

## Management Committee

Meeting date: August 11, 2021

**Subject:** Second Quarter Procurement Summary and MCUB Goals Review

**District(s), Member(s):**

**Policy/Legal Reference:** FM14-2 Expenditures for the Procurement of Goods and Services

**Staff Prepared/Presented:** Jody Jacoby, Procurement Director, 651-602-1144; Ashanti Payne, OEO Assistant Director, 651-602-7660; Elaine Ogilvie, Small Business Unit Supervisor, 651-602-1163

**Division/Department:** Procurement

Council *Policy 14-2 – Expenditures* authorizes the Regional Administrator to approve awards not exceeding \$500,000 for all purchases of budgeted goods and services. In addition, the Regional Administrator is authorized to approve construction contracts where:

- (a) The value of the contract does not exceed \$2,500,000;
- (b) The construction project was included in the Council-adopted capital budget;
- (c) The cost of the project is less than the Engineer's Probable Construction Costs plus 10%;
- (d) Sufficient funds are available in the capital budget to complete the project.

The delegation authority of the Regional Administrator to approve awards for all purchases of budgeted goods and services was increased from \$250,000 to \$500,000 in October of 2013. Related to this increase in authority, the Council requested a report on any contracts valued between \$175,000 and \$250,000 and \$250,000 and \$500,000.

To satisfy this requirement a report that summarizes procurements for the preceding quarter is presented to the Council through the Management Committee at the end of each quarter. The report gives a breakdown of the number of procurements executed during the reporting period grouped by value, and details of all procurements which have a value greater than \$175,000 but less than or equal to \$500,000.

Procurements valued at greater than \$500,000 are generally approved individually by the Council, except for those construction contracts that meet the criteria given above. The Management Committee requested a quarterly summary of contracts over \$500,000.

The second quarter 2021 Procurement Summary Information is attached.

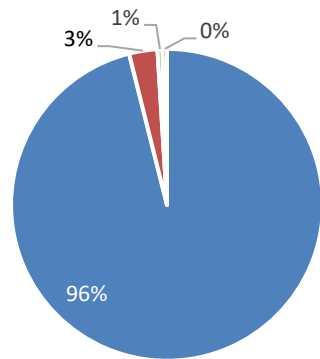


# Metropolitan Council

## Procurement Summary Information - Second Quarter, 2021

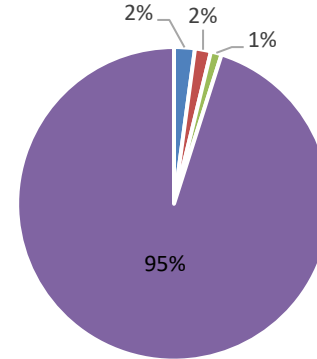
Dollar Amount Range	Number of Procurements		Percent Value \$	Total Value \$	
	Second Quarter	YTD	Second Quarter	Second Quarter	YTD
\$0 - \$10,000	8,646	17,439	2.2%	\$8,148,943	\$16,031,630
\$10,001 - \$50,000	264	618	1.7%	\$6,260,198	\$14,796,363
\$50,001 - \$175,000	47	104	1.1%	\$4,255,884	\$9,449,644
\$175,001 - \$250,000	7	16	.4%	\$1,511,663	\$3,572,768
\$250,001 - \$500,000	15	21	1.4%	\$5,283,614	\$7,255,613
Greater Than \$500,000	19	37	95.1%	\$354,567,234	\$602,588,191
<b>Grand Total</b>	<b>8,998</b>	<b>18,235</b>	<b>100%</b>	<b>\$372,872,902</b>	<b>\$654,688,518</b>

Procurements by # of Transactions Q2-2021



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +

Procurements by Contract \$ Value Q2-2021



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +



## Details of Procurement Valued Between \$175,001 and \$250,000

### Award Based on Formal Invitation for Bid

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	WINSTED CUSTOM DIVISION	\$201,631	MT	RCC Supervisor Desks	Bids	Duluth, GA	20P270A	None	None
2	HEAVY METAL WELDING & FABRICATION	\$225,000	ES	Boiler repairs	Bids	Blaine	21P001	14%	14.05%
3	GLOBAL SPECIALTY CONTRACTORS	\$234,017	MT	2021 Restraining Rail Project	Bids	Eagan	20P202A	None	None
4	GOLIATH HYDRO-VAC INC	\$234,900	ES	Provide wet/dry vacor services	Bids	Elko	20P202A	None	100%



## Details of Procurement Valued Between \$175,001 and \$250,000

### Award Based on Other Processes

#	Contractor	Amount	Div	Description	Solicitation Method	Contractor Location	Contract/PO Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	SAP PUBLIC SERVICES	\$187,215	RA	Enterprise Support	Sole Source	Philadelphia, PA	20P326	None	None
2	HARRIS MECHANICAL CONTRACTING	\$197,085	ES	HVAC Controls Niagara Upgrades	Sole Source	Chicago, IL	21P058	None	None
3	LOCKRIDGE GRINDAL NAUEN	\$231,815	ES	Legal Services	Sole Source	Minneapolis	20P344	None	None

