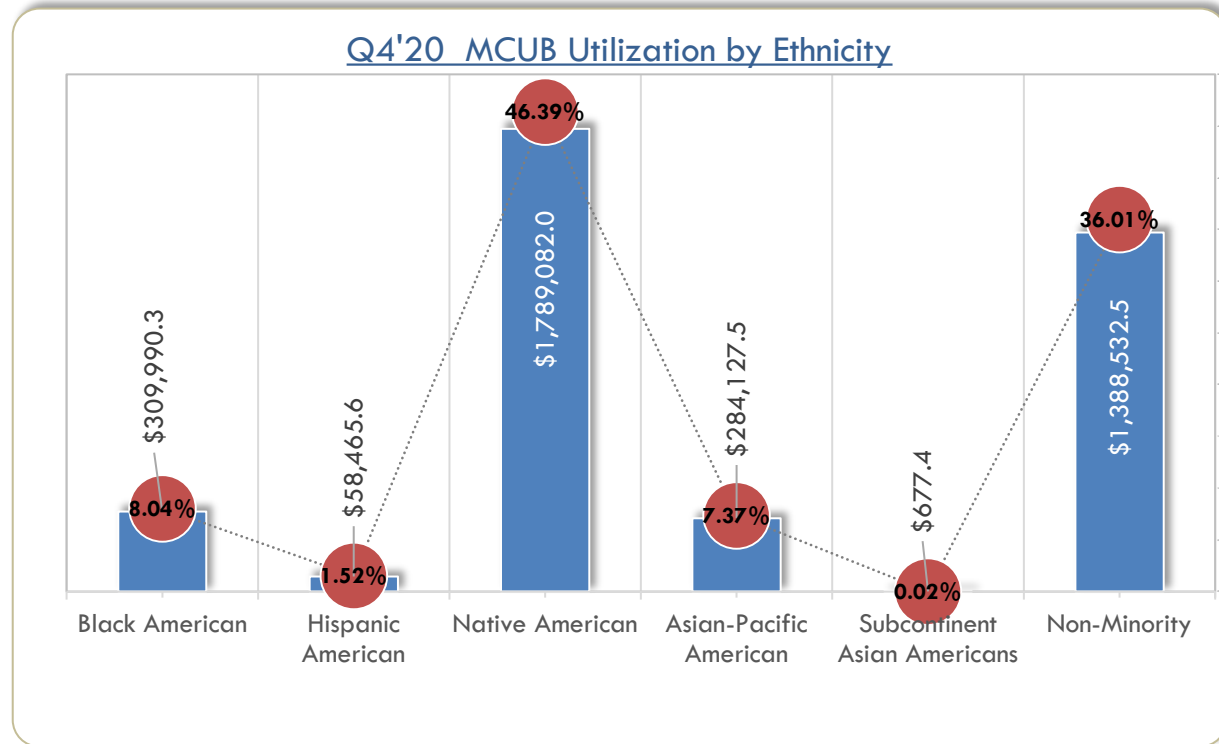
Black American	\$309,990.28	8%
Hispanic American	\$58,465.57	2%
Native American	\$1,789,081.99	46%
Asian-Pacific American	\$284,127.53	7%
Subcontinent Asian Americans	\$677.36	0%
MBE (CERT)	\$0.00	0%
VET	\$11,920.40	0%
Non-Minority	\$1,388,532.49	36%
Unknown	\$13,500.70	0%

