

2021 ADA Improvements Budget Request

Management Committee
March 24, 2021

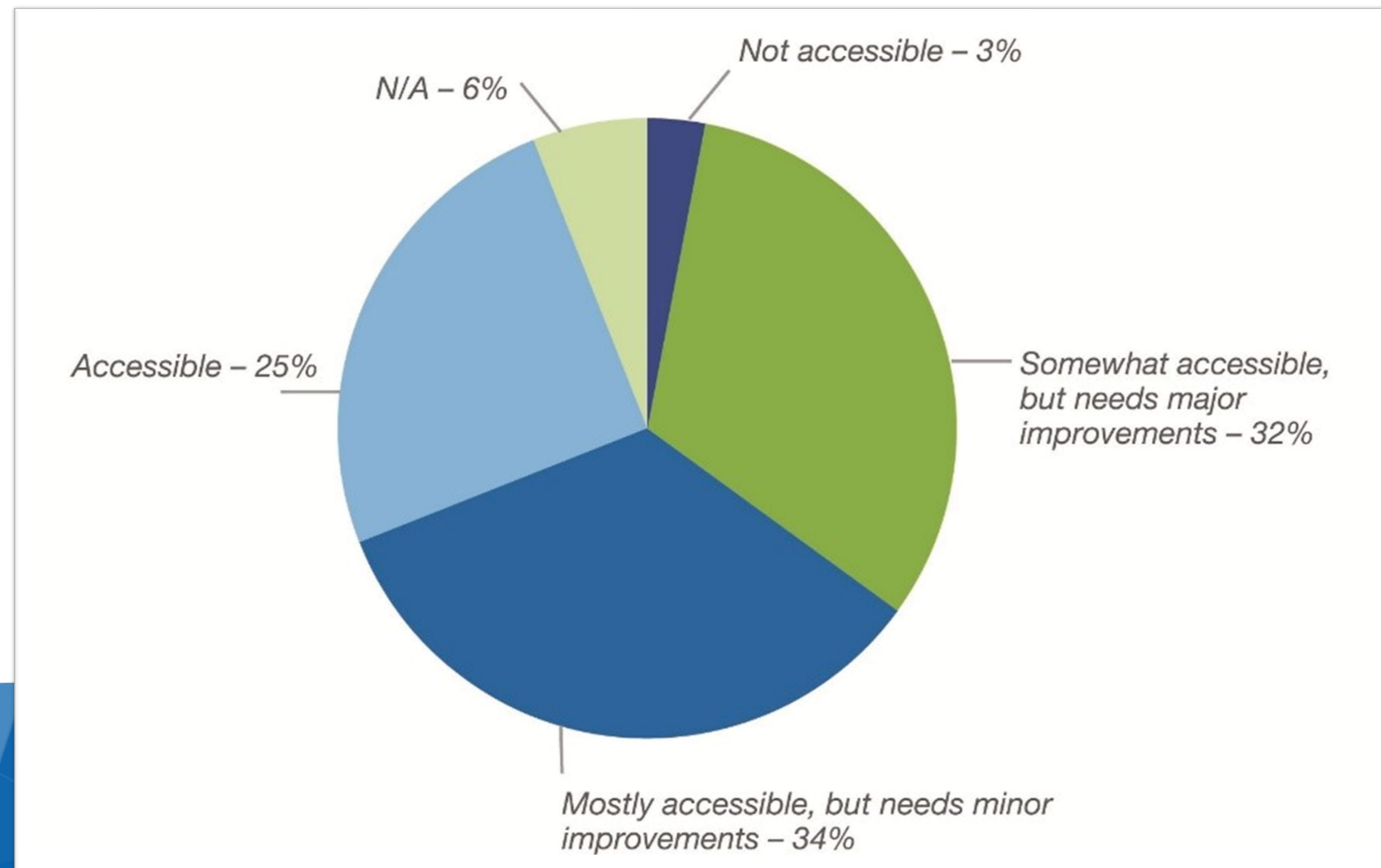


Background

- To increase accessibility at the Council and comply with Title II of the Americans with Disabilities Act (ADA), the Council conducted an ADA self-evaluation from June 2019-December 2019.
- General fund allowed for \$1.97 million for initial ADA improvement efforts
- The Self-evaluation included our public and support transit facilities, wastewater treatment plants, office buildings, and several of our bus stops
- Work conducted by JQP Inc., MCUB vendor
- Results led to an [ADA Transition Plan](#) that summarizes the work and explains how the issues will be fixed. Updated annually.