## Details of Procurement Valued Between \$250,001 and \$500,000

### Award Based on Request for Proposal

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	J SELMER LAW PA	\$286,334	MT	Legal services	Proposals	Minneapolis	20P073B	10%	None



## Details of Procurement Valued Between \$250,000- \$500,000

### Award Based on Formal Invitation for Bid

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	CASTREJON INC	\$278,500	MT	Install fiber connections to Orange Line BRT stations	Bids	Blaine	21P059	8%	100%
2	ROCK LEAF WATER ENVIRONMENTAL LLC	\$296,100	MT	Industrial pipe jetting, sewer cleaning, sump pit vacuuming	Bids	Elk River	20P308	14%	100%
3	SIEMENS MOBILITY	\$359,640	MT	LRV Type II Tires	Bids	Sacramento, CA	21P119	None	None
4	NORTH SHORE TRACK SERVICES INC	\$433,252	MT	Construction of track, rail replacement	Bids	Duluth	20P303B	6%	9.3%
5	KILLMER ELECTRIC CO INC	\$440,000	MT	Blue Line Intrusion Detection System Upgrade	Bids	Montrose	20P087	3%	3.3%
6	SHEEHY CONSTRUCTION CO	\$448,300	MT	Plaza demolition	Bids	St Paul	20P024	20%	22.31%



## Details of Procurement Valued Between \$250,001 and \$500,000

### Award Based on Other Processes

#	Contractor	Amount	Div	Description	Solicitation Method	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	ENTERPRISE HOLDINGS DBA EAN SERVICES LLC	\$250,866	MT	Vehicle Rental	State Contract	Kansas City, MO	21P099	None	None
2	LDV, INC.	\$274,418	MT	2021 Mobile Assessment Vehicle	Sole Source	Burlington, WI	21P174	None	None
3	VESSCO INC	\$300,000	ES	Electric Pump Blanket Contract Funds	Sole Source	Chanhassen	21P153	None	None
4	GIRO INC	\$326,702	RA	Software Maintenance & Support	Sole Source	Montreal, QC	20P326	None	None
5	LUMINATOR TECHNOLOGY GROUP INC	\$335,320	MT	Retrofit of Verint DVR Systems	Sole Source	Chicago, IL	20P333	None	None
6	SIEMENS MOBILITY	\$354,182	MT	LAMP LED WHITE INDICATING AC	Sole Source	Sacramento, CA	PO270644	None	None
7	SIEMENS MOBILITY	\$450,000	MT	Siemens S7 Signaling On-Call Services	Sole Source	Sacramento, CA	20P062	None	None
8	VESSCO INC	\$450,000	MT	Rotork Actuator Replacement Project	Sole Source	Chanhassen	21P106	None	None



## Details of Procurement Valued Over \$500,000

### Award Based on All Processes

#	Contractor	Amount	Div	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	PUREAIR FILTRATION LLC	\$615,305	ES	2021 Odor Control Media Procurement	Bids	Atlanta, GA	20P306	None	None
2	SCHLOMKA'S VAC TRUCK SVC INC	\$647,040	ES	Wet/Dry Vactoring for Multiple WWTP Facilities - Master Contract	Bids	Inver Grove Heights	20P202B	None	None
3	LEVANDER, GILLEN & MILLER, P.A.	\$685,222	RA	Gold Line Master Contract for Legal Services	Proposals	St. Paul	20P073A	None	None
4	PROGRESS RAIL SERVICES	\$777,690	MT	Blue Line LRT - Special Trackwork	Bids	Chicago, IL	20P315	None	None
5	OMNI MATERIALS INC	\$1,475,000	ES	Metro SMB Lime Kiln Dust year	Bids	Mt Carmel, IL	20P299	None	None
6	GLOBAL SPECIALTY CONTRACTORS INC	\$1,589,670	MT	Floating Slab Track Joint Replacement Phase 1	Bids	Eagan	21P048	2%	2.05%
7	ASC ACQUISITION INC	\$2,010,710	MT	Arterial BRT/Enhanced Bus Pylons	Bids	Fridley	19P385A	None	None
8	DUO-GARD INDUSTRIES	\$2,225,987	MT	Arterial BRT/Enhanced Bus Shelters	Proposals	Canton, MI	20P207A	None	None