Gender Work Value

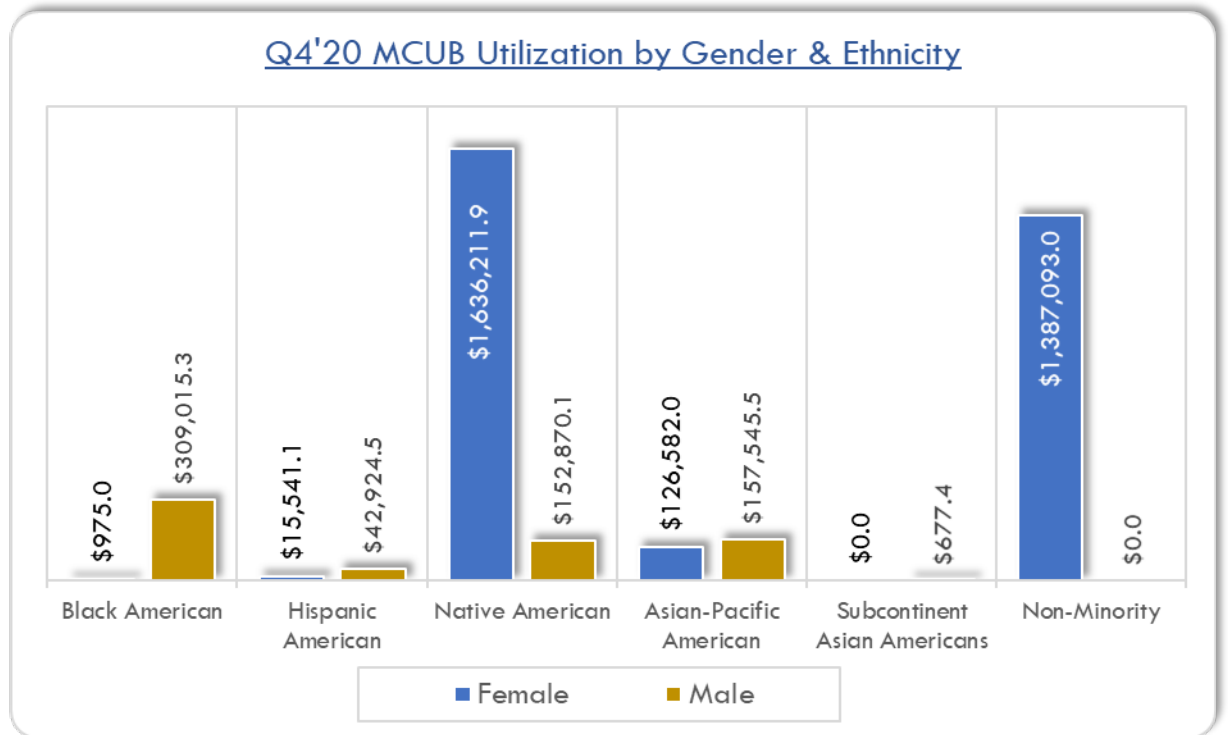
Male	\$682,069.97
Female	\$3,166,402.99

MCUB Firms by Gender # MCUB Firms

Male	28
Female	84

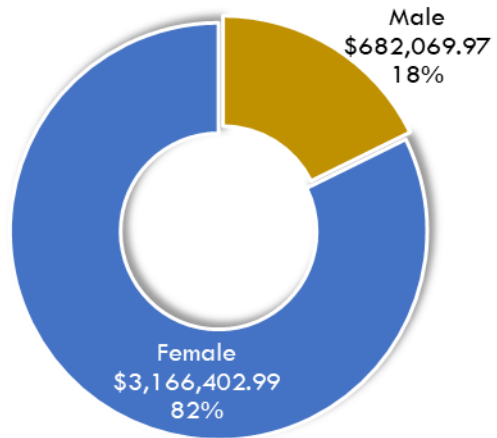


MCUB Firms Ethnicity	Female	Male
Black American	\$975.00	\$309,015.28
Hispanic American	\$15,541.05	\$42,924.52
Native American	\$1,636,211.91	\$152,870.08
Asian-Pacific American	\$126,582.04	\$157,545.49
Subcontinent Asian Americans	\$0.00	\$677.36
Non-Minority	\$1,387,092.99	\$0.00

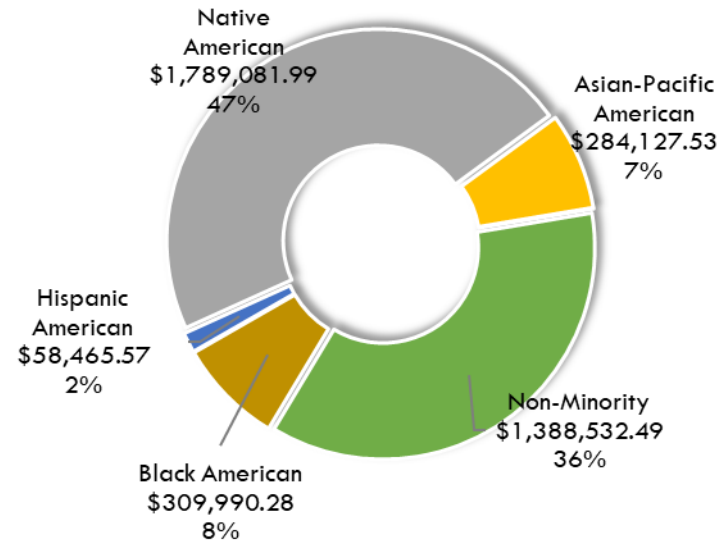


Number of Unique MCUB Firms	Female	Male
Black American	1	15
Hispanic American	0	2
Native American	1	5
Asian-Pacific American	4	4
Subcontinent Asian Americans	0	1
Non-Minority	78	1

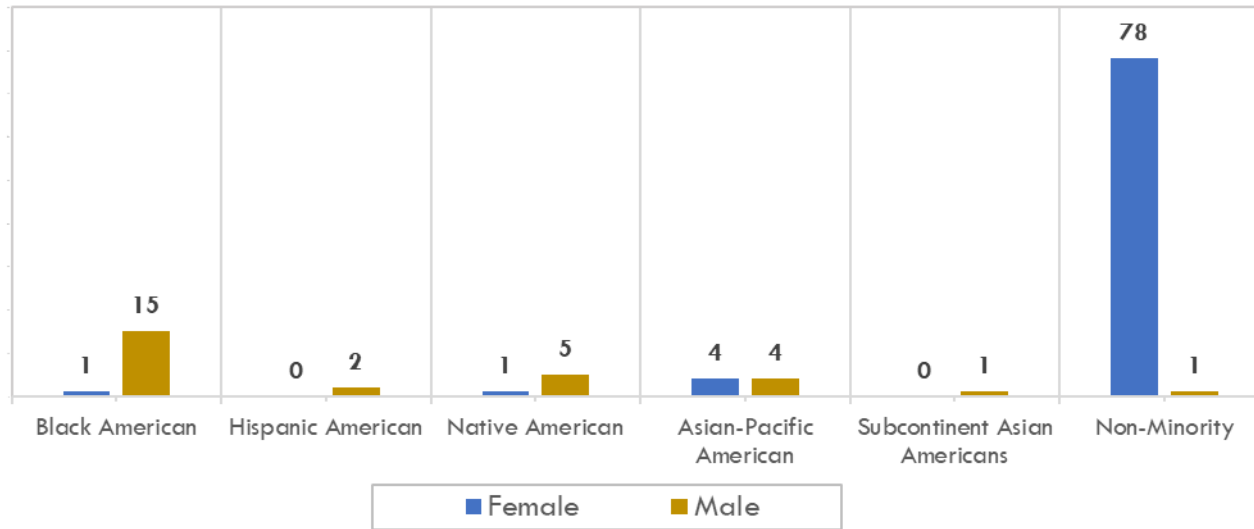
Q4'20 Utilization by Gender



Q420 MCUB Utilization by Ethnicity



Q4'20 Number of Unique MCUB firms Utilized



**2020 MCUB REPORT SUMMARY – ANNUAL
BY DIVISION**

ES	Total Excluded	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	67	\$35,475,482.92
GS	1,523	\$25,406,020.21
MCUB CON EXC	0	\$0.00
MCUB GS EXC	113	\$236,689.74
	TOTAL POS	\$60,881,503.13
	TOTALMUCB	\$236,689.74

ES Total Included	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	139	\$28,600,440.36
GS	28,275	\$43,454,629.65
MCUB CON Inc	9	\$2,183,496.11
MCUB GS Inc	4,341	\$1,758,894.12
SUB CONTRACTING	216	\$3,734,175.71
	TOTAL POS	\$72,055,070.01
	TOTALMUCB	\$3,942,390.23