Community Engagement

- Held two listening sessions, month long public comment period, and conducted staff and community surveys - received nearly 600 comments



Report Findings

- Recommendations prioritized 1-4 based on the significance of the barrier (Priority 1 being the most significant)
- Over 3,000 barriers identified, Priority 3 most common severity level.
- Reports being used now by Divisions to help prioritize projects
 - Findings added to the Metro Transit Transit Asset Management database as part of broader facilities maintenance efforts

Examples of Barriers Found

Perform maintenance to ensure availability of required accessibility features. – Woodbury Theater P&R



Relocate program to an accessible location to provide program access. MN 1341 1104.4 Multiple locations along the tour route include interior and exterior stairs; at some locations, an alternate exterior route is available that does not include steps. – Empire Plant



Transit Barriers Found

Relocate object to achieve needed maneuvering clearance at the door. ICC / ANSI 404.2.3, Table 404.2.3.2 Relocate the trash bin to the opposite side of the power door opener push plate, currently obstructs the maneuvering clearance at the entry door. – Maplewood Mall TC

Modify walkway to provide a maximum 1:48 (2%) cross-slope. ANSI 403.3 There is an 8.1% cross slope along the accessible route.



2019-20 Council-wide Work Completed

2019

- ADA Self-Evaluation
- Digital Accessibility user and accessibility testing and organizational assessment

2020

- ADA Transition Plan
- Updated Accessibility Policy
- Conducted document accessibility MNIT training pilot
 - Now required for various job classes
- ADA design training for ES and MT staff
- Reviewed policies and procedures for accessibility compliance

2019-20 Metro Transit Work Completed

2019

- Restriped various park and ride parking lots to address non-compliant ADA parking space widths, including access aisles
- Installed truncated domes at numerous Blue Line Light Rail stops
- Installed several concrete 5'x8' "ADA Pads" at various bus stops
- ID stops via limited mobility tags and ramp deployments

2020

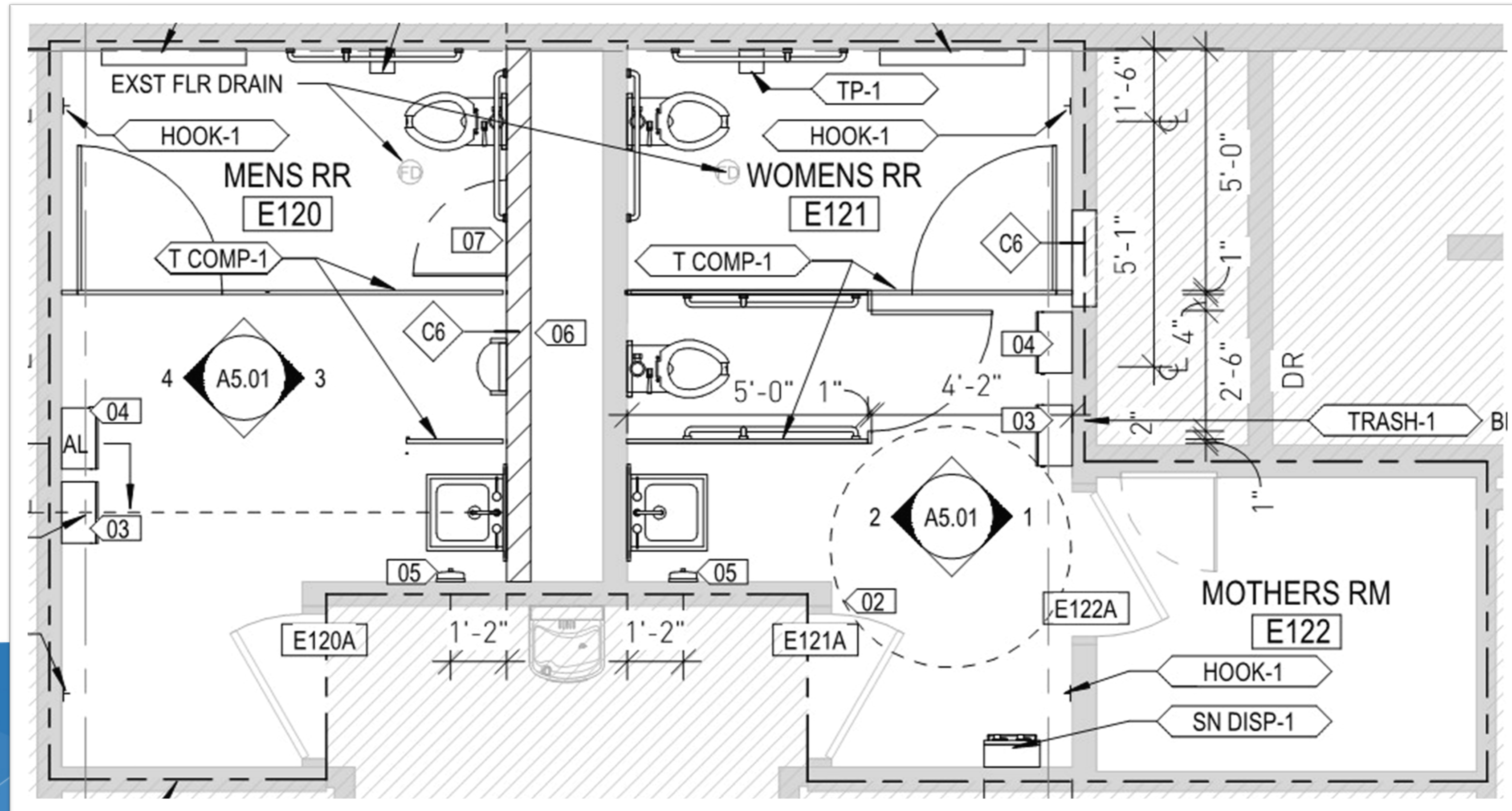
- Robbinsdale Transit Center pavers replaced
- Designs created for FTH 1st floor bathroom remodel
- TCC Green Lot Accessible Route installed