## Details of Procurement Valued Over \$500,000

### Award Based on All Processes

#	Contractor	Amount	Div	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
9	AMERICAN LIBERTY CONSTRUCTION	\$2,478,800	MT	Garage Equipment Update	Bids	Rockford	19P207A	11%	11.45%
10	MICHELS CORPORATION	\$2,706,093	ES	1-MN-310 Rehabilitation	Bids	Brownsville, WI	21P007	8%	3.23%
11	GILLIG CORP	\$3,085,062	MT	6 Replacement Forty-foot BRT Biodiesel Buses	Proposals	San Francisco, CA	19P122A	None	None
12	GILLIG CORP	\$5,690,795	MTS	40' Replacement Buses (11 Units) - designated for MVTA	Proposals	San Francisco, CA	19P122B	None	None
13	PCI ROADS	\$6,508,850	ES	1-MN-341 Pipe-in-Pipe Rehabilitation	Bids	St Michael	21P064	6%	6.03%
14	TRANSIT TEAM INC	\$9,815,828	MTS	Hennepin County Transit Link Dial-A-Ride	Proposals	Minneapolis	20P193	None	None
15	DOETSCH ENVIRONMENTAL SERVICES	\$11,955,680	ES	Large Diameter Interceptor Cleaning - Phase 2	Bids	Warren, MI	21P000	3%	1.11%





## Details of Procurement Valued Over \$500,000

### Award Based on All Processes

#	Contractor	Amount	Div	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
16	GILLIG CORP	\$12,292,774	MTS	twenty-six (26) replacement transit buses	Sole Source	San Francisco, CA	20P101	None	None
17	INSIGHT PUBLIC SECTOR INC	\$13,500,000	RA	Software support and maintenance	State Contract	Dallas, TX	21P057	None	None
18	PCI ROADS	\$13,999,225	ES	Renew 6 control gate facilities	Bids	St Michael	20P291	8%	4.54%
19	NEW FLYER OF AMERICA	\$25,277,824	MT	32 sixty-foot biodiesel BRT buses	Sole Source	St Cloud	19P321A	None	None
20	THOMAS AND SONS CONSTRUCTION INC	\$25,724,310	MT	D Line System-wide Construction	Bids	Rogers	20P279	15%	16.88%
21	MANSFIELD OIL COMPANY	\$49,015,779	MT	Diesel Fuel Contract	Bids	Gainesville, GA	20P192	None	None
22	FIRST TRANSIT INC	\$163,578,272	MTS	ADA Demand Response transit services	Proposals	Chicago, IL	20P199	None	None
23	FIRST TRANSIT INC	\$203,188,899	MTS	ADA Demand Response transit services	Proposals	Chicago, IL	20P192	None	None

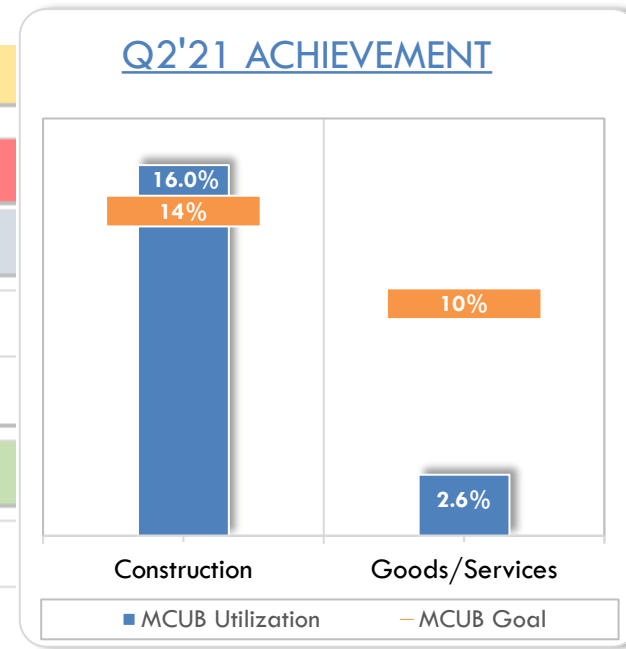


# Metropolitan Council

## Q2 2021 – MCUB Utilization Summary

### Total Spend and MCUB Utilization

<b>A. Total Spend (PO &amp; Pcard) - All divisions:</b>	<b>\$202,152,189.11</b>
<b>B. Total Exclusions</b>	<b>\$156,014,670.14</b>
<b>C. Total Inclusions</b>	<b>\$46,137,518.97</b>
MCUB Total Construction Spend	\$851,974.8
MCUB Total Goods/Services Spend	\$1,074,544.71
<b>D. Total MCUB commitment</b>	<b>\$1,926,519.55</b>
MCUB Total Construction Spend	\$851,974.8
MCUB Total Goods/Services Spend	\$1,074,544.71