ES PCARD		
	<u># PCard</u>	<u>Pcard \$</u>
Total Pcards # / \$\$	2358	\$985,468.18
MCUB included # / \$\$	135	\$19,626.83
MCUB exclusions #/\$\$	5	\$404.61
Non MCUB exclusions #/\$\$	42	\$11,331.04
Exclusions total #/\$\$	47	\$11,735.65

ES Totals	\$ - local	ES %s MCUB
CONSTRUCTION	\$28,600,440.36	7.63%
G/S +P-CARD	\$44,440,097.83	3.96%
Total	\$73,040,538.19	
		Subcontracting
G/S total MCUB \$	\$1,778,520.95	
CON Total MCUB \$	\$5,917,671.82	
Total	\$7,696,192.77	

G/S INCLUDED ALL	
\$6,209,727.87	MCUB INCLUDED G/S
\$184,237,945.81	ALL INCLUDED G/S
3%	ALL DIV G/S
CON INCLUDED ALL	
\$7,287,396.49	MCUB INCLUDED CON
\$34,916,147.63	ALL INCLUDED CON
21%	ALL DIV CON
\$219,154,093.44	TOTAL INCLUDED

CD	Total Excluded	Total Excluded \$ POs
	# TRANS	TRANS \$
CONSTRUCTION	66	\$3,177,389.84
GS	837	\$39,657,121.33
MCUB CON EXC	0	\$0.00
MCUB GS EXC	0	\$0.00
	TOTAL POS	\$42,834,511.17
	TOTAL MUCB	\$0.00

CD Total Included	Total Included # POs	Total Included \$ POs
	# TRANS	TRANS \$
CONSTRUCTION	0	\$0.00
GS	48	\$207,084.30
MCUB CON Inc	0	\$0.00
MCUB GS Inc	0	\$0.00
SUB CONTRACTING		
	TOTAL POS	\$207,084.30
	TOTAL MUCB	\$0.00

CD PCARD		
	# PCard	Pcard \$
Total Pcards # / \$\$	120	\$26,878.96
MCUB included # / \$\$	9	\$3,126.70
MCUB exclusions #/\$\$	3	\$1,957.25
Non MCUB exclusions #/\$\$	300	\$68,792.35
Exclusions total #/\$\$	303	\$70,749.60

CD Totals	\$-local	CD %s MCUB
CONSTRUCTION	\$0.00	#DIV/0!
G/S +P-CARD	\$233,963.26	0.00%
total	\$233,963.26	
		Subcontracting
G/S total MCUB \$	\$3,126.70	
CON Total MCUB \$	\$0.00	
Total	\$3,126.70	

G/S EXCLUDED ALL	
\$2,461,000.67	MCUB EXCLUDED G/S
\$253,949,158.67	ALL EXCLUDED G/S
CON EXCLUDED ALL	
\$931,705.62	MCUB EXCLUDED CON
\$413,801,216.41	ALL EXCLUDED CON
\$667,750,375.08	TOTAL EXCLUDED

MTS	Total Excluded	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	0	\$0.00
GS	479	\$38,421,144.96
MCUB CON EXC	0	\$0.00
MCUB GS EXC	1	\$4,237.50
	TOTAL POS	\$38,421,144.96
	TOTAL MUCB	\$4,237.50

MTS Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	0	\$0.00
GS	700	\$75,002,591.11
MCUB CON Inc	0	\$0.00
MCUB GS Inc	10	\$137,267.44
SUB CONTRACTING		
	TOTAL POS	\$75,002,591.11
	TOTAL MUCB	\$137,267.44

MTS PCARD		
	<u># PCard</u>	<u>Pcard \$\$</u>
Total Pcards # / \$\$	111	\$24,124.05
MCUB included # / \$\$	39	\$2,311.92
MCUB exclusions #/\$\$	2	\$44.66
Non MCUB exclusions #/\$\$	42	\$22,912.11
Exclusions total #/\$\$	44	\$22,956.77

MTS Totals	-\$-local	MTS%\$ MCUB
CONSTRUCTION	\$0.00	#DIV/0!
G/S +P-CARD	\$75,026,715.16	0.18%
total	\$75,026,715.16	
		Subcontracting
G/S total MCUB \$	\$139,579.36	
CON Total MCUB \$	\$0.00	
Total	\$139,579.36	

\$886,904,468.52	CON & G/S TOTAL INCLUDE + EXCLUDE
TRUE	
	ALL data match total with raw data
\$433,394,542.85	G/S PO INCLUDED EXCLUDED
\$448,717,364.04	CON PO INCLUDED EXCLUDED
\$4,792,561.63	G/S PCARD INCLUDE EXCLUDE
\$886,904,468.52	
TRUE	
\$2,604,562.93	PCARDS WITH PO \$
\$889,509,031.45	PO & PCARD LOCAL SPENT

RA	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	0	\$0.00
GS	FALSE	\$13,323,801.97
MCUB CON EXC	0	\$0.00
MCUB GS EXC	82	\$1,706,968.16
	TOTAL POS	\$13,323,801.97
	TOTAL MUCB	\$1,706,968.16

RA Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	11	\$887,156.62
GS	5,626	\$8,662,561.80
MCUB CON Inc	28	\$213,896.16
MCUB GS Inc	225	\$1,947,034.97
SUB CONTRACTING	0	\$0.00
	TOTAL POS	\$9,549,718.42
	TOTAL MUCB	\$2,160,931.13

RA PCARD		
	<u># PCard</u>	<u>Pcard \$</u>
Total Pcards # / \$\$	1271	\$424,719.14
MCUB included # / \$\$	129	\$47,108.09
MCUB exclusions #/\$\$	3	\$545.96
Non MCUB exclusions #/\$\$	188	\$41,252.85
Exclusions total #/\$\$	191	\$41,798.81

RA Totals	\$-local	RA %s MCUB
CONSTRUCTION	\$887,156.62	24.11%
G/S +P-CARD	\$9,087,280.94	21.43%
total	\$9,087,280.94	
		Subcontracting
G/S total MCUB \$	\$1,994,143.06	
CON Total MCUB \$	\$213,896.16	
Total	\$2,208,039.22	

