

(In Million's)			SFY 2026	SFY 2027	SFY 2026-27
TRANSPORTATION FORECAST:					
July 2022 Forecast			\$ -	\$ (63.00)	\$ (63.00)
November 2022 Forecast			\$ (6.00)	\$ (155.00)	\$ (161.00)
Federal Funds to GLE Impact			\$ (96.00)	\$ (4.00)	\$ (100.00)
Adjusted November 2022 Forecast			\$ (102.00)	\$ (159.00)	\$ (261.00)
Difference July 2022 VS Adjusted November 2022					<u>\$ (198.00)</u>