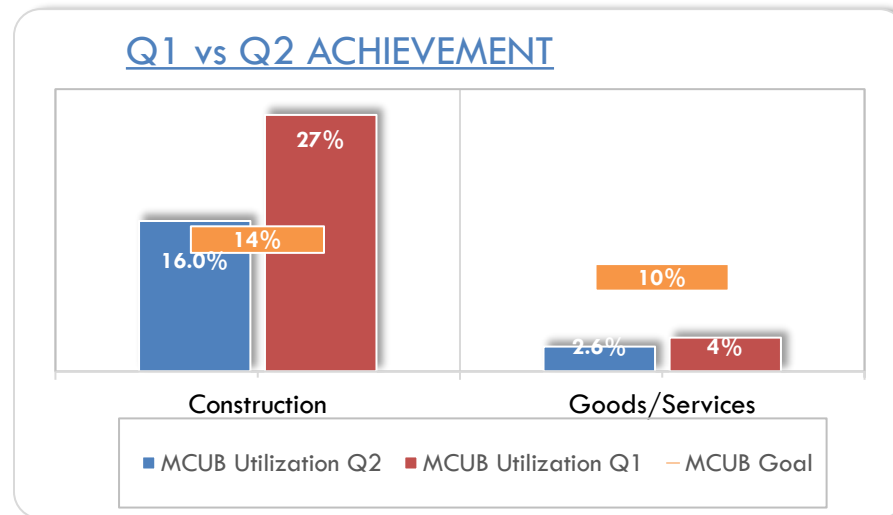


## Comparison Q1 & Q2

	Q2	Q1	
<b>A. Total Spend (PO &amp; Pcard) -</b>	\$202,152,189.11	\$141,380,593.68	40% increase
<b>B. Total Exclusions</b>	\$156,014,670.14	\$101,762,307.14	53% increase
<b>C. Total Inclusions</b>	\$46,137,518.97	\$39,618,286.54	16% increase
<b>D. Total MCUB commitment</b>	\$1,926,519.55	\$2,516,203.69	23% decrease

### Comparison - Q1 & Q2

<b>Actual Spend on MCUB / MCUB Eligible :</b>	<b>Decreased</b>	<b>(\$589,684.14)</b>
<b>Construction</b>	<b>Decreased</b>	<b>(\$406,810.20)</b>
<b>Goods &amp; Services</b>	<b>Decreased</b>	<b>(\$182,873.94)</b>





## Spend by Division / Comparison to Q1

<b>ENVIRONMENTAL SERVICES - Total MCUB Spend (PO + Pcard)</b>				\$1,193,497.50	62%	8%	
	# payments	Category	\$\$		Trans #	Category	\$\$
<i>PO MCUB Construction total</i>	3		\$39,801.23	<i>PO MCUB Goods &amp; Services total</i>	913		\$399,955.62
			3.33%				33.5%
<i>Pcard MCUB total</i>	31		\$4,788.91	<i>Sub contracting Opportunity</i>	73		\$748,951.74
			0.40%				62.8%
<i>All Division Construction</i>	30		\$5,103,900.12	<i>All Division Goods &amp; Services</i>	4765		\$8,615,515.16
			11.06%				18.67%

<b>METRO TRANSIT - Total MCUB Spend (PO + Pcard)</b>				\$569,173.75	30%	11%	
	# payments	Category	\$\$		Trans #	Category	\$\$
<i>PO MCUB Construction total</i>	1		\$13,018.12	<i>PO MCUB Goods &amp; Services total</i>	276		\$478,480.99
			2.29%				84%
<i>Pcard MCUB total</i>	95		\$27,470.89	<i>Sub contracting Opportunity</i>	4		\$50,203.75
			4.83%				8.82%
<i>All Division Construction</i>	11		\$225,906.37	<i>All Division Goods &amp; Services</i>	6011		\$8,978,196.27
			0.49%				19.5%

<b>REGIONAL ADMINISTRATION - Total MCUB Spend (PO + Pcard)</b>				\$138,222.91	7%	133%	
	# payments	Category	\$\$		Trans #	Category	\$\$
<i>PO MCUB Construction total</i>	0		\$0.00	<i>PO MCUB Goods &amp; Services total</i>	58		\$136,939.90
			0.0%				99.1%
<i>Pcard MCUB total</i>	29		\$1,283.01	<i>Sub contracting Opportunity</i>	0		\$0.00
			0.93%				0.00%
<i>All Division Construction</i>	0		\$0.00	<i>All Division Goods &amp; Services</i>	409		\$1,445,810.54
			0.00%				3.1%



**TRANSPORTATION SERVICES \$ (PO + Pcard)**

\$25,625.39

1.33%

94%

	# payments	Category \$\$	
<i>PO MCUB Construction total</i>	0	\$0.00	0.00%
<i>Pcard MCUB total</i>	1	\$13.85	0.05%
<i>All Division Construction</i>	0	\$0.00	0.00%

	Trans #	Category \$\$	
<i>PO MCUB Goods &amp; Services total</i>	11	\$25,611.54	99.95%
<i>Sub contracting Opportunity</i>	0	\$0.00	0.00%
<i>All Division Goods &amp; Services</i>	157	\$21,765,660.64	47.18%