MT	Total Excluded # POs	Total Excluded \$ POs
	# TRANS	TRANS \$
CONSTRUCTION	700	\$375,148,343.65
GS	5,046	\$136,775,354.05
MCUB CON EXC	16	\$931,705.62
MCUB GS EXC	177	\$496,061.21
	TOTAL POS	\$137,707,059.67
	TOTAL MUCB	\$496,061.21

MT Total Included	Total Included # POs	Total Included \$ POs
	# TRANS	TRANS \$
CONSTRUCTION	64	\$5,428,550.65
GS	39,698	\$52,484,233.47
MCUB CON Inc	15	\$715,647.65
MCUB GS Inc	1,480	\$2,186,303.91
SUB CONTRACTING	21	\$440,180.86
	TOTAL POS	\$57,912,784.12
	TOTAL MUCB	\$2,901,951.56

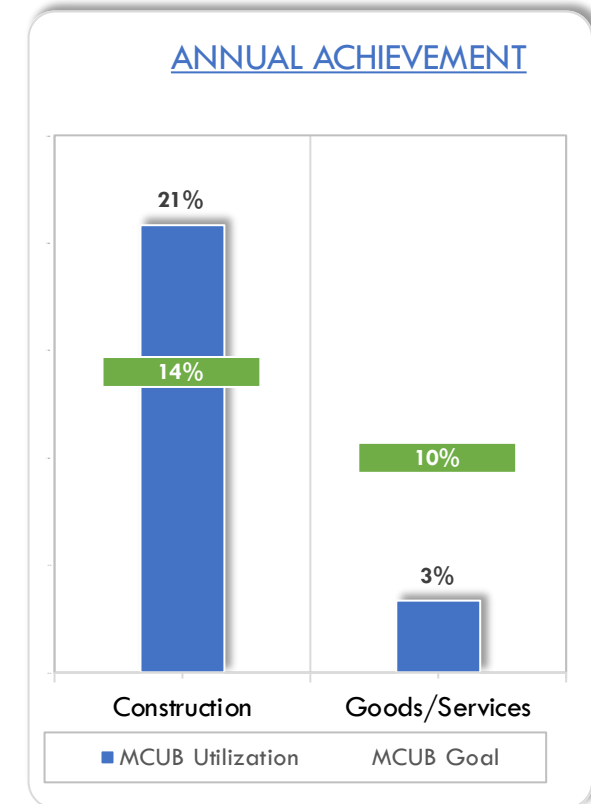
MT PCARD		
	# PCard	Pcard \$
Total Pcards # / \$\$	9540	\$2,965,655.15
MCUB included # / \$\$	2057	\$108,053.89
MCUB exclusions #/\$\$	95	\$14,091.58
Non MCUB exclusions #/\$\$	548	\$204,383.74
Exclusions total #/\$\$	643	\$218,475.32

MT Totals	\$-local	MT %s MCUB
CONSTRUCTION	\$5,428,550.65	13.18%
G/S +P-CARD	\$55,449,888.62	3.94%
total	\$55,449,888.62	
		Subcontracting
G/S total MCUB \$	\$2,294,357.80	
CON Total MCUB \$	\$1,155,828.51	
Total	\$3,450,186.31	

TOTAL MCUB DIRECT SPEND		
MCUBAll Div Total	\$13,497,124.36	
G/S total MCUB \$	\$6,209,727.87	8425
G/S Pcard	\$180,227.43	2369
G/S PO	\$6,029,500.44	6056
G/S Subcontracting		
CON Total MCUB \$	\$7,287,396.49	289
CON Pcard	\$0.00	0
CON PO	\$3,113,039.92	52
G/S Subcontracting	\$4,174,356.57	237

Annual - MCUB Utilization Summary

	CONSTRUCTION	GOODS & SERVICES	TOTAL SPEND
2020 - ALL SPEND - MCUB ELIGIBLE:	\$34,916,147.63	\$184,237,945.81	\$219,154,093.44
2020 - MCUB ACTUAL SPEND:			\$13,497,124.36 6%
Construction Procurements (# payments / \$ value):	52		\$7,287,396.49 3.3%
<i>Actual Spend on MCUB of MCUB Eligible :</i>	21%		
<i>Subcontracting Opportunity</i>	237		\$4,174,356.57
<i>Purchase Orders Transactions</i>	52		\$3,113,039.92
Goods & Services Procurements (# payments / \$ value):	6056		\$6,209,727.87 2.8%
<i>Actual Spend on MCUB of MCUB Eligible :</i>	3%		
<i>Subcontracting Opportunity</i>	0		\$0
<i>P-Card Transactions</i>	2369		\$180,227.43
<i>Purchase Orders Transactions</i>	6,056		\$6,029,500.44

