2021 ADA Improvements Budget Request
Background

• To increase accessibility at the Council and comply with Title II of the Americans with Disabilities Act (ADA), the Council conducted an ADA self-evaluation from June 2019-December 2019.

• General fund allowed for $1.97 million for initial ADA improvement efforts

• The Self-evaluation included our public and support transit facilities, wastewater treatment plants, office buildings, and several of our bus stops

• Work conducted by JQP Inc., MCUB vendor

• Results led to an ADA Transition Plan that summarizes the work and explains how the issues will be fixed. Updated annually.
Community Engagement

- Held two listening sessions, month long public comment period, and conducted staff and community surveys - received nearly 600 comments
Report Findings

• Recommendations prioritized 1-4 based on the significance of the barrier (Priority 1 being the most significant)

• Over 3,000 barriers identified, Priority 3 most common severity level.

• Reports being used now by Divisions to help prioritize projects
  – Findings added to the Metro Transit Transit Asset Management database as part of broader facilities maintenance efforts
Examples of Barriers Found

Preform maintenance to ensure availability of required accessibility features. – Woodbury Theater P&R

Relocate program to an accessible location to provide program access. MN 1341 1104.4 Multiple locations along the tour route include interior and exterior stairs; at some locations, an alternate exterior route is available that does not include steps. – Empire Plant
Transit Barriers Found

Relocate object to achieve needed maneuvering clearance at the door. ICC / ANSI 404.2.3, Table 404.2.3.2 Relocate the trash bin to the opposite side of the power door opener push plate, currently obstructs the maneuvering clearance at the entry door. – Maplewood Mall TC

Modify walkway to provide a maximum 1:48 (2%) cross-slope. ANSI 403.3 There is an 8.1% cross slope along the accessible route.
2019-20 Council-wide Work Completed

2019
• ADA Self-Evaluation
• Digital Accessibility user and accessibility testing and organizational assessment

2020
• ADA Transition Plan
• Updated Accessibility Policy
• Conducted document accessibility MNIT training pilot
  – Now required for various job classes
• ADA design training for ES and MT staff
• Reviewed policies and procedures for accessibility compliance
2019-20 Metro Transit Work Completed

2019
• Restriped various park and ride parking lots to address non-compliant ADA parking space widths, including access aisles
• Installed truncated domes at numerous Blue Line Light Rail stops
• Installed several concrete 5’x8’ “ADA Pads” at various bus stops
• ID stops via limited mobility tags and ramp deployments

2020
• Robbinsdale Transit Center pavers replaced
• Designs created for FTH 1st floor bathroom remodel
• TCC Green Lot Accessible Route installed
Photos of Completed ADA Improvements
2021 Metro Transit Planned Work

• Complete construction of the FTH 1st floor bathroom
  – Installing accessible stalls in both restrooms, providing accessible fixtures including sinks and toilets, and providing better lighting and ventilation in the rooms
2019-20 MCES Work Completed

2019
Power-assisted doors installed at the Regional Maintenance Facility

2020
• Seneca WWTP
  – Admin bathroom remodeled
  – Empire WWTP
  – Power-assisted door installed in ops building
• St. Croix Valley WWTP
  – Power-assisted doors installed at main entrance
• Metro Plant
  – power-assisted door installed at guard and admin buildings, accessible route improvements to main entrance and breakroom
2021 MCES Planned Work

• Seneca WWTP
  • Install power-assisted door at admin building entrance
    – Improvements to accessible route to elevator

• Empire WWTP
  • Install power-assisted door at admin main entrance
    – Make admin bathrooms accessible (single-use, ambulatory, fixture replacement)

• St. Croix Valley WWTP
  • Make admin second floor bathroom accessible

• Metro Plant
  – Admin first floor bathroom modifications (fixtures)
## 2019 Budget Breakdown

### 2019 ADA Improvement Expenses to Fund 257

<table>
<thead>
<tr>
<th>Category</th>
<th>Original Budget</th>
<th>Estimated Cost</th>
<th>Actual Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ADA/Accessibility</strong></td>
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<tr>
<td>ADA/Accessibility</td>
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<tr>
<td><strong>5214 Contracted Services/Other</strong></td>
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<tr>
<td>ADA Self Evaluation - JQP, Inc.</td>
<td>$ 156,250.00</td>
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<td>$ 141,123.63</td>
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<tr>
<td><strong>Metro Transit Facility Improvements</strong></td>
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<tr>
<td>ADA compliant park and ride restriping</td>
<td>$ 50,000.00</td>
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<td>$ 31,452.00</td>
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<tr>
<td>Installing truncated domes on Blue Line</td>
<td>$ 200,000.00</td>
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<td>$ 194,329.00</td>
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<td>ADA Pads Ongoing Project</td>
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<td>$ 2,700.00</td>
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<td><strong>Environmental Services Facility Improvements</strong></td>
<td>$ 30,000.00</td>
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<td>$ 15,550.00</td>
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<tr>
<td>Power-assisted door installations at RMF</td>
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<td><strong>Total:</strong></td>
<td>$ 486,250.00</td>
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<td><strong>Remaining:</strong></td>
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# 2020 Budget Breakdown

## 2020 ADA Improvement Expenses to Fund 257

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<th>Segment</th>
<th>Project Description</th>
<th>Budget</th>
<th>Estimated Cost</th>
<th>Actual Cost</th>
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<td>Digital Accessibility Organizational Assessment</td>
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<td>Metro Transit ADA Design Training</td>
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<td>Environmental Services ADA Design Training</td>
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<td>Robbinsdale Transit Center Paver Replacement</td>
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<td></td>
<td>Redesign and Install ADA compliant 1st floor bathroom in FTH building</td>
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<td></td>
<td>TCC Green Lot Accessible Route Installation</td>
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<td>ADA Pad Installation</td>
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<td><strong>Environmental Services Facility Improvements</strong></td>
<td>Seneca WWTP - power-assisted door installation, bathroom remodel and accessible route addition</td>
<td>$65,000.00</td>
<td>$29,768.73</td>
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<td></td>
<td>Empire WWTP - power-assisted door installation, bathroom remodel, accessible route addition</td>
<td>$75,000.00</td>
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<td>Metro Plant - power-assisted door installation at guard and admin buildings, accessible route improvements, bathroom modifications</td>
<td>$70,000.00</td>
<td>$31,977.45</td>
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<td></td>
<td>St. Croix Valley - modify admin bathrooms, install power-assisted doors at main entrance</td>
<td>$60,000.00</td>
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<td><strong>Total:</strong></td>
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# 2021 Budget Request to complete projects

## 2021 Proposed ADA Improvement Expenses to Fund 257

<table>
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<th>Budget Request</th>
<th>Estimated Cost</th>
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<tbody>
<tr>
<td>$313,107.16</td>
<td>$313,107.16</td>
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</table>

### 5214 Contracted Services/Other
- Digital Accessibility user/accessibility testing and consult: $12,250.00
- Environmental Services ADA Design Training: $1,650.00

### Metro Transit Facility Improvements
- Install ADA compliant 1st floor bathrooms in FTH building: $90,000.00

### Environmental Services Facility Improvements
- Seneca WWTP - power-assisted door and accessible route addition: $31,100.00
- Empire WWTP - bathroom remodel, accessible route addition: $65,929.71
- Metro Plant - accessible route improvements, bathroom modifications: $33,977.45
- St. Croix Valley - modify admin bathrooms: $23,200.00
- 30% contingency for remaining work: $45,000.00
- Estimated Total: $313,107.16
Contact Information

Guthrie Byard
ADA & Title VI Administrator
Guthrie.Byard@metc.state.mn.us