**COMMUNITY DEVELOPMENT - Total MCUB Spend (PO + Pcard)**

\$0.00

0.000%

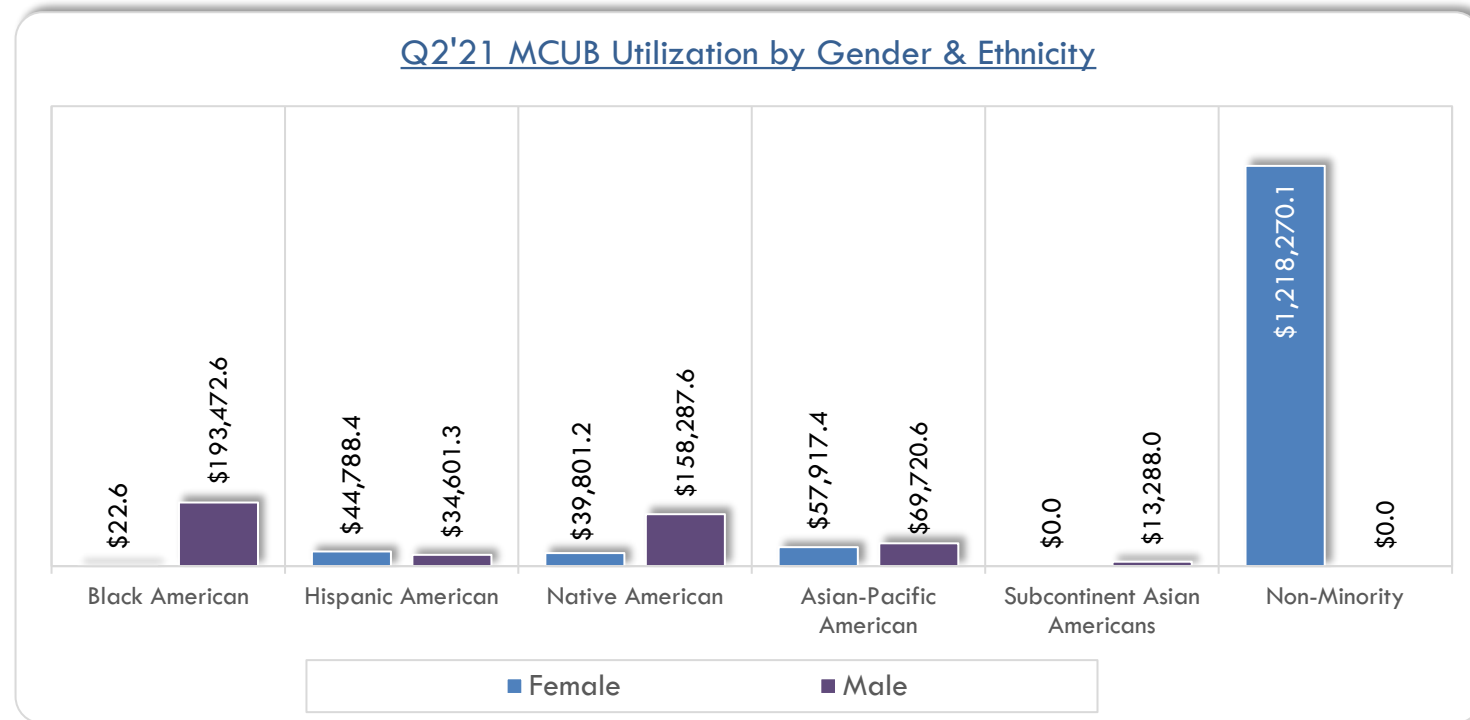
100%

	# payments	Category \$\$	
<i>PO MCUB Construction total</i>	0	\$0.00	#DIV/0!
<i>Pcard MCUB total</i>	0	\$0.00	#DIV/0!
<i>All Division Construction</i>	0	\$0.00	0.00%

	Trans #	Category \$\$	
<i>PO MCUB Goods &amp; Services total</i>	0	\$0.00	#DIV/0!
<i>Sub contracting Opportunity</i>	0	\$0.00	#DIV/0!
<i>All Division Goods &amp; Services</i>	4	\$2,529.87	0.01%



## MCUB Utilization by Gender and Ethnicity





## Ongoing Efforts

- **Survey**
  - Successful Participation & Fostering Small Businesses
  - 29 Prime Contractors / 356 Small Businesses
  
- **Mentor Protégé**
  - \$1.2M
  - Industrial Painting (ES industry gap)
  - New agreement pending
  
- **Meet and Greet**
  - 12 complete
  - Increase in purchases (\$24K Q2)
  
- **Micro Purchase Report**
  - Increase in MCUB direct spend (\$25,000)
  - Q2 = \$500,211.91 (\$70k increase from Q1)
  