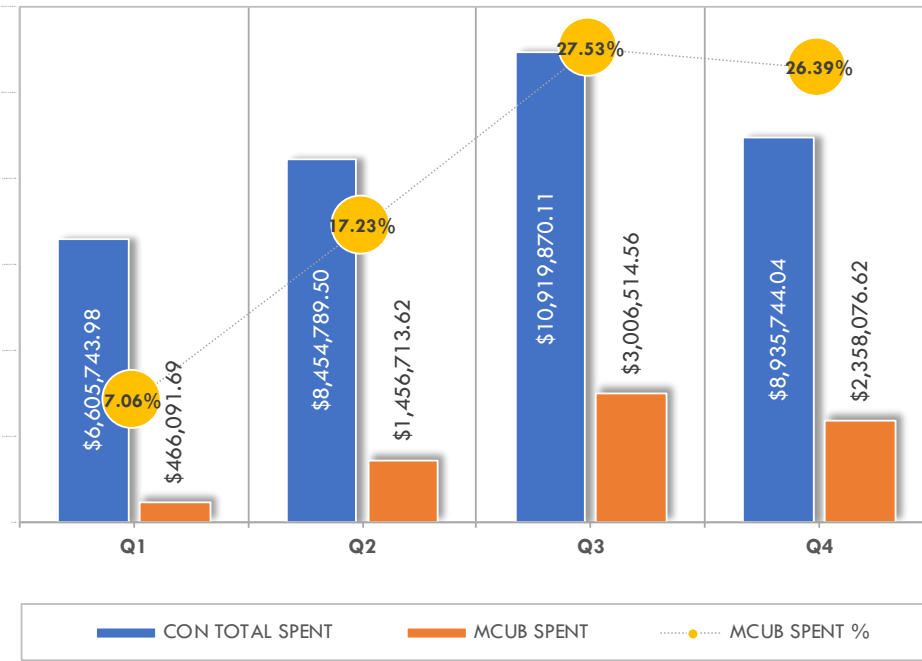


Quarterly MCUB Utilization

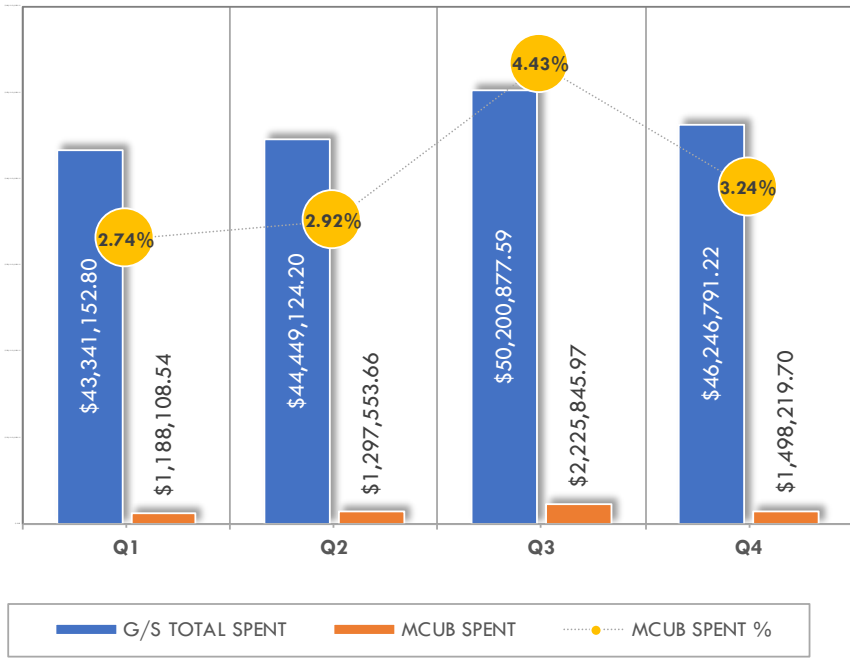
CONSTRUCTION	CON TOTAL SPENT	MCUB SPENT	MCUB SPENT %
Q1	\$6,605,743.98	\$466,091.69	7.06%
Q2	\$8,454,789.50	\$1,456,713.62	17.23%
Q3	\$10,919,870.11	\$3,006,514.56	27.53%
Q4	\$8,935,744.04	\$2,358,076.62	26.39%
	\$34,916,147.63	\$7,287,396.49	

GOODS & SERVICES	G/S TOTAL SPENT	MCUB SPENT	MCUB SPENT %
Q1	\$43,341,152.80	\$1,188,108.54	2.74%
Q2	\$44,449,124.20	\$1,297,553.66	2.92%
Q3	\$50,200,877.59	\$2,225,845.97	4.43%
Q4	\$46,246,791.22	\$1,498,219.70	3.24%
	\$184,237,945.81	\$6,209,727.87	

CONSTRUCTION - Annual MCUB Utilization



GOODS & SERVICES - Annual MCUB Utilization



Annual - MCUB Utilization by Division/Department

A. Total Spend (PO & Pcard)- All divisions:	\$886,904,468.52	
B. Total Exclusions	\$667,750,375.08	75%
C. Total Inclusions	\$219,154,093.44	25%
<i>MCUB Total Construction Spend</i>	\$7,287,396.5	3.33%
<i>MCUB Total Goods/Services Spend</i>	\$6,209,727.87	2.83%
D. Total MCUB commitment	\$13,497,124.36	6.16%
<i>MCUB Total Construction Spend</i>	\$7,287,396.5	53.99%
<i>MCUB Total Goods/Services Spend</i>	\$6,209,727.87	46.01%

ENVIRONMENTAL SERVICES - Total MCUB Spend

(PO + Pcard)

\$7,696,192.77

57.0%

	# payments	Category \$\$	
PO MCUB Construction total	9	\$2,183,496.11	28.37%

PO MCUB Goods & Services total

	Trans #	Category \$\$	
	4341	\$1,758,894.12	22.9%

Pcard MCUB total

	135	\$19,626.83	0.26%
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Sub contracting Opportunity

	216	\$3,734,175.71	48.5%
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All Division Construction

	139	\$28,600,440.36	13.05%
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All Division Goods & Services

	28275	\$44,440,097.83	20.28%
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Technical Services Interceptor	MCES Materials Supplies Adjs	WW P&CD Interceptor Engineering	Interceptor Maintenance	Maintenance Routine	Blue Lake Operations	Tech Srvs Eng Plan	Empire Maintenance	Metro LBU Maintenance
\$2,266,360.64	\$724,336.60	\$131,993.09	\$124,098.83	\$118,724.18	\$75,917.50	\$49,754.96	\$44,164.55	\$42,738.19
Empire Operations	SuppSrvcs-Analytical Lab Srvs	Blue Lake Maintenance	Seneca Maintenance	Metro SMBU Maintenance	MBU-Security	WWS Warehouse	MCES IS Projects	Eagles Point Maintenance
\$39,716.97	\$36,841.00	\$34,772.86	\$33,419.40	\$29,460.52	\$29,182.72	\$26,489.91	\$20,526.16	\$17,812.78
Interceptor Operations	Hastings Maintenance	East Bethel Maintenance	East Bethel Operations	Other (< 10K)				
\$17,734.98	\$17,693.98	\$11,625.23	\$11,625.00	\$37,400.18				

METRO TRANSIT - Total MCUB Spend

(PO + Pcard)