Photos of Completed ADA Improvements



2021 Metro Transit Planned Work

- Complete construction of the FTH 1st floor bathroom
 - Installing accessible stalls in both restrooms, providing accessible fixtures including sinks and toilets, and providing better lighting and ventilation in the rooms



2019-20 MCES Work Completed

2019

Power-assisted doors installed at the Regional Maintenance Facility

2020

- Seneca WWTP
 - Admin bathroom remodeled
 - Empire WWTP
 - Power-assisted door installed in ops building
- St. Croix Valley WWTP
 - Power-assisted doors installed at main entrance
- Metro Plant
 - power-assisted door installed at guard and admin buildings, accessible route improvements to main entrance and breakroom

2021 MCES Planned Work

- Seneca WWTP
- Install power-assisted door at admin building entrance
 - Improvements to accessible route to elevator
- Empire WWTP
- Install power-assisted door at admin main entrance
 - Make admin bathrooms accessible (single-use, ambulatory, fixture replacement)
- St. Croix Valley WWTP
- Make admin second floor bathroom accessible
- Metro Plant
 - Admin first floor bathroom modifications (fixtures)



2019 Budget Breakdown

2019 ADA Improvement Expenses to Fund 257			
ADA/Accessibility	Original Budget	Estimated Cost	Actual Cost
	\$ 1,970,613.00		
5214 Contracted Services/Other			
ADA Self Evaluation - JQP, Inc.		\$ 156,250.00	\$ 141,123.63
Metro Transit Facility Improvements			
ADA compliant park and ride restriping		\$ 50,000.00	\$ 31,452.00
Installing truncated domes on Blue Line		\$ 200,000.00	\$ 194,329.00
ADA Pads Ongoing Project		\$ 50,000.00	\$ 2,700.00
Environmental Services Facility Improvements			
Power-assisted door installations at RMF		\$ 30,000.00	\$ 15,550.00
Total:		\$ 486,250.00	\$ 385,154.63
Remaining:	\$1,585,458.37		

2020 Budget Breakdown

2020 ADA Improvement Expenses to Fund 257			
	Budget	Estimated Cost	Actual Cost
	\$1,585,458.37		
5214 Contracted Services/Other			
Digital Accessibility Organizational Assessment		\$ 40,000.00	\$ 27,750.00
Metro Transit ADA Design Training		\$ 2,000.00	\$ 2,000.00
Environmental Services ADA Design Training		\$ 3,250.00	\$ 1,600.00
Metro Transit Facility Improvements			
Robbinsdale Transit Center Paver Replacement		\$ 200,000.00	\$ 188,626.00
Redesign and Install ADA compliant 1st floor bathroom in FTH building		\$ 150,000.00	\$ 37,017.00
TCC Green Lot Accessible Route Installation		\$ 15,000.00	\$ 9,692.64
ADA Pad Installation		\$ 47,300.00	\$ -
Environmental Services Facility Improvements			
Seneca WWTP - power-assisted door installation, bathroom remodel and accessible route addition		\$ 65,000.00	\$ 29,768.73
Empire WWTP - power-assisted door installation, bathroom remodel, accessible route addition		\$ 75,000.00	\$ 4,683.85
Metro Plant - power-assisted door installation at guard and admin buildings, accessible route improvements, bathroom modifications		\$ 70,000.00	\$ 31,977.45
St. Croix Valley - modify admin bathrooms, install power-assisted doors at main entrance		\$ 60,000.00	\$ 23,360.00
Total:		\$ 727,550.00	\$ 356,475.67
Remaining:	1,236,999.70		

2021 Budget Request to complete projects

2021 Proposed ADA Improvement Expenses to Fund 257		
	Budget Request	Estimated Cost
	\$313,107.16	
5214 Contracted Services/Other		
Digital Accessibility user/accessibility testing and consult		\$ 12,250.00
Environmental Services ADA Design Training		\$ 1,650.00
Metro Transit Facility Improvements		
Install ADA compliant 1st floor bathrooms in FTH building		\$ 90,000.00
Environmental Services Facility Improvements		
Seneca WWTP - power-assisted door and accessible route addition		\$ 31,100.00
Empire WWTP - bathroom remodel, accessible route addition		\$ 65,929.71
Metro Plant - accessible route improvements, bathroom modifications		\$ 33,977.45
St. Croix Valley - modify admin bathrooms		\$ 23,200.00
30% contingency for remaining work		\$ 45,000.00
Estimated Total:		\$ 313,107.16



Contact Information

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