- **Project Intake Form**
  - Intent
  - Improvements

# All Non-Construction Contracts Due to Expire September 1 and April 1, 2022

## Metro Transit

Contract	Original Term Date	Amended Term Date	Project Title
13P183I	2021-12-31		Procurement of 8 Sixty-foot BRT diesel Buses to be Received in 2020
14P027	2016-09-30	2021-12-31	SWLRT Peer Review Consultant Services
14P125	2020-12-31	2021-12-31	Advanced Design Contract for Southwest Light Rail Transit Project
14P156	2016-12-31	2021-12-31	Blue Line Light Rail Transit (BLRT) Extension Final Environmental Impact Statement (FEIS)
15P095A	2019-09-30	2021-12-31	Master Contracts 2015 - Construction Support Services
15P095B	2019-09-30	2021-12-31	Master Contracts 2015 - Construction Support Services
15P198	2020-12-21	2021-09-30	Metro Transit Uniforms
15P247	2018-12-31	2021-12-31	Senior Project Advisor Services for SWLRT and BLRT
16P011A	2020-05-31	2021-12-31	Master Contracts 2016 - Materials Testing/Testing & Inspection Services
16P011B	2020-05-31	2021-12-31	Master Contracts 2016 - Materials Testing/Testing & Inspection Services
16P011C	2020-05-31	2021-12-31	Master Contracts 2016 - Materials Testing/Testing & Inspection Services
16P028	2021-10-31	2021-10-31	Advertising Agency Services Contract
16P029A	2021-12-31		Ultrasonic Rail Testing
16P030	2017-12-31	2021-12-31	Legal Services to Development Agreements with BNSF
16P166	2021-12-31		Pocket Schedule Printing and Warehousing Services
16P223	2021-12-31		UTC LENEL FC Winx Legacy System Card Access Support
16P258	2021-12-31		Prevailing Wage Verification Software
17P075	2021-10-31		Metro Transit Lawn Fertilization and weed control
17P118	2018-11-30	2022-02-15	Text to TCC
17P182	2021-12-22		Diesel Fuel Supply for Northstar Commuter Rail
17P206	2021-12-31		LRT-LRV-Type 1 Monitoring and Diagnostic System Replacement
18P069B	2021-12-31		Master Contracts for Electrical Engineering
18P069C	2021-12-31		Master Contracts for Electrical Engineering
18P069D	2021-12-31		Master Contracts for Electrical Engineering
18P182	2022-03-31		D Line Rapid Bus Project Design and Construction Administration
18P321	2022-01-31		Interoffice Mail Courier Service
19P052	2020-12-31	2021-11-01	B Line: Section 106 Consultation Services
19P083A	2021-12-31		Fastfare Farebox Upgrade - Option from 19P083
19P122A	2021-12-31		Contract Initiation Memo for 6 Replacement Forty-foot BRT Biodiesel Buses to be received in 2021
19P123	2021-12-31		Scheduling Support Services Master Contract
19P232	2021-12-02		Leasing Parts Washer Cleaning Equipment



Contract	Original Term Date	Amended Term Date	Project Title
19P259	2021-12-31		Court Reporting Services
19P292	2021-12-31		Gold Line BRT Relocation Services
19P321A	2021-12-31		32 Sixty-foot Biodiesel BRT Buses to be received in 2021
19P324	2021-10-31		Evaluating APC & Fare payment ridership data accuracy
19P330	2021-10-31		RTS / TCIS System - General Maintenance Support
19P362A	2021-12-31		Support Facilities Strategic Plan
20P011	2021-12-31		Orgo-Thermit, Inc. Rail Grinding
20P039	2020-12-31	2021-12-31	Purchase (472) Bus Operator Protection Barriers
20P120	2021-07-30	2021-12-31	Electric Bus Charger Service Contract
20P137	2021-10-01		Metro Transit Windows 10 Upgrade
20P139	2021-10-27		MTPD Guardian Tracking
20P147	2021-12-31		Mobility Hub Planning Guide
20P148	2022-03-31		Employer Relationship Management System
20P152	2021-09-01		Metro Transit 2020 Annual Air Dryer Campaign
20P171	2021-04-30	2021-12-31	LRT-LRV-Type 1 MDS replacement system parts/components
20P190	2021-12-31		LRT-LRV- MDS Replacement Parts
20P219	2021-12-31		Fare Collection System Assessment and Recommendations
20P248	2021-10-21		Purchase Replacement Squads and Outfitting (Replaces 1910, 11, 16, 17, 32, 47)
20P255	2021-12-01		Transitmaster Bus Bridge
20P286	2021-12-31		WFD Contracted Vendor Extended Support
20P295	2021-12-31		Genfare Yearly Sole Source
20P297	2021-12-31		Cubic Yearly Sole Source Equipment Repair MPO
20P313	2021-10-31		Purchase and Outfitting of (1) Replacement for LRT Signals Truck N-0354
20P334	2021-12-15		Purchase and outfitting of (3) trucks for E&F Technician vehicles (N-0411 and N-0424 and 1 as an expansion)
20P334	2021-12-15		Purchase and outfitting of (3) trucks for E&F Technician vehicles (N-0411 and N-0424 and 1 as an expansion)
20P336	2022-03-31	2022-03-21	Elevator Maintenance and Repairs
21P002	2021-12-31		UPA Transit Signal Priority System Support Master Contract
21P020	2021-12-31		Life Safety Service Inspections - 2021
21P028	2021-12-31		E Line Traffic and Bus Priority Analysis Consultation Services
21P031	2021-12-31		LRT-LRV-Type 2 Overhaul Traction Motor Assessment
21P045	2021-12-31		LRT-LRV-Parts Sandblaster
21P050	2021-12-31		MTPD - Paging System Integration
21P066	2022-02-16		LRT-LRV-Type 2 CT Bearing Purchase
21P073	2021-11-30		(6) Replacement Squad Cars and Outfitting (Replaces 1915, 22, 23, 24, 29, 33) (3) Hybrid and (3) Standard for MTPD
21P078	2021-12-31		LRT-LRV-Type 2 Buffer - Emergency Spring
21P100	2021-12-31		Orange Line Stations Network Switches
21P103	2021-10-29		Northstar Yard Switch and Derail Upgrade
21P124	2021-09-30		Purchase of (40) Driver's Protective Barriers for New Flyer Xcelsior BRT Buses
21P142	2021-12-31		Lake St and Knox Tunnel Network Switches
21P145	2021-11-10		Purchase and Outfitting of (2) Replacements for E&F Truck N-0328 and N-0329
21P150	2021-11-01		Purchase and Outfitting of (1) Replacement for LRT Signals