\$3,450,186.31

25.6%

	# payments	Category \$\$	
PO MCUB Construction total	15	\$715,647.65	20.74%

	Trans #	Category \$\$	
PO MCUB Goods & Services total	1480	\$2,186,303.91	63%

Pcard MCUB total	2057	\$108,053.89	3.13%
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Sub contracting Opportunity	21	\$440,180.86	12.76%
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All Division Construction	64	\$5,428,550.65	2.48%
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All Division Goods & Services	39698	\$55,449,888.62	25.3%
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Engineering and Facilities Adm	Overhaul-TXbase	Maint of Support Facilities	Maint of Public Facilities	Facility and Asset Security Sv	IS-Management	Stores Admin - LRT	Maintenance of Way - Northstar	Transit Info /Schedule Dist
\$1,209,767.96	\$489,019.75	\$341,905.46	\$211,743.91	\$179,483.15	\$96,660.00	\$68,905.25	\$65,827.36	\$60,233.44
Mpls O andM Stores-TXBase Only	Mktg Graphics Sales Comm Minn	Police Admin and Investigation	Maint of Equip-NorthStar	MPLS RSF Stores, TxBase Only	LRV Overhaul	Bus Transportation Admin	Transportation Adm	Overhaul Base
\$45,666.75	\$25,311.78	\$22,568.50	\$22,089.32	\$13,655.70	\$5,260.85	\$5,127.00	\$4,995.11	\$4,966.00
Metro Transit-Wide costs	Transit-Oriented Development	Northstar Stores Txbase only	Electronics Shop-Stor,TXbase	Stores Administration-Bus	Other (< 2K)			
\$3,216.30	\$3,000.00	\$2,642.36	\$2,541.78	\$2,240.00	\$15,123.83			

REGIONAL ADMINISTRATION - Total
MCUB Spend (PO + Pcard)

\$2,208,039.22 **16.4%**

	# payments	Category \$\$		Trans #	Category \$\$		
PO MCUB Construction total	28	\$213,896.16	9.7%	PO MCUB Goods & Services total	225	\$1,947,034.97	88.2%
Pcard MCUB total	129	\$47,108.09	2.13%	Sub contracting Opportunity	0	\$0.00	0.00%
All Division Construction	11	\$887,156.62	0.40%	All Division Goods & Services	5626	\$9,087,280.94	4.1%

IS-Management	390 Rent and Operating Expense	Recruitment/Staffing	HR-Benefits	HR Director-Admin	Central Services-Admin	HR LOD	Comm/Administration	HR Labor Relations
\$1,449,097.81	\$267,930.01	\$166,084.70	\$155,120.76	\$29,758.56	\$27,333.03	\$16,956.72	\$11,765.11	\$8,312.50
Finance Admin	HR Employee Recognition							
\$1,672.21	\$1,629.56							

TRANSPORTATION SERVICES \$ (PO + Pcard)

\$139,579.36 **1.03%**

	# payments	Category \$\$	-
PO MCUB Construction total	0	\$0.00	0.00%
Pcard MCUB total	39	\$2,311.92	1.66%
All Division Construction	0	\$0.00	0.00%

	Trans #	Category \$\$	
PO MCUB Goods & Services total	10	\$137,267.44	98.34%
Sub contracting Opportunity	0	\$0.00	0.00%
All Division Goods & Services	700	\$75,026,715.16	34.23%

Metro MO Service Center	Planning UPWP 80% Federal
\$130,118.80	\$7,148.64

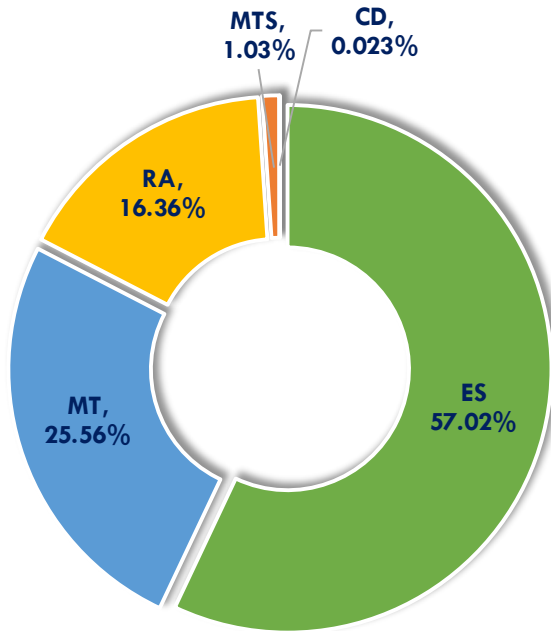
COMMUNITY DEVELOPMENT - Total MCUB Spend (PO + Pcard)

\$3,126.70 **0.023%**

	# payments	Category \$\$	-
PO MCUB Construction total	0	\$0.00	0.00%
Pcard MCUB total	9	\$3,126.70	100.000%
All Division Construction	0	\$0.00	0.00%

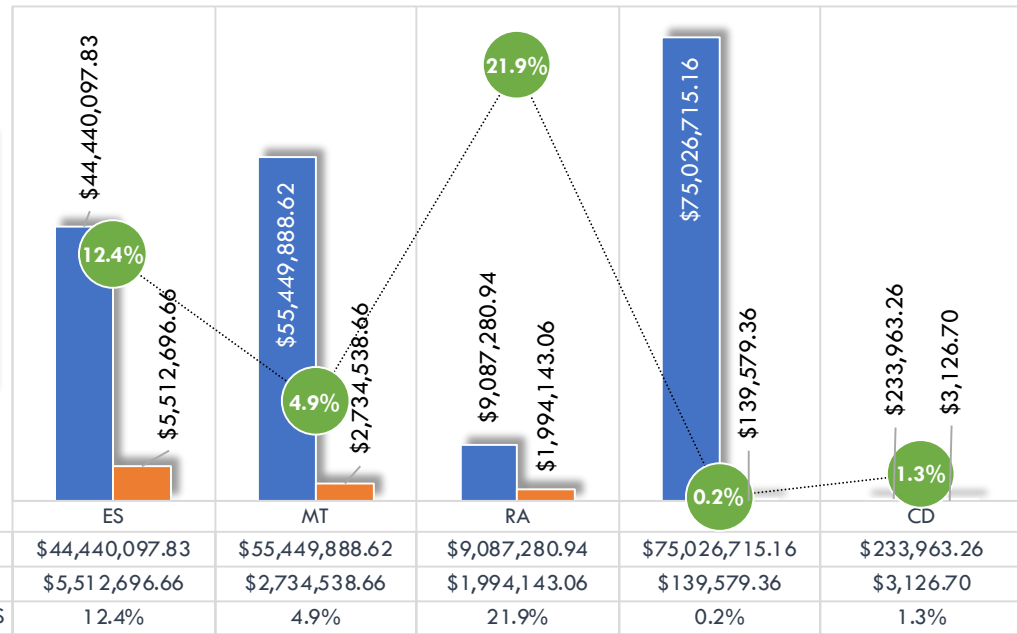
	Trans #	Category \$\$	
PO MCUB Goods & Services total	0	\$0.00	0.00%
Sub contracting Opportunity	0	\$0.00	0.00%
All Division Goods & Services	48	\$233,963.26	0.11%