Contract	Original Term Date	Amended Term Date	Project Title
			Truck N-0519.
21P151	2021-10-29		UPS battery replacement in Lindberg tunnel
21P154	2022-02-11		Purchase and Outfitting 2 Replacement Trucks N-0301 & N-0362
21P154	2022-02-11		Purchase and Outfitting 2 Replacement Trucks N-0301 & N-0362
21P155	2021-12-30		Purchase and Outfitting Replacement Truck
21P155	2021-12-30		Purchase and Outfitting Replacement Truck
21P156	2021-11-04		Purchase of Bus roof access/fall protection equipment
21P160	2021-12-10		Purchase and Outfitting 2 Replacement E&F Trucks 345 & 433
21P160	2021-12-10		Purchase and Outfitting 2 Replacement E&F Trucks 345 & 433
21P168	2021-10-20		Purchase and Outfitting of a Bobcat for Engineering and Facilities – Facilities Support
21P177	2021-11-20		Purchase and Outfitting 2 expansion trucks for E&F Helper Trucks
21P187	2021-12-03		6 - Expansion Hot Water Steamer Skids for Engineering and Facilities
21P217	2021-12-31		2021 Smartcard Procurement
21P224	2022-01-31		LRV Type I Idler Wheels - Txbase 482947

## Environmental Services

Contract	Original Term Date	Amended Term Date	Project Title
14P097B	2018-12-31	2021-12-31	Master Contract for Electrical Engineering
15P114	2020-03-02	2021-10-31	HVAC Professional/Technical Services for all MCES Facilities
16P109	2021-12-31		Vehicle AVL System
16P125A	2021-09-01		Master Contract - Full Service and Process Mechanical Plant Engineering
16P125B	2021-09-01		Master Contract - Full Service and Process Mechanical Plant Engineering
16P125C	2021-09-01		Master Contract - Full Service and Process Mechanical Plant Engineering
16P125D	2021-09-01		Master Contract - Full Service and Process Mechanical Plant Engineering
16P125E	2021-09-01		Master Contract - Full Service and Process Mechanical Plant Engineering
16P135A	2019-12-31	2021-12-31	Master Contract - Water Supply Engineering, Technical Analyses, & Outreach - Phase 2
16P135B	2019-12-31	2021-12-31	Master Contract - Water Supply Engineering, Technical Analyses, & Outreach - Phase 2
16P135C	2019-12-31	2021-12-31	Master Contract - Water Supply Engineering, Technical Analyses, & Outreach - Phase 2
16P135D	2019-12-31	2021-12-31	Master Contract - Water Supply Engineering, Technical Analyses, & Outreach - Phase 2
16P135E	2019-12-31	2021-12-31	Master Contract - Water Supply Engineering, Technical Analyses, & Outreach - Phase 2
16P280	2021-11-21		Electric Pump Repair
17P070A	2020-12-31	2021-12-31	Master Contract for Plant Engineering Services
17P070B	2020-12-31	2021-12-31	Master Contract for Plant Engineering Services
17P176	2021-11-07		2017 MCES MSA Meter Project
17P176	2021-11-07		2017 MCES MSA Meter Project
17P274	2021-12-31		2018-2021 Metro and Seneca WWTPs Incinerator and Ash Handling Air Emission Testing Services
17P286	2021-10-04		Empire Wastewater Treatment Plant Polymer Procurement
17P303	2019-12-31	2021-10-30	Construction Scheduling and Support Services
17P386	2021-12-31		Water Conservation Advisor Training Program
18P022A	2021-12-31		Asbestos and Special Hazard Abatement
18P033	2021-12-31		General Safety Program Assistance
18P074	2021-09-06		Underground Utility, Excavation & Construction Services
18P177	2020-11-10	2021-11-10	Metropolitan & Seneca Wastewater Treatment Plants Waste Incinerator Ash Transport and Disposal Services
18P246	2022-01-31		Security Officer Services for MCES Facilities and 390 North Robert Street
18P343	2022-03-06		Metro Wastewater Treatment Plant Powdered Activated Carbon Procurement
19P076A	2022-03-11		Electric Motor Repair
20P269	2021-12-31		2021 Odor Panel and Evaluation Services
21P027	2022-03-07		Wonderware Software Annual License Maintenance (2021)
21P041	2021-12-31		Empire Plant Landspreading Equipment 2021

<b>Contract</b>	<b>Original Term Date</b>	<b>Amended Term Date</b>	<b>Project Title</b>
21P075	2021-12-31		L65 Pump VFD Replacement
21P090	2021-12-31		Emergency Declaration Disinfection Chemicals Supply
21P158	2021-12-31		Seneca Blower #1 Overhaul

## Regional Administration

Contract	Original Term Date	Amended Term Date	Project Title
13P053	2017-03-31	2021-12-31	On-Line Benefits
13P251	2016-12-31	2021-12-31	Housing Issues - Legal Services
15P057	2018-06-30	2021-10-31	Onsite Drug & Alcohol Test Collections
15P291	2018-12-31	2021-12-31	Legal Services Real Property Matters
16P017	2019-12-31	2021-12-31	COBRA/Retiree Health Care Billing
16P066	2020-07-31	2021-12-31	Off-Site Records Storage
16P100		2021-12-31	Flexible Spending Account Administration
16P107	2022-03-31		Vending - Refreshment Services
16P316A	2021-06-30	2021-09-30	Master Contract for Financial Advisor (Bond Consultant)
17P110	2020-10-31	2021-10-30	Occupational Health and Medical Services
17P115A	2021-12-31		Master Contracts for Title Services
17P115B	2021-12-31		Master Contracts for Title Services
17P225	2019-09-15	2021-12-31	Condemnation Matters, Relocation Advice and Appeals
18P012	2021-09-30		Refresh of NetApp Storage Arrays and Support Services
18P068	2021-12-31		Voluntary Vision Insurance Plan
18P254A	2021-12-31		Master Contract for Labor Arbitration Advocacy and Strategy
18P254B	2021-12-31		Master Contract for Labor Arbitration Advocacy and Strategy
18P264	2020-10-31	2021-10-31	Drug and Alcohol Lab Services
18P275	2022-01-31		Janitorial Services 390 Robert St N 2019-2021
20P258	2021-10-08		Support renewal for LifeRay
20P263	2021-09-30		Support Renewal for Nintex
20P278	2021-10-31		2020 Ivanti annual support renewal
20P285	2021-12-31		2021 Fitness Program
20P298	2021-11-18		Purchase laptops from a state contract vendor.
20P317	2021-12-31		Renewal for Happy Software
20P323	2021-12-31		HP blanket PO
20P325	2022-03-31		Federal Lobbying and Strategy Development
20P326	2021-12-31		Sole Source List for 2021 - Local Funding Only
20P340	2021-12-31		Inventory stock - Initial order to establish an inventory stock for our most commonly ordered standard hardware
21P023	2021-12-31		Network Gear Replacement from 390 Water Incident on 2020-12-3 - ITR 10852
21P029	2022-01-20		Microsoft Annual Unified Support - WO #T000211-323366-392651
21P049	2021-11-30		CISCO Insights Renewal
21P104	2021-12-31		OEO Organizational Effectiveness Implementation
21P116	2021-12-31		MT Laptop Refresh- Out-of-Band
21P126	2021-12-31		2021 Hardware Refresh ITR 11045 -LD Bus Maintenance Laptop Tabin Hinck
21P127	2021-12-31		ITR 10907 Desktop - 800 G6 Mini Standard Desktop
21P128	2021-12-31		RCC Console Desktop Refresh
21P186	2021-12-31		Microsoft True Up

# Community Development

<b>Contract</b>	<b>Original Term Date</b>	<b>Amended Term Date</b>	<b>Project Title</b>
18P429	2021-06-30	2021-12-31	Metro Climate Stats
19P136A	2020-12-31	2021-12-31	2020 Park and Trail Visitors Study
19P141	2021-12-31		ActivitySIM Project Consortium Membership

## Transportation Services

Contract	Original Term Date	Amended Term Date	Project Title
16P073A	2022-02-28		Metro Vanpool Operations
16P287	2022-02-28		Fabrication and installation of vehicle graphics for Metro Vanpool fleet
18M023	2022-02-28		Lifeworks Pilot Subsidy Agreement
18P145	2021-09-21		MTS Small Bus Ford Transmission
19P122B	2021-12-31		40' Replacement Buses (11 Units) - designated for MVTA
19P266	2021-12-30		Twin Cities Mobility Needs Analysis
20I069	2021-09-30		Streetlight Insight Data through MnDOT - 2020 Renewal
20P121	2021-12-31		Detailed Congestion Management Process Corridor Analysis Methodology
21P178	2021-12-28		Bus Inspections at MCI - 10 buses for MVTA