2020 DIVISION SHARE OF MCUB COMMITMENT



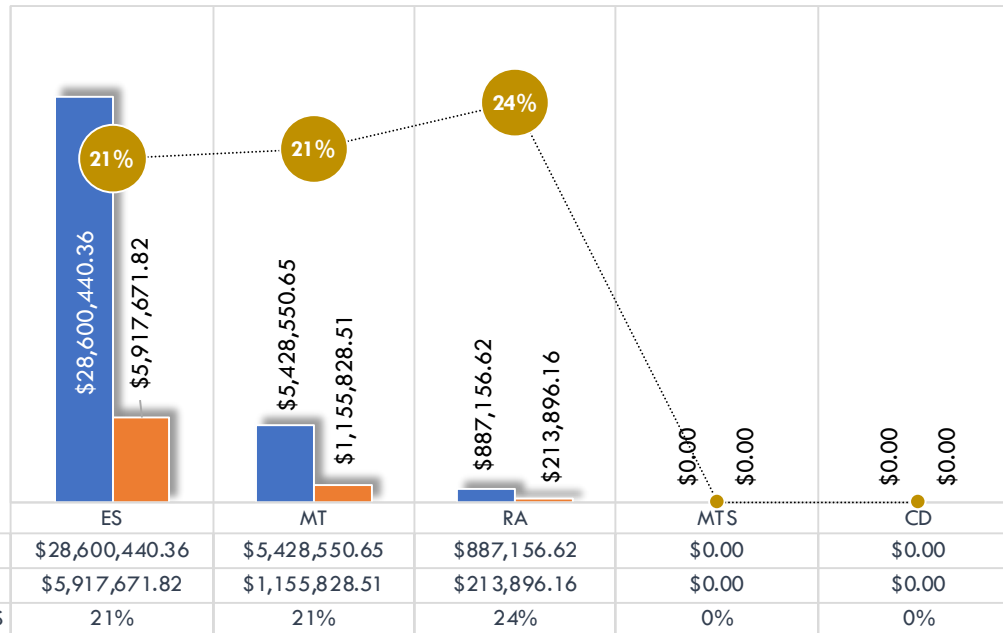
GOODS & SERVICES INCLUSION \$ vs MCUB \$ BY DIVISION

**2020
MCUB
GOALS**
Goods and
services:
10%



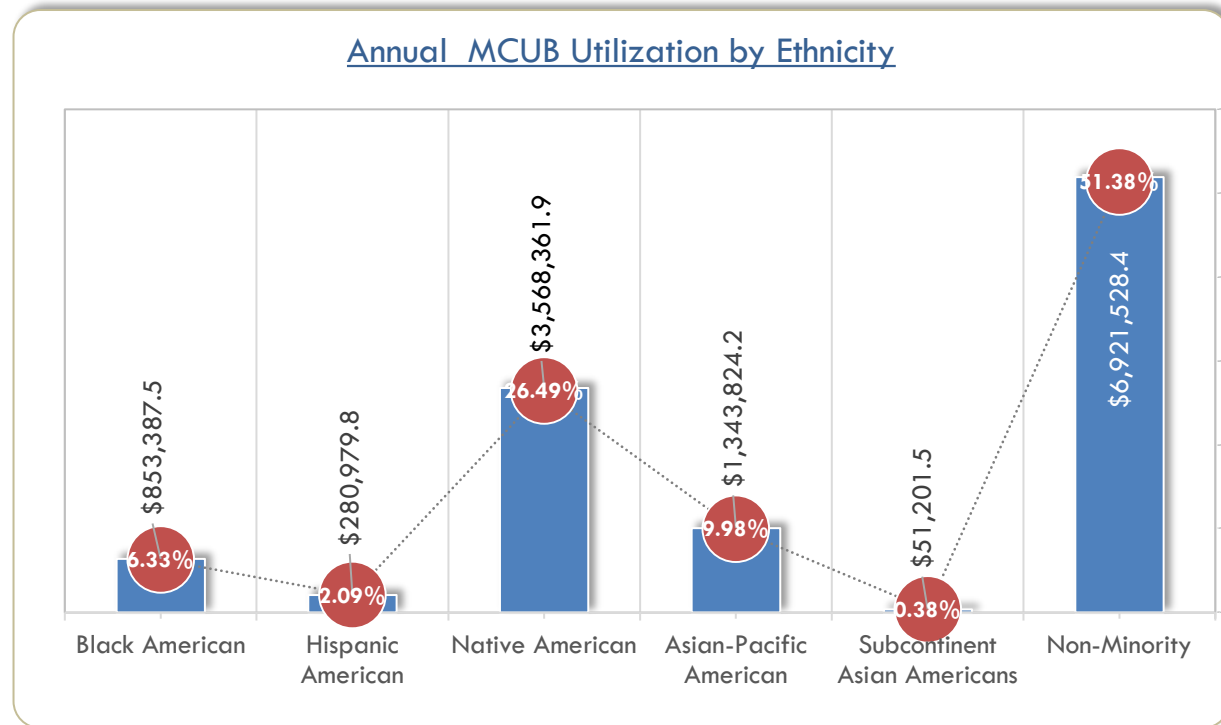
CONSTRUCTION INCLUSION \$ vs MCUB \$ BY DIVISION

**2020
MCUB
GOALS**
Construction
14%



Annual MCUB Utilization Demographics Details

Demographics Breakdown	Work Value	Distribution %
Black American	\$853,387.52	6%
Hispanic American	\$280,979.83	2%
Native American	\$3,568,361.94	26%
Asian-Pacific American	\$1,343,824.22	10%
Subcontinent Asian Americans	\$51,201.50	0%
MBE (CERT)	\$4,708.80	0%
VET	\$28,956.54	0%
Non-Minority	\$6,921,528.40	51%
Unknown	\$418,905.45	3%

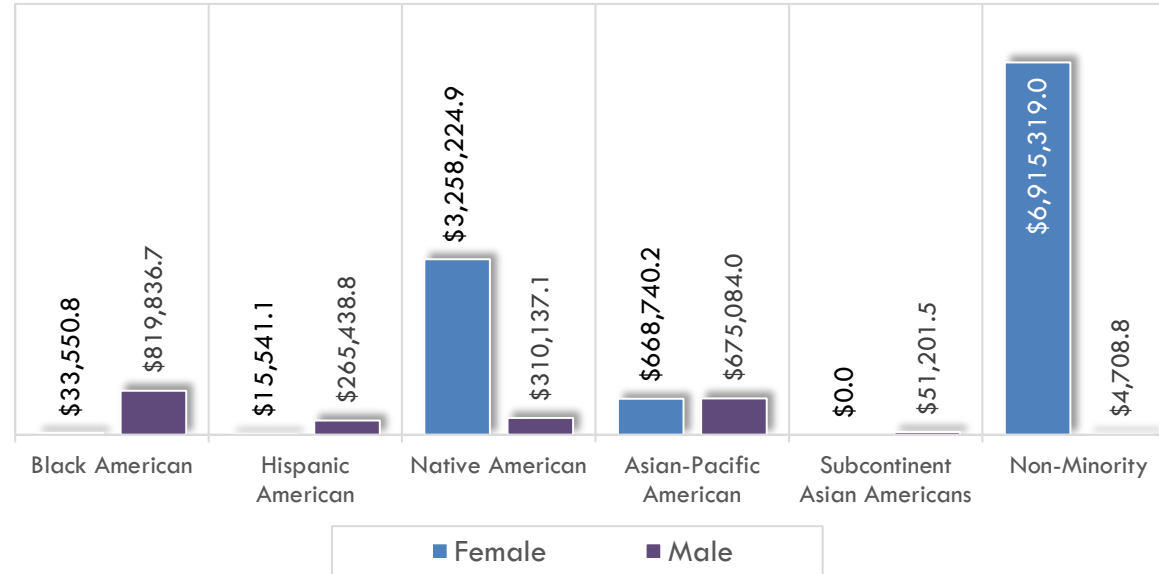


Gender	Work Value
Male	\$2,184,096.36
Female	\$10,891,375.93

MCUB Firms by Gender	# MCUB Firms
Male	38
Female	89

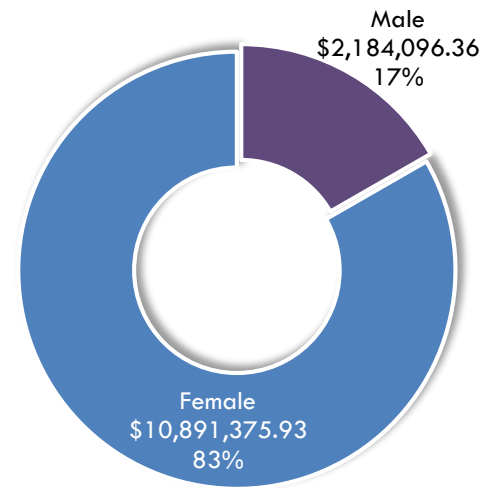
MCUB Firms Ethnicity	Female	Male
Black American	\$33,550.84	\$819,836.68
Hispanic American	\$15,541.05	\$265,438.78
Native American	\$3,258,224.87	\$310,137.07
Asian-Pacific American	\$668,740.18	\$675,084.04
Subcontinent Asian Americans	\$0.00	\$51,201.50
Non-Minority	\$6,915,318.99	\$4,708.80

Annual MCUB Utilization by Gender & Ethnicity

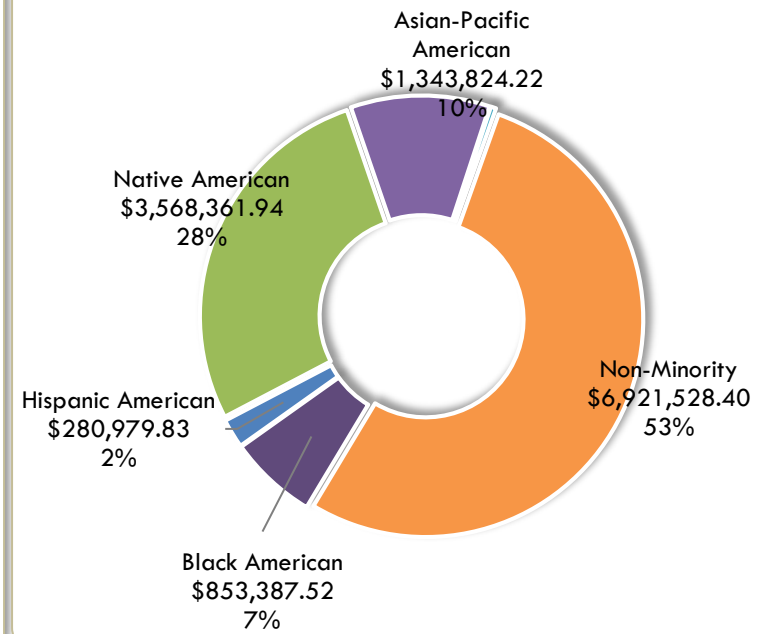


Number of Unique MCUB Firms	Female	Male
Black American	3	16
Hispanic American	0	2
Native American	2	5
Asian-Pacific American	6	6
Subcontinent Asian Americans	0	1
Non-Minority	78	2

Annual Utilization by Gender



Annual MCUB Utilization by Ethnicity



Annual Number of Unique MCUB firms Utilized

